



Fiscal Note
H.B. 255
 2020 General Session
 Boat Fees Amendments
 by Waldrip, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,700)	\$0	\$(2,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Boating (GFR)	\$0	\$(656,000)	\$(656,000)
New Account Created By Bill (FN Only)	\$0	\$1,006,000	\$1,006,000
Total Revenues	\$0	\$350,000	\$350,000

Enactment of this legislation could generate additional \$350,000 ongoing to the Aquatic Invasive Species Interdiction Account. It also transfers \$656,000 ongoing from the Boating Restricted Account to the Aquatic Invasive Species Interdiction Account, starting in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$2,700	\$2,700
New Account Created By Bill (FN Only)	\$0	\$1,006,000	\$1,006,000
Total Expenditures	\$0	\$1,008,700	\$1,008,700

Enactment of this legislation could cost the Division of Wildlife Resources \$1,006,000 ongoing from the new Aquatic Invasive Species Interdiction Restricted Account for the provisions of the legislation, starting in FY 2021. It could also cost the Division of Finance additional \$2,700 ongoing from the General Fund for the management of the new restricted account, which can be handled with the division's existing appropriation.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(658,700)	\$(658,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation would cost nonresident boaters additional \$20 on each conveyance in order to launch or operate in Utah waters. The total cost to the estimated 17,500 nonresident boaters is \$350,000.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.