



Fiscal Note
H.B. 126

2022 General Session
Division of Juvenile Justice Services
Rulemaking Amendments
by Romero, A.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(13,000)	\$(8,200)	\$(21,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$13,000	\$13,000
General Fund, One-time	\$0	\$8,200	\$0
Total Expenditures	\$0	\$21,200	\$13,000

Enactment of this legislation could cost the Division of Juvenile Justice Services \$13,000 ongoing and \$8,200 one-time from the General Fund beginning in FY 2023 to write new administrative rules related to sexual assault in state detention and secure care facilities and to implement those rules, including development of informational materials, employee training, data collection and reporting, and care and counseling for victims. The division has indicated they can absorb these costs in their existing budget.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(21,200)	\$(13,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.