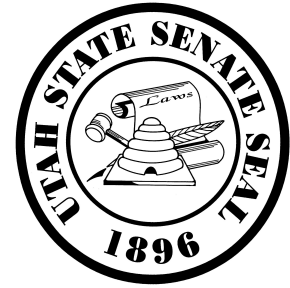




Fiscal Note

H.B. 193

2024 General Session
 Medicaid Program Amendments
 by Ward, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|-------------|---------------|-------|
| Net GF/ITF/USF (rev.-exp.) | \$1,000,000 | \$(1,000,000) | \$0 |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|-------------------------|------------|----------------|---------------------|
| Federal Funds | \$0 | \$41,915,800 | \$41,915,800 |
| Federal Funds, One-time | \$0 | \$(41,915,800) | \$(21,649,300) |
| Expendable Receipts | \$0 | \$0 | \$420,000 |
| Total Revenues | \$0 | \$0 | \$20,686,500 |

Enactment of this legislation may increase federal funds to the State by \$20,266,500 in FY 2026 and \$41,915,800 ongoing in FY 2027 as well as increase expendable receipts by \$420,000 in FY 2026 and \$840,000 ongoing in FY 2027.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|---------------------------|------------|----------------|---------------------|
| General Fund | \$0 | \$(1,000,000) | \$(1,000,000) |
| General Fund, One-time | \$0 | \$1,000,000 | \$500,000 |
| Federal Funds | \$0 | \$41,915,800 | \$41,915,800 |
| Federal Funds, One-time | \$0 | \$(41,915,800) | \$(21,649,300) |
| Expendable Receipts | \$0 | \$0 | \$420,000 |
| Medicaid Expansion Fund | \$0 | \$0 | \$11,699,000 |
| Total Expenditures | \$0 | \$0 | \$31,885,500 |

Enactment of this Legislation may cost the State \$31.9 million total funds (\$11.7 million Medicaid Expansion Fund with savings of (\$0.5 million) General Fund) in FY 2026 and \$65.1 million total funds (\$23.3 million Medicaid Expansion Fund with savings of (\$1.0 million) General Fund) ongoing in FY 2027 to serve 7,000 new clients on Medicaid and move 275 clients out of the Children's Health Insurance Program to Medicaid.

| | FY 2024 | FY 2025 | FY 2026 |
|----------------------|------------|------------|-----------------------|
| Net All Funds | \$0 | \$0 | \$(11,199,000) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$420,000 in FY 2026 and \$840,000 ongoing in FY 2027. These local authorities would receive \$1,190,000 in FY 2026 and \$2,380,000 ongoing in FY 2027 to provide substance abuse and mental health services for new Medicaid members.

Individuals & Businesses

UCA 36-12-13(2)(c)

Households of around 275 clients will no longer pay up to \$25 monthly for health insurance coverage.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.