



Fiscal Note
H.B. 412

2024 General Session
Legislative Auditor General Amendments
by Ballard, M.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(44,700)	\$0	\$(44,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$25,700	\$25,700
Total Revenues	\$0	\$25,700	\$25,700

Enactment of this legislation could increase federal matching funds to the Department of Workforce Services by \$25,700 annually beginning in FY 2025 to carry out the evaluations required by the legislation.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$44,700	\$44,700
Federal Funds	\$0	\$25,700	\$25,700
Total Expenditures	\$0	\$70,400	\$70,400

Enactment of this legislation could cost the Department of Public Safety \$3,600 from the General Fund ongoing, the Department of Health and Human Services \$33,400 from the General Fund ongoing, and the Department of Workforce Services \$7,700 from the General Fund ongoing and \$25,700 from federal funds ongoing, all beginning in FY 2025, to carry out the evaluations required by the legislation.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(44,700)	\$(44,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.