



**Fiscal Note**  
**H.B. 5**

2018 General Session  
Natural Resources, Agriculture, and  
Environmental Quality Base Budget  
by Barlow, S.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (75,910,000)	\$ (1,550,900)	\$ (77,460,900)

**State Government**

UCA 36-12-13(2)(b)

This bill transfers \$4,171,100 in FY 2019 from the General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$4,171,100	\$4,171,100
<b>Total Revenues</b>	<b>\$0</b>	<b>\$4,171,100</b>	<b>\$4,171,100</b>

This bill appropriates (\$1,959,100), including \$1,550,900 from the General Fund for FY 2018, plus \$367,236,200, including \$71,738,900 from the General Fund for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$4,171,100 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$75,910,000	\$75,910,000
General Fund, One-Time	\$1,550,900	\$0	\$0
Federal Funds	\$0	\$88,741,000	\$88,741,000
Dedicated Credits	\$0	\$41,181,800	\$41,181,800
Closing Nonlapsing Balance	\$(4,955,600)	\$26,002,700	\$26,002,700
Transfers	\$0	\$8,353,700	\$8,353,700
Restricted Accounts and Funds	\$1,445,600	\$102,528,800	\$102,528,800
Other Financing Sources	\$0	\$28,689,300	\$28,689,300
<b>Total Expenditures</b>	<b>\$(1,959,100)</b>	<b>\$371,407,300</b>	<b>\$371,407,300</b>

<b>Net All Funds</b>	<b>\$1,959,100</b>	<b>\$(367,236,200)</b>	<b>\$(367,236,200)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.