



**Fiscal Note  
HJR010**

2018 General Session  
Joint Resolution Approving a Class VI  
Commercial Nonhazardous Solid Waste  
Landfill  
by Froerer, G.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(b)

Enactment of this resolution could increase revenue to the Environmental Quality Restricted Account by \$13,900 annually beginning FY 2020 based on the fee of \$0.22 per ton and 63,000 tons for the first year. The resolution could generate \$28,300 dedicated credits one-time in FY 2019 to the Department of Environmental Quality for staff time associated with the permitting process.

Revenues	FY 2018	FY 2019	FY 2020
GFR - Environmental Quality	\$0	\$0	\$13,900
Dedicated Credits	\$0	\$28,300	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$28,300</b>	<b>\$13,900</b>

In addition to the cost of the permitting process of \$28,300 one-time dedicated credits in FY 2019, the Department of Environmental Quality will provide annual regulatory oversight of the landfill facility at a cost of \$2,200 each year from the Environmental Quality Restricted Account beginning FY 2020, which the agency can absorb.

Expenditures	FY 2018	FY 2019	FY 2020
GFR - Environmental Quality	\$0	\$0	\$2,200
Dedicated Credits	\$0	\$28,300	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$28,300</b>	<b>\$2,200</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,700</b>
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**Local Government**

UCA 36-12-13(2)(c)

This resolution could result in \$94,500 of additional local government revenue annually beginning FY 2020 based on a county fee of \$1.50 per ton and an estimated 63,000 tons for the first year.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

The new landfill business could pay \$28,300 for permitting process costs in FY 2019 and \$108,400 in fees annually beginning FY 2020 (\$13,900 annually to the state and \$94,500 annually to the county).

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.