

SENATE BILL 2466

By Johnson

AN ACT to make appropriations for the purpose of defraying the expenses of the state government for the fiscal years beginning July 1, 2019, and July 1, 2020, in the administration, operation and maintenance of the legislative, executive and judicial branches of the various departments, institutions, offices and agencies of the state; for certain state aid and obligations; for capital outlay, for the service of the public debt, for emergency and contingency; to repeal certain appropriations and any acts inconsistent herewith; to provide provisional continuing appropriations; and to establish certain provisions, limitations and restrictions under which appropriations may be obligated and expended. This act makes appropriations for the purposes described above for the fiscal years beginning July 1, 2019, and July 1, 2020.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. That appropriations hereinafter set out are hereby made for the purpose of defraying the expenses of state government for the fiscal year beginning July 1, 2019, in the administration, operation and maintenance of the legislative, executive and judicial branches of the various departments, institutions, offices and agencies of the state, and for certain state aid and obligations and for capital outlay; for the service of the public debt, and for emergency and contingency, all according to the following schedule:

I. LEGISLATIVE		<u>2019-2020</u>
1.	Legislature	
1.1	General Assembly Support Services	\$ 9,377,500.00
1.2	House of Representatives	20,135,400.00
1.3	State Senate	11,383,500.00
1.4	Legislative Administration Services	7,426,600.00
1.5	Tennessee Code Commission	68,900.00
	Total Legislature.....	\$ 48,391,900.00
2.	Fiscal Review Committee	1,670,300.00
	Total Title I.....	\$ 50,062,200.00

II. JUDICIAL

1.	Appellate and Trial Courts	\$	67,076,500.00
2.	Supreme Court Buildings.....		2,702,700.00
3.	Child Support Referees		921,200.00
4.	Guardian Ad Litem.....		6,047,500.00
5.	Indigent Defendants' Counsel.....		40,207,000.00
6.	Civil Legal Representation Fund.....		3,327,900.00
7.	Court Interpreter Services.....		2,448,100.00
8.	Verbatim Transcripts		4,105,300.00
9.	Tennessee State Law Libraries		74,500.00
10.	Council of Juvenile and Family Court Judges		60,300.00
11.	Judicial Conference		373,700.00
12.	Judicial Programs and Commissions.....		413,500.00
13.	State Court Clerks' Conference		260,100.00
14.	Administrative Office of the Courts		11,389,800.00
15.	Appellate Court Clerks.....		938,700.00
16.	Board of Law Examiners		981,400.00
17.	Board of Professional Responsibility		3,866,100.00
18.	Tennessee Lawyers Assistance Program.....		520,600.00
19.	Continuing Legal Education.....		955,600.00
20.	Client Protection Fund		208,500.00
	Total Title II.....	\$	146,879,000.00

III. EXECUTIVE

1. Constitutional and Quasi-Judicial Offices

1.	Attorney General and Reporter		
1.1	Attorney General and Reporter	\$	30,220,200.00
1.2	Publication of Tennessee Reports.....		265,000.00
1.3	Special Litigation		289,700.00
	Total Attorney General and Reporter.....	\$	30,774,900.00
2.	District Attorneys General Conference		
2.1	District Attorneys General.....	\$	92,670,000.00
2.2	Education, Training, and Strategic Planning		440,300.00
2.3	Executive Director		2,610,000.00
	Total District Attorneys General Conference	\$	95,720,300.00
3.	Secretary of State		
3.1	Secretary of State	\$	11,990,600.00
3.2	State Election Commission.....		1,605,600.00
3.3	Public Documents		392,700.00
3.4	State Library and Archives		9,639,200.00
3.5	Regional Library System		7,206,300.00
3.6	Bureau of Ethics and Campaign Finance		808,400.00
3.7	Charitable Solicitations and Charitable Gaming.....		319,200.00
3.8	Fantasy Sports.....		196,500.00
	Total Secretary of State.....	\$	32,158,500.00
4.	District Public Defenders Conference		
4.1	District Public Defenders	\$	49,012,200.00

