



**Fiscal Note**  
**H.B. 250**

2017 General Session  
Driving Under the Influence Program  
Amendments  
by Fawson, J.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(170,000)	\$(316,300)	\$(486,300)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this bill could result in the Department of Transportation forgoing about \$6,275,400 annually in federal funds beginning in FY 2018. The Department of Human Services could collect an unknown amount of dedicated credit fee revenue beginning in FY 2017.

Revenues	FY 2017	FY 2018	FY 2019
Federal Funds	\$0	\$(6,275,400)	\$(6,275,400)
Total Revenues	\$0	\$(6,275,400)	\$(6,275,400)

Enactment of this bill could cost the Department of Human Services \$470,000 in FY 2018 and \$170,000 each year thereafter from the General Fund and an additional unknown amount in dedicated credits for program development and maintenance. Enactment could also cost the Department of Public Safety \$16,300 from the General Fund, one time, in FY 2017 for programming changes.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$170,000	\$170,000
General Fund, One-Time	\$16,300	\$300,000	\$0
Total Expenditures	\$16,300	\$470,000	\$170,000

<b>Net All Funds</b>	<b>\$(16,300)</b>	<b>\$(6,745,400)</b>	<b>\$(6,445,400)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Participants would pay an unknown amount in fees to participate in the sobriety program.

**Performance Note**

JR4-2-404

Required of the Human Services and due by February 07, 2017

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.