



Fiscal Note
H.B. 203 2nd Sub. (Gray)
 2023 General Session
 Inmate Education Amendments
 by Ballard, M. (Ballard, Melissa.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|---------------|---------------|---------------|
| Net GF/ITF/USF (rev.-exp.) | \$(1,963,600) | \$(2,649,900) | \$(4,613,500) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|------------------------|---------|-------------|-------------|
| General Fund | \$0 | \$1,963,600 | \$1,963,600 |
| General Fund, One-time | \$0 | \$2,649,900 | \$0 |
| Total Expenditures | \$0 | \$4,613,500 | \$1,963,600 |

Enactment of this legislation could cost the Department of Corrections \$2,649,800 one-time General Fund in FY 2024 and \$1,575,600 ongoing General Fund beginning in FY 2024 to purchase tablets for each inmate eligible to receive a tablet. Enactment of this legislation could also cost the Utah System of Higher Education \$388,000 ongoing General Fund beginning in FY 2024 to hire 4 education support specialists and one supervisor.

| | FY 2023 | FY 2024 | FY 2025 |
|----------------------|------------|----------------------|----------------------|
| Net All Funds | \$0 | \$(4,613,500) | \$(1,963,600) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.