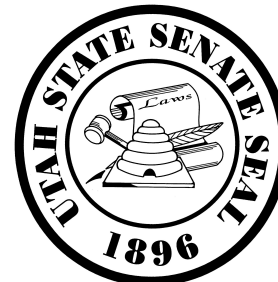




Fiscal Note
H.B. 30 3rd Sub. (Cherry)

2024 General Session
 Road Rage Amendments
 by Cutler, P. (Cutler, Paul.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$2,800	\$(20,100)	\$(17,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$71,700	\$71,700
Dedicated Credits Revenue	\$0	\$1,500	\$1,500
Dept. of Public Safety Rest. Acct.	\$0	\$7,300	\$7,300
Spinal Cord & Brain Injury Rehab Fund	\$0	\$1,000	\$1,000
New Account Created By Bill (FN Only)	\$0	\$50,000	\$50,000
Total Revenues	\$0	\$131,500	\$131,500

Enactment of this bill could generate \$81,500 in ongoing revenue beginning in FY 2025. The revenue breakdown is as follows: 1. General Fund - \$71,700; 2. TFR - Public Safety Restricted Account - \$7,300; 3. Dedicated Credits - \$1,500; and 4. Neuro-Rehabilitation Fund - \$1,000. Also, this bill appropriates \$50,000 ongoing from the General Fund to the newly created Road Rage Awareness and Prevention Restricted Account.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$68,900	\$68,900
General Fund, One-time	\$20,100	\$0	\$0
Dept. of Public Safety Rest. Acct.	\$32,500	\$2,900	\$2,900
New Account Created By Bill (FN Only)	\$0	\$50,000	\$50,000
Total Expenditures	\$52,600	\$121,800	\$121,800

Enactment of this bill could cost the Courts \$19,400 one-time from the General Fund in FY 2024 for programming changes and \$18,900 ongoing in FY 2025 for increased case processing costs. This could also cost the Department of Public Safety \$32,500 one-time and \$2,900 ongoing from the TFR - Public Safety Restricted Account for programming changes and maintenance. This bill appropriates \$50,000 ongoing from the General Fund to the newly created Road Rage Awareness and Prevention Restricted Account. This bill also appropriates \$50,000 ongoing from the newly created GFR-Road Rage Awareness and Prevention Restricted Account to the Department of Public Safety for road rage education and media campaign costs. The Division of Finance report that this could cost them about

\$800 one-time from the General Fund to create the new restricted fund which they report that they can absorb.

	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>
Net All Funds	<u>\$(52,600)</u>	<u>\$9,700</u>	<u>\$9,700</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$22,000 beginning in FY 2025. Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$17,400 increase; 2. Public Defense - \$30,000 increase; 3. Local Justice Court - cost savings for certain cases elevated to state courts.

Individuals & Businesses

UCA 36-12-13(2)(c)

This bill could cost certain violators \$167 on average, for every 500 individuals that could cost a total of \$83,500. Additionally, for every individual whose vehicle is impounded as a result of this bill, this could cost \$400 or \$20,000 for every 50 instances.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.