4.2	Executive Director		2,149,800.00
4.3	Shelby County Public Defender.....		5,444,900.00
4.4	Davidson County Public Defender.....		2,379,700.00
	Total District Public Defenders Conference	\$	58,986,600.00
5.	Comptroller of the Treasury		
5.1	Division of Administration	\$	2,097,700.00
5.2	Office of Management Services		3,406,700.00
5.3	Division of State Audit		13,757,000.00
5.4	Division of Local Government Audit.....		9,520,700.00
5.5	Office of Legal and Public Affairs.....		2,343,700.00
5.6	Office of State and Local Finance.....		1,149,300.00
5.7	Division of Property Assessments		9,342,200.00
5.8	Tax Relief.....		41,265,100.00
5.9	State Board of Equalization		1,143,200.00
5.10	Offices of Research and Education Accountability		1,412,600.00
5.11	Office of State Assessed Properties		1,203,600.00
5.12	Division of Technology Solutions.....		8,602,900.00
5.13	Division of Investigation.....		2,444,100.00
	Total Comptroller of the Treasury	\$	97,688,800.00
6.	Office of the Post-Conviction Defender.....	\$	2,639,700.00
7.	Treasury Department		
7.1	Treasury Department	\$	1,732,500.00
7.2	Certified Public Administrators		407,300.00
7.3	TN Stars College Savings 529 Program		1,370,800.00
7.4	DUI Monitoring Fund		763,100.00
	Total Treasury Department.....	\$	4,273,700.00
8.	Claims and Compensation		
8.1	Criminal Injuries Compensation.....	\$	12,871,000.00
	Total Claims and Compensation	\$	12,871,000.00
	Total Title III-1	\$	335,113,500.00

The appropriation made under Title III-1, Item 8.1, may be increased or decreased as realized receipts of the Criminal Injuries Compensation Fund justify, subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51. To the extent that receipts of the fund are insufficient to meet the fund's expenditure requirements, there is hereby appropriated a sum sufficient to support such expenditures.

2. Executive Offices

1.	Executive Department		
1.1	Governor's Office	\$	5,431,100.00
	Total Executive Department	\$	5,431,100.00
2.	Commissions		
2.1	Commission on Children and Youth	\$	3,189,000.00

2.2	Commission on Aging and Disability		14,809,100.00
2.3	Human Rights Commission		1,840,500.00
2.4	Health Services and Development Agency.....		1,160,700.00
2.5	Tennessee Public Utility Commission.....		6,682,900.00
2.6	Advisory Commission on Intergovernmental Relations.....		196,700.00
2.7	Council on Developmental Disabilities.....		214,800.00
2.8	Arts Commission		6,626,700.00
2.9	State Museum		7,608,400.00
	Total Commissions.....	\$	42,328,800.00
3.	Department of Finance and Administration		
3.1	Division of Administration	\$	3,497,700.00
3.2	Strategic Technology Solutions		2,250,000.00
3.3	Division of Accounts.....		1,872,900.00
3.4	Division of Budget		4,338,700.00
3.5	Criminal Justice Programs.....		4,509,200.00
3.6	Volunteer Tennessee		296,900.00
	Total Department of Finance and Administration.....	\$	16,765,400.00
4.	Department of General Services		
4.1	Real Estate Asset Management	\$	6,090,100.00
4.2	Printing and Media Services.....		339,600.00
4.3	Governor's Books from Birth Fund		4,525,000.00
4.4	State Facilities Pre-Planning		1,086,200.00
4.5	Statewide Capital Maintenance		30,191,100.00
	Total Department of General Services	\$	42,232,000.00
5.	Department of Veterans Services		
5.1	Administration	\$	4,424,900.00
5.2	Tennessee State Veterans Cemeteries.....		1,960,000.00
	Total Department of Veterans Services	\$	6,384,900.00
	Total Title III-2	\$	113,142,200.00
3.	Department of Agriculture		
1.	Administration and Grants	\$	27,720,400.00
2.	Consumer and Industry Services.....		10,306,800.00
3.	Agricultural Advancement.....		1,749,100.00
4.	Agricultural Resources Conservation Fund.....		3,187,500.00
5.	Forestry Operations.....		22,286,700.00
6.	Forestry Maintenance		157,200.00
7.	Certified Cotton Growers' Organization Fund		250,000.00
8.	Agricultural Regulatory Fund		10,353,200.00
	Total Title III-3	\$	76,010,900.00
4.	Department of Tourist Development		
1.	Administration and Marketing	\$	17,820,500.00

