

# Fiscal Note H.B. 119 2023 General Session Charitable Organization Registration Amendments by Dunnigan, J.



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(456,300)	\$(31,100)	\$(487,400)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(456,300)	\$(456,300)
General Fund, One-time	\$0	\$(31,100)	\$0
Consumer Protection Education & Training Fund	\$0	\$(92,500)	\$(92,500)
Total Revenues	\$0	\$(579,900)	\$(548,800)

Enactment of this legislation could decrease the Commerce Service Account by \$523,700 ongoing beginning in FY 2024 and by \$31,100 one time in FY 2024 as a result of charitable organizations not registering in Utah. Enactment of this legislation could decrease the Consumer Protect Education & Training Fund by \$92,500 ongoing beginning in FY 2024 as a result of loss in fines and fees. When combined with the Commerce savings identified below, the annual transfer to the General Fund could decrease by \$456,300 ongoing and \$31,100 one-time.

Expenditures	FY 2023	FY 2024	FY 2025
Commerce Service Fund	\$0	\$(67,400)	\$(67,400)
Commerce Service Fund, One-time	\$0	\$31,100	\$0
Total Expenditures	\$0	\$(36,300)	\$(67,400)

Enactment of this legislation could save the Department of Commerce \$67,400 ongoing beginning in FY 2024 from not having to review registrations. Enactment of this legislation could cost, Department of Commerce \$31,100 one-time in FY 2024 for re-writing rules and processing all the exemptions.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(543,600)	\$(481,400)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could result in an estimated 6,982 currently registered charitable organizations saving \$75 in registration fees beginning FY 2024, for estimated savings of \$523,700. Enactment of this legislation could result in estimated savings of \$92,500 in aggregate from firms not having to pay fines and fees.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium reduction in the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.