



Revised Fiscal Note
H.B. 250 2nd Sub. (Gray)
 2017 General Session
 Driving Under the Influence Program
 Amendments
 by Fawson, J. (Fawson, Justin.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

This bill reduces appropriations to the Office of the Attorney General by \$100,000 one-time from the General Fund and increases appropriations to the Department of Public Safety by the same amount in FY 2017. Of the \$100,000 amount, the Department estimates about \$30,000 in one-time personnel costs to implement and manage the outlined pilot program in the bill and about \$70,000 in pass-through funds for a local law enforcement entity for start-up costs for operating the program.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

The law enforcement agency that will run the pilot program will receive about \$70,000 in revenue and presumably incur costs of the same amount to implement the program. After the initial stage of the program is implemented, the law enforcement agency could have annualized revenues of about \$219,000 and incur the same amount in costs to operate the program beginning in FY 2018.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 100 individuals could pay about \$3 per test twice a day for one year for an annualized total of \$219,000 beginning in FY 2018.

Performance Note

JR4-2-404

Required of the Public Safety and due by March 02, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.