



Fiscal Note

H.B. 108

2023 General Session
 Child Sex Doll Prohibition
 by Gwynn, M.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

To the extent that more people are convicted as a result of this bill and pay their financial obligation, this could increase revenue/case by the following amounts: 1. General Fund - up to \$9,900 (the amount collected will be determined by the severity of the offense); and 2. Court Security \$53.

Expenditures	FY 2023	FY 2024	FY 2025
Total Expenditures	\$0	\$0	\$0

To the extent that a case is filed in district court as a result, enactment of this legislation could cost the Courts up to \$790/case from the General Fund. To the extent that offenders are sentenced to prison or probation it could cost the Department of Corrections \$85/bed/day and \$12/day for supervision. It could also cost the Board of Pardons and Parole \$430 per hearing.

Net All Funds	FY 2023	FY 2024	FY 2025
	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditures up to the following amounts listed: 1. Prosecutors - \$1,392 per case; 2. Public Defense - \$3,420 per case; 3. County Jails - unknown increase at about \$83/day/offender in incarceration costs; 4. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this bill, this could cost certain offenders up to \$10,000 each, however the total amount is unknown.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.