2.	Welcome Centers.....	1,904,000.00
	Total Title III-4	\$ 19,724,500.00

5. Department of Environment and Conservation

1.	Administrative Services	\$ 8,115,300.00
2.	Recreation Educational Services	746,800.00
3.	Archaeology	908,300.00
4.	Geology.....	190,800.00
5.	Tennessee State Parks	53,104,300.00
6.	State Parks Maintenance.....	5,029,100.00
7.	Natural Areas..	1,211,000.00
8.	Historical Commission	3,180,900.00
9.	Maintenance of Historic Sites	500,000.00
10.	West Tennessee River Basin Authority.....	1,080,700.00
11.	West Tennessee River Basin Authority Maintenance	1,215,500.00
12.	Environment Administration.....	679,800.00
13.	Used Oil Collection Program	1,301,100.00
14.	Tennessee Dry Cleaners Environmental Response Fund.....	1,914,300.00
15.	Air Pollution Control.....	1,313,400.00
16.	Radiological Health.....	656,400.00
17.	Division of Water Resources	15,895,100.00
18.	Solid Waste Management.....	2,073,600.00
19.	Abandoned Lands	500,000.00
20.	Hazardous Waste Remedial Action Fund	1,000,000.00
21.	Underground Storage Tanks	23,040,300.00
22.	Solid Waste Assistance	6,894,100.00
23.	Environmental Protection Fund.....	51,862,700.00
24.	Clean Water and Drinking Water State Revolving Fund	5,777,000.00
25.	Office of Sustainable Practices	2,230,800.00
26.	Office of Energy Programs	34,800.00
27.	State Facility Utility Management.....	323,500.00
28.	State Lands Compensation Fund	145,000.00
29.	Conservation Compensation Fund	12,000.00
30.	Local Parks Acquisition Fund	3,718,700.00
31.	State Lands Acquisition Fund	3,067,500.00
	Total Title III-5	\$ 197,722,800.00

6. Tennessee Wildlife Resources Agency

1.	Wildlife Resources Agency	\$ 48,633,200.00
2.	Boating Safety	6,656,100.00
3.	Wetlands Acquisition Fund	8,708,000.00
4.	Wetlands Compensation Fund	430,000.00
	Total Title III-6	\$ 64,427,300.00

The appropriation made under Title III-6 may be increased or decreased as realized receipts of the Wildlife Resources Fund justify, subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

7. Department of Correction

1.	Administration	\$	28,516,300.00
2.	Office of Investigations and Compliance		6,252,400.00
3.	Correction Academy		6,394,500.00
4.	Probation and Parole Field Supervision		86,024,600.00
5.	Community Corrections		14,795,500.00
6.	Sex Offender Treatment Program.....		1,693,600.00
7.	State Prosecutions		166,691,700.00
8.	Correction Release Centers		1,918,800.00
9.	Tennessee Prison for Women		27,903,500.00
10.	Turney Center Industrial Complex		41,963,300.00
11.	Mark Luttrell Transition Center		15,741,600.00
12.	Bledsoe County Correctional Complex		78,767,000.00
13.	West Tennessee State Penitentiary.....		64,624,900.00
14.	Riverbend Maximum Security Institution.....		31,433,500.00
15.	Northeast Correctional Complex.....		48,783,500.00
16.	Northwest Correctional Complex		60,270,400.00
17.	Morgan County Correctional Complex.....		67,602,500.00
18.	Lois M. DeBerry Special Needs Facility		49,262,400.00
19.	Hardeman County Incarceration Agreement.....		44,498,500.00
20.	Hardeman County Agreement – Whiteville		36,253,300.00
21.	South Central Correctional Facility		33,483,700.00
22.	Trousdale County Incarceration Agreement		62,344,400.00
23.	Sentencing Act of 1985		24,429,700.00
24.	Major Maintenance		10,843,800.00
	Total Title III-7	\$	1,010,493,400.00

