



Fiscal Note

H.B. 448

2024 General Session
 State Water Program Reporting
 Requirements
 by Ward, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (59,600)	\$ (23,600)	\$ (83,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$59,600	\$59,600
General Fund, One-time	\$0	\$23,600	\$0
Total Expenditures	\$0	\$83,200	\$59,600

Enactment of this legislation could cost the Division of Water Resources \$50,000 ongoing from the General Fund beginning in FY 2025 to prepare the optimized water report and present it to the legislature annually. The division has indicated they can absorb this cost. This legislation could also cost the Division of Water Rights, Colorado River Authority of Utah, Department of Agriculture and Food, and Office of the Great Salt Lake Commissioner \$8,300 one-time and \$2,400 ongoing each, from the General Fund beginning in FY 2025, to provide assistance with report preparation. These costs are absorbable.

Net All Funds	FY 2024	FY 2025	FY 2026
	\$0	\$ (83,200)	\$ (59,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.