



## Fiscal Note

### H.B. 298

2019 General Session  
Offender Registry Amendments  
by Dunnigan, J.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(408,200)	\$(476,800)	\$(885,000)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Dedicated Credits	\$0	\$567,900	\$116,100
<b>Total Revenues</b>	<b>\$0</b>	<b>\$567,900</b>	<b>\$116,100</b>

Enactment of this bill could increase dedicated credit revenue to the Office of the Attorney General by \$567,900 in FY 2020 and \$116,100 ongoing beginning in FY 2021 for legal analysis and court time. Where applicable, this bill could have the following impacts to the following accounts by an unknown amount: (1) decrease to the Public Safety Restricted Account - \$32/applicant/instance for driver license renewal; (2) increase to Department of Corrections (DOC) dedicated credits - \$168/applicant for registry removal; (3) increase to DOC dedicated credits - \$25/applicant for an eligibility certificate; and (4) decrease to DOC dedicated credits - \$100/sex offender registrant/year.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$408,200	\$408,200
General Fund, One-Time	\$0	\$476,800	\$0
Dedicated Credits	\$0	\$567,900	\$116,100
Dept. of Public Safety Rest. Acct.	\$2,400	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,400</b>	<b>\$1,452,900</b>	<b>\$524,300</b>

Enactment of this bill could cost the DOC from the General Fund about \$885,000 in FY 2020 and \$408,200 each year thereafter. Cost breakdown is as follows: (1) \$317,100 in FY 2020 and \$292,100 ongoing in FY 2021 for database changes, research and compliance costs; and (2) \$567,900 in FY 2020 and \$116,100 ongoing to pay the Office of the Attorney General (OAG) for legal analysis and court time - this could correspondingly cost OAG the same amount in dedicated credits over this time. In addition, this could cost the Department of Public Safety \$2,400 one-time from the Public Safety Restricted Account in FY 2019 for programming changes.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$(2,400)</b>	<b>\$(885,000)</b>	<b>\$(408,200)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this bill could have the following impact for certain individuals should they elect to apply to have their name removed from the sex offender registry although total impact is unknown: (1) savings - \$32/year for driver license renewal; (2) cost - \$168/applicant for registry removal; (3) cost - \$25/applicant for an eligibility certificate; and (4) savings - \$100/sex offender registrant/year.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.