



Fiscal Note

S.B. 2

2017 General Session
 New Fiscal Year Supplemental
 Appropriations Act
 by Stevenson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(96,460,100)	\$(55,978,300)	\$(152,438,400)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$109,800 in FY 2018 into the unrestricted General Fund. It transfers another \$28,204,200 in FY 2018 from the General/Education funds into other funds and accounts.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$109,800	\$109,800
Restricted Accounts and Funds	\$0	\$28,204,200	\$4,713,800
Total Revenues	\$0	\$28,314,000	\$4,823,600

This bill appropriates \$583,795,212, including \$124,344,000 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers \$28,204,200 in FY 2018 from the General/Education funds into other funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$49,957,100	\$49,957,100
Education Fund	\$0	\$46,612,800	\$46,612,800
Transportation Fund	\$0	\$133,245,500	\$133,245,500
General Fund, One-Time	\$0	\$15,978,900	\$0
Education Fund, One-Time	\$0	\$39,999,400	\$0
Transportation Fund, One-Time	\$0	\$(39,437,100)	\$0
Federal Funds	\$0	\$189,012,412	\$189,012,412
Federal Funds, One-Time	\$0	\$41,438,600	\$0
Dedicated Credits	\$0	\$56,953,500	\$56,953,500
Beginning Nonlapsing Balance	\$0	\$15,660,800	\$0
Transfers	\$0	\$16,780,000	\$8,246,400
Restricted Accounts and Funds	\$0	\$62,584,100	\$4,675,600
Other Financing Sources	\$0	\$(16,676,800)	\$(22,524,500)
Total Expenditures	\$0	\$612,109,212	\$466,178,812

Net All Funds	\$0	\$(583,795,212)	\$(461,355,212)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.