



Fiscal Note
H.B. 346 1st Sub. (Buff)
 2022 General Session
 Funding Independence in Foreign
 Language Education
 by Pierucci, C. (Pierucci, Candice.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,530,000)	\$(890,000)	\$(2,420,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
Education Fund	\$0	\$1,530,000	\$1,530,000
Education Fund, One-time	\$0	\$890,000	\$(15,000)
Total Expenditures	\$0	\$2,420,000	\$1,515,000

Enactment of this legislation could cost the Utah State Board of Education \$1,530,000 ongoing, and -\$30,000 one-time to account for enrollment growth in two future years, from the Education Fund beginning in FY 2023 for costs related to Dual Immersion programs within the Minimum School Program. It could also cost \$320,000, one-time, from the Education Fund to replace funds lost by Local Education Agencies due to the provisions of the bill. This legislation could also cost Southern Utah University \$600,000, one-time from the Education Fund for the establishment of the Helen Foster Snow Cultural Center. The Legislation could also result in incremental expenditure increases in future fiscal years for the University of Utah based on concurrent enrollment program growth.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(2,420,000)	\$(1,515,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation would provide funding to Local Education Authorities that would stand to lose money due to the prohibition against acceptance of foreign funds included in the bill.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.