



Fiscal Note
H.B. 371 2nd Sub. (Gray)
 2021 General Session
 Alcoholic Beverage Control Amendments
 by Waldrip, S. (Hawkes, Timothy.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(950,200)	\$0	\$(950,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(950,200)	\$(950,200)
Liquor Control Fund	\$0	\$745,200	\$745,200
Total Revenues	\$0	\$(205,000)	\$(205,000)

Enactment of this legislation could decrease the year-end transfer to the General Fund from liquor control funds by \$660,300 annually and increase the revenue to the Underage Drinking Prevention Account by a corresponding amount. Enactment of this legislation could reduce the year-end transfer to the General Fund by an estimated \$205,000 as a result of the reduced markup on certain products identified in the legislation. Enactment of this legislation could also reduce the year-end transfer to the General Fund by \$84,900 annually as a result of the staff and IT costs identified below.

Expenditures	FY 2021	FY 2022	FY 2023
Liquor Control Fund	\$0	\$745,200	\$745,200
Total Expenditures	\$0	\$745,200	\$745,200

Enactment of this legislation could increase expenditures from the Underage Drinking Prevention fund by \$660,300 annually for an advertising campaign. Enactment of this legislation could also increase staff and IT costs for the Department of Alcoholic Beverage Control by \$84,900 annually from the liquor control fund.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(950,200)	\$(950,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.