

Fiscal Note H.B. 1462021 General Session Overdose Prevention Sites by Dailey-Provost, J.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|-------------------------|---------|----------|-------|
| Net GF/EF/USF (revexp.) | \$0 | \$0 | \$0 |

State Government UCA 36-12-13(2)(c)

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|--|----------------------------|-----------------|---------|
| Revenues | FY 2021 | FY 2022 | FY 2023 |
| Total Revenues | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will no | ot materially impact state | e revenue. | |
| Expenditures | FY 2021 | FY 2022 | FY 2023 |
| Total Expenditures | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will no | ot materially impact state | e expenditures. | |
| | FY 2021 | FY 2022 | FY 2023 |
| Net All Funds | \$0 | \$0 | \$0 |
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Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could impact counties and municipalities should they choose to open and operate an overdose prevention site. These costs would vary between governmental entities depending on the scale and staffing plan of each overdose prevention site. It is estimated that annual costs would be \$178,200 on-going for cities of the 1st and 2nd class should they choose to implement an overdose prevention site. This assumes each municipality will need .5 FTE at \$18.00 an hour to meet the standards established in this legislation.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.