8. Department of Economic and Community Development

1.	Administrative Services	\$	6,602,300.00
2.	Business Development.....		16,886,100.00
3.	Innovation Programs		200,000.00
4.	Headquarters Relocation Assistance.....		400,900.00
5.	Policy and Federal Programs		2,814,700.00
6.	Economic Development District Grants		2,030,100.00
7.	FastTrack Infrastructure and Job Training Assistance		117,000,000.00
8.	Film and Television Incentive Fund		5,163,200.00
9.	Community and Rural Development		28,238,100.00
	Total Title III-8	\$	179,335,400.00

9. Department of Education

1. Administrative Services

1.1	Administration	\$	12,174,500.00
1.2	State Board of Education		1,603,700.00
2.	Pre-Kindergarten, Kindergarten, Elementary, and Secondary		
2.1	State Programs		
	a. Centers of Regional Excellence (CORE)		7,723,300.00
	b. Career Ladder		18,900,000.00
	c. Basic Education Program		4,798,378,600.00
	d. Driver Education.....		1,700,000.00
	e. Academic Offices		11,813,500.00
	f. Grants-In-Aid.....		5,900,600.00
	g. Technology, Infrastructure, and Support Systems		2,433,100.00
	h. Data and Research		43,043,000.00
	i. Early Childhood Education		92,408,800.00
	j. After-School Programs Special Account (Lottery-Funded)..		13,500,000.00
2.2	Federally Funded and Supported Programs		
	a. Improving Schools Program		20,586,400.00
	b. School Nutrition Program		4,810,900.00
	c. Special Education Services		1,118,900.00
	d. Tennessee Early Intervention Services		12,921,000.00
	e. ESSA and Federal Programs		11,107,600.00
	f. Achievement School District.....		3,800.00
3.	College, Career and Technical Education.....		7,809,200.00
4.	Special Schools		
4.1	Alvin C. York Institute		5,675,500.00
4.2	Tennessee School for the Blind.....		13,208,200.00
4.3	Tennessee School for the Deaf		17,498,500.00
4.4	West Tennessee School for the Deaf		3,013,200.00
4.5	Major Maintenance.....		239,100.00
	Total Title III-9.....	\$	5,107,571,400.00
10.	Higher Education		
1.	Administration and Support Services		
1.1	Tennessee Higher Education Commission.....	\$	5,080,500.00
1.2	Contract Education.....		1,832,500.00
1.3	Tennessee Student Assistance Awards		100,962,500.00
1.4	Tennessee Student Assistance Corporation.....		1,796,300.00
1.5	Loan/Scholarship Programs		778,200.00
1.6	Foreign Language Institute.....		678,800.00
1.7	THEC Grants.....		17,815,000.00
1.8	Lottery for Education Account (Lottery-Funded)		345,800,000.00
1.9	Higher Education Capital Maintenance.....		40,000,000.00
2.	Excellence Initiatives		

2.1	Academic Scholars Program	1,211,800.00
2.2	Centers of Excellence	18,049,900.00
2.3	Campus Centers of Emphasis.....	1,312,400.00
	Total Administration and Support Services and Excellence Initiatives.....	\$ 535,317,900.00
3.	University of Tennessee System	
3.1	Administrative and Other Services	
	a. UT University-Wide Administration.....	\$ 5,715,700.00
	b. UT Institute for Public Service	5,954,000.00
	c. UT Municipal Technical Advisory Service.....	3,544,800.00
	d. UT County Technical Assistance Service.....	3,073,600.00
	e. UT Access and Diversity Initiative	5,806,700.00
	f. UT Space Institute	9,121,500.00
	g. UT Research Initiatives	5,852,900.00
3.2	Agricultural Services	
	a. UT Agricultural Experiment Station	29,868,700.00
	b. UT Agricultural Extension Service	36,682,800.00
	c. UT Veterinary Medicine.....	20,650,000.00
3.3	Medical Education	
	a. UT Health Science Center	155,039,100.00
3.4	University Campuses	
	a. UT Chattanooga.....	55,002,000.00
	b. UT Knoxville.....	231,152,000.00
	c. UT Martin	34,000,000.00
	Total University of Tennessee System	\$ 601,463,800.00
4.	Tennessee Board of Regents System	
4.1	Administration and Other Services	
	a. Tennessee Board of Regents.....	\$ 9,672,300.00
	b. Regents Access and Diversity Initiative	10,256,900.00
4.2	Medical Education	
	a. ETSU College of Medicine	34,363,900.00
	b. ETSU Family Practice	7,513,600.00
4.3	Locally Governed Institutions	
	a. Austin Peay State University	47,403,200.00
	b. East Tennessee State University.....	65,025,400.00
	c. University of Memphis	116,739,900.00
	d. Middle Tennessee State University	102,904,100.00
	e. Tennessee State University.....	39,010,700.00
	f. Tennessee Technological University	51,066,700.00
4.4	Tennessee Community Colleges.....	268,752,400.00

