

Fiscal Note
H.B. 146

2021 General Session Overdose Prevention Sites by Dailey-Provost, J.

General, Education, and Uniform School Funds


|  | Ongoing | One-time | Total |
| ---: | ---: | ---: | ---: |
| Net GF/EF/USF (rev.-exp.) | $\$ 0$ | $\$ 0$ | $\$ 0$ |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2021 | FY 2022 | FY 2023 |
| :---: | :---: | :---: | :---: |
| Total Revenues | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will not materially impact state revenue. |  |  |  |
| Expenditures | FY 2021 | FY 2022 | FY 2023 |
| Total Expenditures | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will not materially impact state expenditures. |  |  |  |
|  | FY 2021 | FY 2022 | FY 2023 |
| Net All Funds | \$0 | \$0 | \$0 |

## Local Government

UCA 36-12-13(2)(c)
Enactment of this legislation could impact counties and municipalities should they choose to open and operate an overdose prevention site. These costs would vary between governmental entities depending on the scale and staffing plan of each overdose prevention site. It is estimated that annual costs would be $\$ 178,200$ on-going for cities of the 1st and 2nd class should they choose to implement an overdose prevention site. This assumes each municipality will need .5 FTE at $\$ 18.00$ an hour to meet the standards established in this legislation.

## Individuals \& Businesses

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

