

# Fiscal Note H.B. 372 2018 General Session Point of the Mountain State Land Authority by Snow, V.



# General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(10,600)	\$(2,700)	\$(13,300)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.						
Revenues	FY 2018	FY 2019	FY 2020			
Total Revenues	\$0	\$0	\$0			

Enactment of this legislation creates the Point of the Mountain State Land Authority. Meeting costs associated with the authority board could are estimated \$2,700 in FY 2018 and then \$9,600 annually, funded from the General Fund, assuming the board meets four times during a year. The Division of Facilities Construction and Management will provide staff for the board. The Division estimates this cost at approximately \$1,000 and has indicated it can absorb the cost within its existing budget.

Net All Funds			
Total Expenditures	\$2,700	\$10,600	\$10,600
General Fund, One-Time	\$2,700	\$0	\$0
General Fund	\$0	\$10,600	\$10,600
Expenditures	FY 2018	FY 2019	FY 2020

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

## Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.