



Fiscal Note

S.B. 7

2021 General Session
Social Services Base Budget
by Anderegg, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,190,094,600)	\$83,924,100	\$(1,106,170,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Restricted Revenue	\$0	\$21,220,200	\$21,220,200
Total Revenues	\$0	\$21,220,200	\$21,220,200

This bill transfers \$21,220,200 in FY 2022 from the General Fund into other funds and accounts.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$1,190,094,600	\$1,190,094,600
General Fund, One-time	\$(79,729,600)	\$(4,194,500)	\$0
Federal Funds	\$0	\$4,405,550,800	\$4,405,550,800
Federal Funds, One-time	\$16,961,300	\$(5,195,500)	\$0
Dedicated Credits Revenue	\$2,316,600	\$457,595,300	\$457,595,300
Restricted Revenue	\$7,009,100	\$288,266,200	\$288,266,200
Transfers	\$4,169,500	\$563,353,000	\$566,527,400
Other Financing Sources	\$45,855,300	\$136,620,600	\$136,620,600
Beginning Nonlapsing	\$39,335,300	\$2,487,000	\$2,487,000
Total Expenditures	\$35,917,500	\$7,034,577,500	\$7,047,141,900

This bill appropriates \$35,917,500, including (\$79,729,600) from the General Fund for FY 2021, plus \$7,013,357,300, including \$1,164,679,900 from the General Fund for FY 2022. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$21,220,200 in FY 2022 from the General Fund into other funds and accounts.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(35,917,500)	\$(7,013,357,300)	\$(7,025,921,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.