4.5	Tennessee Colleges of Applied Technology.....	71,007,800.00
4.6	Agricultural Centers	
	a. TSU McMinnville Center.....	619,000.00
	b. TSU Institute of Agricultural and Environmental Research.....	3,607,200.00
	c. TSU Cooperative Education	3,605,100.00
	d. TSU McIntire-Stennis Forestry Research	196,100.00
	Total Tennessee Board of Regents System	\$ 831,744,300.00
	Total Title III-10	\$ 1,968,526,000.00

11. Department of Commerce and Insurance

1.	Administration	\$ 1,638,300.00
2.	Consumer Affairs.....	861,300.00
3.	Cemetery Consumer Protection Fund	361,200.00
4.	Pre-Need Funeral Consumer Protection Fund.....	350,100.00
5.	Fire Service and Codes Enforcement Academy	2,904,800.00
6.	Fire Fighting Personnel Standards and Education	4,109,100.00
7.	Peace Officer Standards and Training (POST) Commission.....	9,463,500.00
8.	Tennessee Law Enforcement Training Academy.....	3,413,500.00
9.	911 Emergency Communications Fund	112,008,900.00
10.	Regulatory Boards.....	20,925,600.00
	10.1 Real Estate Education and Recovery Fund	297,500.00
	10.2 Auctioneer Education and Recovery Fund	82,800.00
11.	Corrections Institute.....	1,802,100.00
12.	Insurance.....	2,087,300.00
	Total Title III-11	\$ 160,306,000.00

12. Department of Financial Institutions

	Total Title III-12	\$ 24,895,600.00
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13. Department of Labor and Workforce Development

1.	Administration	\$ 2,919,700.00
2.	Tennessee Occupational Safety and Health Administration	5,882,600.00
3.	Mines	351,300.00
4.	Boilers and Elevators.....	5,890,300.00
5.	Labor Standards.....	1,166,500.00
6.	Workers' Compensation	14,767,900.00
7.	Workers' Compensation Employee Misclassification	1,181,100.00
8.	Subsequent Injury and Vocational Recovery Fund	10,016,100.00
9.	Adult Basic Education.....	4,647,800.00
10.	Unemployment Insurance.....	409,800.00

	Total Title III-13	\$	47,233,100.00
14.	Department of Mental Health and Substance Abuse Services		
1.	Administrative Services Division	\$	16,030,000.00
2.	Mental Health Services		
2.1	Middle Tennessee Mental Health Institute		36,555,800.00
2.2	Western Mental Health Institute		27,523,200.00
2.3	Moccasin Bend Mental Health Institute.....		25,243,100.00
2.4	Memphis Mental Health Institute		15,952,800.00
2.5	Community Mental Health Services.....		86,625,100.00
2.6	Major Maintenance.....		450,000.00
3.	Community Substance Abuse Services		44,147,600.00
	Total Title III-14	\$	252,527,600.00
15.	Department of Military		
1.	Administration	\$	3,435,000.00
2.	Army National Guard		1,104,900.00
3.	Air National Guard		2,491,400.00
4.	Tennessee Emergency Management Agency		4,417,300.00
5.	TEMA Disaster Relief Grants.....		4,000,000.00
6.	Armories Utilities		1,533,600.00
7.	Armories Maintenance.....		559,300.00
8.	Station Commanders Upkeep and Maintenance Fund.....		150,000.00
	Total Title III-15	\$	17,691,500.00
16.	Department of Health		
1.	Administration		
1.1	Administration	\$	25,807,700.00
1.2	Policy Planning and Assessment.....		3,921,000.00
2.	Manpower Resources and Facilities		
2.1	Health Licensure and Regulation.....		11,207,400.00
2.2	Emergency Medical Services		95,400.00
2.3	Laboratory Services		8,633,000.00
2.4	Health Related Boards		20,812,900.00
2.5	Trauma System Fund.....		8,500,000.00
3.	Community Health Services		
3.1	General Environmental Health		12,327,700.00
3.2	Family Health and Wellness		10,757,200.00
3.3	Communicable and Environmental Disease and Emergency Preparedness		11,569,000.00

