



**Fiscal Note  
HCR013**

2017 General Session  
Concurrent Resolution for Public  
Employees' Benefit and Insurance  
Program  
by Dunnigan, J.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$3,030,100	\$2,486,000	\$5,516,100

**State Government**

UCA 36-12-13(2)(b)

Enactment of this resolution would result in a PEHP refund of \$3.5 million one-time in FY 2017. Employees would receive \$350,000 of the refund directly, \$630,000 would be refunded to the federal government, and \$34,000 would be paid back to the Other Post Employment Benefits (OPEB) fund. The remaining \$2,486,000 would be deposited into the General Fund.

Revenues	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$2,486,000	\$0	\$0
<b>Total Revenues</b>	<b>\$2,486,000</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this resolution would reduce state employer paid health care costs by \$6 million annually, including \$2.8 million from the General Fund and \$0.2 million from the Education Fund, by decreasing benefits and increasing costs for state employees enrolled in HSA-qualified health plans. If this rate difference is also applied to the requested higher education health care cost increases, it would result in an additional cost avoidance of by \$4 million annually, including \$0.1 million from the General Fund and \$2.2 million from the Education Fund.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$(2,824,900)	\$(2,824,900)
Education Fund	\$0	\$(205,200)	\$(205,200)
Transportation Fund	\$0	\$(611,800)	\$(611,800)
Federal Funds	\$0	\$(1,037,700)	\$(1,037,700)
Dedicated Credits	\$0	\$(427,500)	\$(427,500)
Restricted Accounts and Funds	\$0	\$(401,600)	\$(401,600)
Other Financing Sources	\$0	\$(533,500)	\$(533,500)
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$(6,042,200)</b>	<b>\$(6,042,200)</b>

<b>Net All Funds</b>	<b>\$2,486,000</b>	<b>\$6,042,200</b>	<b>\$6,042,200</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this resolution would increase health insurance premium costs for state employees by \$1.2 million annually and reduce employer contributions to state employee H.S.A. accounts by \$3.4 million annually. Enactment would also raise the deductible and out-of-pocket maximum for state employees enrolled in HSA-qualified health plans.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.