



Fiscal Note

S.B. 4

2018 General Session
 Business, Economic Development, and
 Labor Base Budget
 by Hemmert, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(152,652,100)	\$(1,029,000)	\$(153,681,100)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$25,738,900 in FY 2019 from the General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$25,738,900	\$25,738,900
Total Revenues	\$0	\$25,738,900	\$25,738,900

This bill appropriates \$1,029,000 from the General Fund for FY 2018, plus \$356,029,300, including \$126,913,200 from the General/Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$25,738,900 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$130,602,900	\$130,602,900
Education Fund	\$0	\$22,049,200	\$22,049,200
Transportation Fund	\$0	\$5,975,400	\$5,975,400
General Fund, One-Time	\$1,029,000	\$0	\$0
Federal Funds	\$0	\$13,900,600	\$13,900,600
Dedicated Credits	\$0	\$40,861,900	\$40,861,900
Beginning Nonlapsing Balance	\$0	\$2,781,400	\$2,621,800
Transfers	\$0	\$1,558,100	\$1,558,100
Restricted Accounts and Funds	\$0	\$112,854,100	\$112,854,100
Other Financing Sources	\$0	\$51,184,600	\$51,184,600
Total Expenditures	\$1,029,000	\$381,768,200	\$381,608,600

Net All Funds	\$(1,029,000)	\$(356,029,300)	\$(355,869,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.