



Fiscal Note
4th Sub. H.B. 38 (Green)
2025 General Session
Criminal Offenses Modifications
by Wilcox, Ryan D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(31,400)	\$48,800	\$17,400

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$17,400	\$17,400
Total Revenues	\$0	\$17,400	\$17,400
Enactment of this bill could result in ongoing General Fund revenue of \$17,400 from the assessment of fines and criminal surcharge fees beginning in FY 2026.			
Expenditures	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$48,800	\$48,800
General Fund, One-time	\$0	\$(48,800)	\$(24,400)
Total Expenditures	\$0	\$0	\$24,400
Enactment of this bill could cost the Department of Corrections a total of \$24,400 in FY 2027, \$48,800 in each year thereafter. This assumes 4 probation enhanced commitments from 1.5 years to 3 years.			
Net All Funds	FY 2025	FY 2026	FY 2027
	\$0	\$17,400	\$(7,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$1,700 beginning in FY 2026. Local government entities could experience the following estimated expenditure impacts beginning in FY 2026: 1. Prosecutors - \$200 increase; 2. Public Defense - \$1,000 increase; 3. County Jails - \$0 error; 4. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$3,500 per case for an aggregated cost of \$15,700 in fines and surcharge fees beginning in FY 2026.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.