



Fiscal Note

H.B. 87

2025 General Session
Drug Trafficking Amendments
by Gwynn, Matthew H.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(155,000)	\$155,000	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$155,000	\$155,000
General Fund, One-time	\$0	\$(155,000)	\$(123,100)
Total Expenditures	\$0	\$0	\$31,900

Enactment of this bill could cost a total of \$0 from the General Fund in FY 2026, \$31,900 in FY 2027, \$63,800 in FY 2028, \$95,700 in FY 2029, \$134,500 in FY 2030, and costs will increase to \$155,000 in FY 2033 and each year thereafter when the bill is in full effect. The cost breakdown is as follows: 1. Department of Corrections (Prison) increase by \$0 in FY 2026, \$38,000 in FY 2027, \$76,000 in FY 2028, \$114,000 in FY 2029, and \$152,000 in each year thereafter; 2) Department of Corrections (Supervision) decrease by \$0 in FY 2026, \$6,100 in FY 2027, \$12,200 in FY 2028, \$18,300, in FY 2029, \$18,300 in FY 2030, \$12,200 in FY 2031, \$6,100 in FY 2032 with no one-time cost reductions thereafter. 3. Board of Pardons and Parole increase by \$800 in FY 2030, \$1,500 in FY 2031, \$2,300 in FY 2032, and \$3,000 in FY 2033 and each year thereafter. This assumes 1 enhanced prison commitment of 5 years rather than 1 year.

	FY 2025	FY 2026	FY 2027
Net All Funds	\$0	\$0	\$(31,900)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2026: 1. Prosecutors - \$4,500 increase; 2. Public Defense - \$10,400 increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program.
For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.