

Fiscal Note H.B. 461 2019 General Session Pediatric Neuro-rehabilitation Fund by Hutchings, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2019	FY 2020	FY 2021			
Traumatic Spinal Cord & Brain Injury Rehab Fund	\$0	\$10,300	\$10,300			
Total Expenditures	\$0	\$10,300	\$10,300			

Enactment of this legislation may cost the Department of Health \$10,300 ongoing beginning in FY 2020 from the Traumatic Spinal Cord and Brain Injury Rehabilitation Fund for staff time to develop and implement a request-for-proposal and the cost of three new advisory committee members. The Department of Health has indicated that it can absorb these costs.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(10,300)	\$(10,300)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

Required of the Health and due by March 05, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.