



Fiscal Note
H.B. 155 1st Sub. (Buff)
2017 General Session
Driving Under the Influence and Public
Safety Revisions
by Thurston, N. (Thurston, Norman.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,022,700)	\$1,022,700	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase total state fee revenue by \$501,500 in FY 2019 and increase to \$1,003,000 each year thereafter. The ongoing revenue breakdown beginning in FY 2020 is as follows: (1) General Fund - \$251,100; (2) Criminal Surcharge Account - \$591,000; (3) Dedicated Credits to the Tax Commission - \$23,800; (4) Transportation Fund Restricted - Public Safety Account - \$120,700; and (5) Traumatic Spinal Cord and Brain Injury Rehab Fund - \$16,400. With the effective date of December 31, 2018, the FY 2019 impacts would be one-half of the above-mentioned amounts.

Revenues	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
General Fund	\$0	\$251,100	\$251,100
Traumatic Spinal Cord & Brain Injury Rehab Fund	\$0	\$0	\$8,200
Dept. of Public Safety Rest. Acct.	\$0	\$0	\$60,400
Surcharge Fines	\$0	\$0	\$295,500
General Fund, One-Time	\$0	\$(251,100)	\$(125,600)
Dedicated Credits	\$0	\$0	\$11,900
Total Revenues	\$0	\$0	\$501,500

Enactment of this bill could have a total cost of \$553,900 in FY 2019 and increase annually until FY 2022 when it reaches a steady state cost of \$1,273,800 in FY 2022. The General Fund cost breakdown is as follows: (1) Corrections - \$315,300 in FY 2019, increasing to \$835,500 ongoing by FY 2022 for incarceration and supervision costs; (2) Courts - \$124,300 in FY 2019 and \$248,600 each year thereafter for additional processing and appeals costs; (3) Attorney General - \$89,100 in FY 2019 and \$178,200 each year thereafter for appeals costs; and (4) Board of Pardons and Parole - \$5,800 in FY 2019 and \$11,500 each year thereafter for additional hearings. In addition, this could cost the Department of Public Safety \$19,400 one-time from the Transportation Fund - Public Safety Restricted Account in FY 2017 for programming changes. This estimate assumes a ten percent increase in relevant cases which equates to 285 in state courts (plus 855 local justice court cases). Of these cases, an estimated 16 individuals may be committed to prison and an additional 41 sentenced to probation annually starting in FY 2020.

Expenditures	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
General Fund	\$0	\$1,273,800	\$1,273,800
Dept. of Public Safety Rest. Acct.	\$0	\$0	\$19,400
General Fund, One-Time	\$0	\$(1,273,800)	\$(739,300)
Total Expenditures	\$0	\$0	\$553,900

Net All Funds	\$0	\$0	\$(52,400)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost local justice courts an unknown amount to process an estimated 855 relevant cases annually by FY 2020. Court filing fees could generate a total of about \$574,000 annually for local governments over the same time period. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$65 per day. In addition, this could cost an unknown amount to local law enforcement agencies for programming changes and additional personnel costs for court appearances.

About 912 individuals could pay about \$1,729 in fines/fees annually for a total of \$1,577,000 beginning in FY 2020.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.