



Fiscal Note
H.B. 147 1st Sub. (Buff)
 2024 General Session
 Threat of Violence Amendments
 by Gricius, S. (McCay, Daniel.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(12,700)	\$0	\$(12,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$11,100	\$11,100
Court Security Account (GFR)	\$0	\$1,500	\$1,500
Total Revenues	\$0	\$12,600	\$12,600

Enactment of this bill could result in ongoing General Fund revenue of \$11,100 from the assessment of fines and criminal surcharge fees beginning in FY 2024. This could also result in a \$1,500 ongoing revenue increase to Court Security beginning in FY 2024.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$23,800	\$23,800
Total Expenditures	\$0	\$23,800	\$23,800

Enactment of this legislation could increase personnel costs to Courts by \$23,800 ongoing beginning in FY 2024 from the General Fund for case processing costs for 44 additional cases.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(11,200)	\$(11,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$6,500 beginning in FY 2024. Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$35,700 increase; 2. Public Defense - \$21,500 increase; 3. County Jails - \$3,600 increase; 4. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this Legislation could cost individuals up to \$680 per convicted offense in fines for a total cost to individuals of up to \$19,100.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.