



Fiscal Note

H.B. 157

2020 General Session
Wine Services and Amendments
by McKell, M.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,328,600)	\$(1,340,000)	\$(4,668,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(3,328,600)	\$(3,328,600)
General Fund, One-time	\$0	\$(1,340,000)	\$0
Liquor Control Fund	\$0	\$4,668,600	\$3,328,600
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$3,328,600 annually beginning in FY 2021 and by \$1,340,000 one-time in FY 2021 resulting from the costs identified below.

Expenditures	FY 2020	FY 2021	FY 2022
Liquor Control Fund	\$0	\$4,385,500	\$3,351,500
Total Expenditures	\$0	\$4,385,500	\$3,351,500

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$3,351,500 from the Liquor Control Fund beginning in FY 2021 for staff support to prepare and deliver orders. An additional \$1,034,000 in one-time costs from the Liquor Control Fund could be incurred to update the database and purchase vehicles for deliveries. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(4,385,500)	\$(3,351,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost buyers on average an estimated \$15 per delivery for aggregate costs of \$1,009,000 annually.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.