



Fiscal Note
H.B. 6012

2020 Sixth Special Session
Public Education Funding and Enrollment
Amendments
by Moss, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(246,300)	\$(3,246,300)	\$(3,492,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
Education Fund	\$0	\$246,300	\$246,300
Education Fund, One-time	\$3,246,300	\$0	\$0
Federal Funds, One-time	\$3,900,000	\$0	\$0
Beginning Nonlapsing	\$5,100,000	\$0	\$0
Total Expenditures	\$12,246,300	\$246,300	\$246,300

This legislation appropriates \$246,300 ongoing and \$3,000,000 one-time from the Education Fund to the State Board of Education beginning in FY 2021 to fund programs enacted in this bill. This legislation further gives the State Board of Education (Board) the authority to use up to \$8,000,000 from the federal Elementary and Secondary Schools Emergency Relief (ESSER) funds and balances from the Minimum School Program (MSP) to cover estimated costs for the charter school local replacement due to higher enrollment in online charter schools as approved by the Board.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(12,246,300)	\$(246,300)	\$(246,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.