



Fiscal Note

H.B. 40

2019 General Session
Criminal Code Task Force Amendments
by Ray, P.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-----------|----------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$(5,600) | \$0 | \$(5,600) |

State Government

UCA 36-12-13(2)(b)

| Revenues | FY 2019 | FY 2020 | FY 2021 |
|------------------------------|------------|-------------------|-------------------|
| General Fund | \$0 | \$(11,700) | \$(11,700) |
| GFR - Court Security Account | \$0 | \$(500) | \$(500) |
| Surcharge Fines | \$0 | \$(12,900) | \$(12,900) |
| Total Revenues | \$0 | \$(25,100) | \$(25,100) |

Enactment of this bill could reduce ongoing revenue to the following accounts beginning in FY 2020:
(1) General Fund - \$11,700 (2) Criminal Surcharge Account - \$12,900 (3) GFR - Court Security Account - \$500.

| Expenditures | FY 2019 | FY 2020 | FY 2021 |
|---------------------------|------------|------------------|------------------|
| General Fund | \$0 | \$(6,100) | \$(6,100) |
| Total Expenditures | \$0 | \$(6,100) | \$(6,100) |

Enactment of this bill could save the Courts about \$6,100 ongoing from the General Fund beginning in FY 2020 for reduced court processing costs.

| | FY 2019 | FY 2020 | FY 2021 |
|----------------------|------------|-------------------|-------------------|
| Net All Funds | \$0 | \$(19,000) | \$(19,000) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase costs to local justice courts by an unknown amount and decrease revenue by about \$2,700 ongoing due to the decreased penalty of certain criminal behavior.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 9 individuals could save about \$3,088/each in court fees/fines for a total of \$27,800 ongoing beginning in FY 2020.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.