**Fiscal Note** H.B. 261 2017 General Session Local Emergency Response Amendments by Sagers, D.



General, Education, and Uniform School Funds JR4-5-10				
	Ongoing	One-time	Total	
Net GF/EF/USF (revexp.)	\$(1,300,000)	\$(190,000)	\$(1,490,000)	
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State Government		UCA 36-12-13(2)(b)			
Enactment of this legislation likely	will not materially impact	state revenue.			
Revenues	FY 2017	FY 2018	FY 2019		
Total Revenues	\$0	\$0	\$0		
Enactment of this legislation may result in a cost shift from dedicated credits to General Fund for the Department of Health of \$190,000 one-time in FY 2017 and \$1,300,000 ongoing beginning in FY 2018 for 10 FTEs in program operations.					
Expenditures	FY 2017	FY 2018	FY 2019		
General Fund	\$0	\$1,300,000	\$1,300,000		
General Fund, One-Time	\$190,000	\$0	\$0		
Dedicated Credits	\$(190,000)	\$(1,300,000)	\$(1,300,000)		
Total Expenditures	\$0	\$0	\$0		
Net All Funds	\$0	\$0	\$0		

# Local Government

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

# Performance Note

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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