General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(5,300)	$(2,700)	$(8,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	$0	$5,000	$5,000
General Fund, One-time	$0	$2,500	$0
Education Fund	$0	$300	$300
Education Fund, One-time	$0	$200	$0
Restricted Accounts (FN Only)	$0	$7,000	$4,700
Total Expenditures	$0	$15,000	$10,000

Enactment of this bill may cost the Department of Human Resource Management (DHRM) about $5,000 one-time, about half of which if from the General Fund, for website development and report creation. The bill may also cost DHRM $10,000 ongoing, half of which is from the General Fund, beginning in FY 2021 for oversight. These ongoing costs can be absorbed by DHRM.

	FY 2020	FY 2021	FY 2022
Net All Funds	$0	$(15,000)	$(10,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

H.B. 395