3.4	Community and Medical Services		6,470,600.00
4.	Health Services		85,694,200.00
	Total Title III-16	\$	205,796,100.00
17. Department of Human Services			
1.	Administration		
1.1	Administration	\$	36,342,900.00
1.2	County Rentals.....		8,011,300.00
1.3	Appeals and Hearings.....		5,307,400.00
2.	Family Assistance Services		
2.1	Child Support		14,947,300.00
2.2	Family Assistance Services.....		78,178,200.00
2.3	Temporary Cash Assistance		13,968,900.00
2.4	Child Care Benefits		19,307,200.00
3.	Community Services.....		8,056,800.00
4.	Rehabilitative Services		
4.1	Rehabilitation Services.....		11,453,100.00
	Total Title III-17	\$	195,573,100.00
18. Department of Revenue			
1.	Administration Division	\$	16,136,500.00
2.	Collection Services		6,469,100.00
3.	Tennessee Revenue Registration and Reporting System.....		10,719,800.00
4.	Taxpayer Services Division		8,150,600.00
5.	Processing Division		4,433,300.00
6.	Audit Division		24,044,400.00
7.	Anti-Theft Unit		1,818,100.00
8.	Sales Tax Disaster Relief		250,000.00
9.	Tax Refund Interest Expense		2,500,000.00
10.	Vehicle Services Division.....		17,814,200.00
11.	Computerized Title and Registration System.....		4,990,700.00
12.	Insurance Verification		3,037,000.00
	Total Title III-18	\$	100,363,700.00
19.	Tennessee Bureau of Investigation	\$	50,080,900.00
	Total Title III-19	\$	50,080,900.00
20. Department of Safety			

1.	Administration	\$	9,577,500.00
2.	Driver License Issuance		15,180,700.00
3.	Highway Patrol		101,898,800.00
4.	Office of Homeland Security		2,689,100.00
5.	Motor Vehicle Operations		11,606,200.00
6.	Technical Services		2,754,500.00
7.	Driver Education		292,500.00
8.	Motorcycle Rider Education		516,300.00
9.	Communications		15,329,100.00
10.	Tennessee Highway Safety Office		509,200.00
11.	Major Maintenance		9,600.00
	Total Title III-20	\$	160,363,500.00
21. Department of Finance and Administration, Strategic Health-Care Programs			
1.	CoverKids	\$	10,791,100.00
2.	CoverRx		9,554,300.00
3.	Health-Care Planning and Innovation		513,600.00
	Total Title III-21	\$	20,859,000.00
22. Miscellaneous Appropriations			
1.	State Employee Benefits		
1.1	State Employees' Unemployment Compensation, Sick Leave, Death Benefit Payments and Terminal Leave Payments	\$	200,000.00
1.2	Public Employees in the Military... Sick Leave in Lieu of Annual Leave		47,000.00
2.	Consolidated Retirement System and Insurance		
2.1	Former Governors and Widows of Former Governors – Pensions		377,700.00
2.2	Retirees Health Insurance		25,340,000.00
2.3	Retired Teachers Insurance		21,540,000.00
2.4	TCRS – Retirement Contribution Rate Increase		11,405,200.00
2.5	Hybrid Retirement Plan Conversion		23,520,400.00
3.	Group Health Insurance		
3.1	Group Health Insurance Premium – State Employees 1/1/2020		7,413,400.00
3.2	Fiscal Year 2019 Insurance and Other Post Employment Benefits		15,443,700.00
3.3	Group Health Insurance Premium – CON Application		18,400.00
3.4	Other Post Employment Benefits Liability		62,500,000.00

