

## Fiscal Note H.B. 140 2025 General Session Assault Amendments by Hawkins, Jon



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
Total Revenues	\$0	\$0	\$0

To the extent that more people are convicted as a result of this legislation and pay their financial obligation, this could increase state revenue per case in the following amounts: (1) General Fund \$700; (2) Court Security \$53 beginning in FY 2026; however, the aggregate impact is unknown.

Expenditures	FY 2025	FY 2026	FY 2027
Total Expenditures	\$0	\$0	\$0

To the extent that a case is filed in district court as a result of the charges in this legislation, enactment of this legislation could cost the Courts \$430 from the General Fund per case beginning in FY 2026; however, the aggregate impact is unknown.

	FY 2025	FY 2026	FY 2027
Net All Funds	\$0	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to local governments by about \$380 per case for fines/fees. Local government entities could experience the following estimated expenditures:

1. Prosecutors - \$1,160 per case; 2. Public Defense - \$2,250 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; 4. Local Justice Court - unknown increase.

## Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this legislation, this could cost certain offenders about \$1,500 per case, however the total amount is unknown.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program.

For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

## **Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.