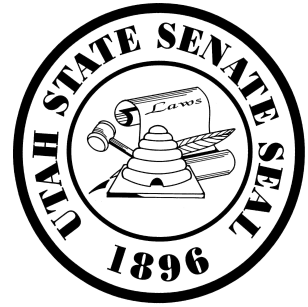




Fiscal Note
S.B. 6
2025 General Session
Criminal Justice Base Budget
by Brammer, Brady



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(936,291,600)	\$865,100	\$(935,426,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
General Fund, One-time	\$865,100	\$0	\$0
Restricted Accounts (FN Only)	\$0	\$25,401,200	\$25,401,200
Restricted Accounts (FN Only), One-time	\$0	\$0	\$0
Total Revenues	\$865,100	\$25,401,200	\$25,401,200

This bill deposits \$865,100 in FY 2025 into the unrestricted General and Income Tax Funds. It transfers another \$25,401,200 in FY 2026 from the General/Income Tax Funds into other funds and accounts.

Expenditures	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$936,011,100	\$936,011,100
General Fund, One-time	\$0	\$0	\$0
Income Tax Fund	\$0	\$280,500	\$280,500
Income Tax Fund, One-time	\$0	\$0	\$0
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Transportation Fund, One-time	\$0	\$0	\$0
Federal Funds	\$0	\$161,164,900	\$161,164,900
Federal Funds, One-time	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$56,808,400	\$56,808,400
Dedicated Credits Revenue, One-time	\$300,900	\$0	\$0
Transfers	\$0	\$7,821,500	\$7,821,500
Transfers, One-time	\$(865,100)	\$0	\$0
Other Financing Sources	\$0	\$83,700	\$83,700
Other Financing Sources, One-time	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$13,802,200	\$13,802,200
Beginning Nonlapsing, One-time	\$29,567,800	\$1,740,400	\$0

Restricted Accounts (FN Only)	\$0	\$156,693,000	\$156,693,000
Restricted Accounts (FN Only), One-time	\$865,100	\$0	\$0
Total Expenditures	\$29,868,700	\$1,339,901,200	\$1,338,160,800

This bill appropriates \$29,003,600 for FY 2025, plus \$1,314,500,000 including \$910,890,400 from the General/Income Tax Funds for FY 2026. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$25,401,200 in FY 2026 from the General/Income Tax funds info other funds and accounts.

	FY 2025	FY 2026	FY 2027
Net All Funds	\$(29,003,600)	\$(1,314,500,000)	\$(1,312,759,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.