



Fiscal Note H.B. 77

2024 General Session
Division of Human Resource Management
Amendments
by Gricius, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$(2,200)	\$(6,500)	\$(6,500)
Total Revenues	\$(2,200)	\$(6,500)	\$(6,500)

Enactment of this legislation would likely reduce dedicated credits revenue to the Division of Human Resource Management from charter schools and political subdivisions by an estimated \$2,200 one-time in FY 2024 and \$6,500 ongoing in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$(2,200)	\$(6,500)	\$(6,500)
Total Expenditures	\$(2,200)	\$(6,500)	\$(6,500)

Enactment of this legislation would likely reduce personnel costs to the Division of Human Resource Management by an estimated \$2,200 one-time in FY 2024 and \$6,500 ongoing in FY 2025 from dedicated credits.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation would likely reduce the amount charter schools and political subdivisions pay to the Division of Human Resource Management for training and advice by an estimated total of \$2,200 one-time in FY 2024 and \$6,500 ongoing in FY 2025.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.