



Fiscal Note
H.B. 59 1st Sub. (Buff)
 2024 General Session
 Federal Funds Contingency Planning
 by Ivory, K. (Ivory, Ken.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|-------------|------------|-------------|
| Net GF/ITF/USF (rev.-exp.) | \$ (25,100) | \$ (6,500) | \$ (31,600) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|-------------------------|---------|----------|----------|
| General Fund | \$0 | \$25,100 | \$25,100 |
| General Fund, One-time | \$0 | \$6,500 | \$0 |
| Federal Funds | \$0 | \$11,500 | \$11,500 |
| Federal Funds, One-time | \$0 | \$900 | \$0 |
| Total Expenditures | \$0 | \$44,000 | \$36,600 |

Enactment of this legislation could cost the Governor's Office \$5,000 one-time from the General Fund in FY 2025 for programming changes in the federal funds database. The agency has indicated it can absorb this cost. Enactment could cost the Department of Health and Human Services \$36,600 ongoing, of which \$25,100 is from the General Fund and \$11,500 is from federal funds, and \$2,400 one-time, of which \$1,500 is from the General Fund and \$900 is from federal funds, for 0.25 FTE to develop and maintain the Federal Funds Contingency Plans required by this legislation. Costs of new requirements to other agencies are either offset by the repeal of the current Federal Funds Reporting Requirement or can be absorbed.

| | FY 2024 | FY 2025 | FY 2026 |
|----------------------|------------|--------------------|--------------------|
| Net All Funds | \$0 | \$ (44,000) | \$ (36,600) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.