Fiscal Note H.B. 261 2017 General Session Local Emergency Response Amendments by Sagers, D.



General, Education, and Uniform School Funds JR4-5-10				
	Ongoing	One-time	Total	
Net GF/EF/USF (revexp.)	\$(1,300,000)	\$(190,000)	\$(1,490,000)	
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State Government		UCA 36-12-13(2)(b)			
Enactment of this legislation likely	will not materially impact	state revenue.			
Revenues	FY 2017	FY 2018	FY 2019		
Total Revenues	\$0	\$0	\$0		
Enactment of this legislation may result in a cost shift from dedicated credits to General Fund for the Department of Health of \$190,000 one-time in FY 2017 and \$1,300,000 ongoing beginning in FY 2018 for 10 FTEs in program operations.					
Expenditures	FY 2017	FY 2018	FY 2019		
General Fund	\$0	\$1,300,000	\$1,300,000		
General Fund, One-Time	\$190,000	\$0	\$0		
Dedicated Credits	\$(190,000)	\$(1,300,000)	\$(1,300,000)		
Total Expenditures	\$0	\$0	\$0		
Net All Funds	\$0	\$0	\$0		

Local Government

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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