4.	State Employee Compensation	
4.1	Deferred Compensation – 401K Match – State Employees	9,197,000.00
4.2	TEAM Act – Performance Bonus Pool.....	30,181,900.00
4.3	TEAM Act – Performance Pay Pool.....	56,443,600.00
4.4	Non-TEAM Act – Salary Pool	8,065,800.00
4.5	Correct General Fund/Dedicated State Appropriations for Global Adjustments	615,700.00
5.	Attorney's Fees – Civil Rights Cases.....	500,000.00
6.	Homeland Security Emergency Fund	1,100,000.00
7.	Special Election Reimbursement to Counties	400,000.00
8.	Governmental Conferences	
8.1	Intergovernmental Conference Dues.....	600,000.00
9.	Statewide Rate Adjustments	
9.1	MVM – Purchase of New Vehicles	3,500,000.00
9.2	FRF Davidson County Rent Adjustment.....	2,324,200.00
9.3	STS Rate Adjustment.....	3,345,000.00
9.4	STS – Enterprise IT Transformation	698,600.00
9.5	STS – Security Initiatives	2,130,900.00
9.6	STS – MyTN.Gov Implementation	900,000.00
9.7	Postage Rate Increase – State Agencies	500,000.00
9.8	Risk Management	43,900.00
9.9	Next Gen IT Salaries.....	3,092,700.00
9.10	IT Workstation Consolidation.....	848,100.00
9.11	Internal Service Fund Billings	1,948,200.00
9.12	Internet Bandwidth	608,300.00
9.13	EIT Transformation Phase Two	458,300.00
9.14	EIT Internal Service Fund Transition – Savings.....	3,232,200.00
10.	Grants	
10.1	Criminal Justice Programs.....	693,500.00
10.2	Tennessee Association of Rescue Squads	71,300.00
10.3	Volunteer Rescue Squad – \$25,000 Death Benefit	25,000.00
10.4	Emergency Responder Death Benefit	25,000.00
10.5	Death Benefit for Certain Emergency Responders.....	75,000.00
10.6	Health Insurance for Immediate Family Members of First Responders	8,400.00
10.7	YMCA Youth Legislature	25,000.00
10.8	YMCA Community Action Program	350,000.00
10.9	Forensic Center at Quillen College of Medicine.....	100,000.00
10.10	UT CBER – Research Assistance	200,000.00
10.11	UT CBER – State Census Data Center	278,000.00
10.12	Civil Rights Museum.....	250,000.00
10.13	Swipe and Ride Benefit	500,000.00

10.14	American Battle Monuments Commission – Maintenance of Tennessee World War I Monuments in France	3,500.00
10.15	Tobacco MSA Diligent Enforcement Systems Development..	240,700.00
10.16	Doe Mountain Recreation – Grant – Year Two	100,000.00
10.17	Aeronautics Economic Development Fund	10,000,000.00
10.18	Green McAdoo Cultural Center Grant	100,000.00
10.19	Citizens Plaza Bond Defeasance	10,200,000.00
10.20	Historic Promise Land School Building	7,500.00
10.21	Camp Blount Historic Site.....	500,000.00
10.22	Medal of Honor Heritage Center – Chattanooga.....	250,000.00
10.23	City of Kingston – Infrastructure	500,000.00
10.24	Captain Jeff Kuss MSMC Memorial.....	125,000.00
10.25	Motor Vehicle Registration Fee Exemption for Volunteer Fire Fighters and Rescue Squad Members.....	12,500.00
10.26	Van Buren County – Equipment and Operations	200,000.00
11.	Amendment and Legislation	
11.1	Administration Amendment	11,500,000.00
11.2	Legislative Initiatives	15,000,000.00
11.3	House Bill No. 149 / Senate Bill No. 280 – PC951 of 2018 Acts Prohibits Judicial Diversion for Persons Charged with Incest	69,400.00
12.	Governor's Transition Office	600,000.00
	Total Title III-22	\$ 350,550,000.00
23.	Department of Children's Services	
1.	Administration	\$ 35,186,000.00
2.	Family Support Services.....	27,085,000.00
3.	Custody Services	83,362,500.00
4.	Needs Assessment.....	4,119,700.00
5.	Adoption Services	51,789,100.00
6.	Child and Family Management	98,848,200.00
7.	John S. Wilder Youth Development Center	13,535,800.00
8.	Woodland Hills Youth Development Center.....	7,069,400.00
9.	Major Maintenance	370,100.00
	Total Title III-23	\$ 321,365,800.00
24.	Board of Parole	\$ 8,320,700.00
	Total Title III-24	\$ 8,320,700.00
25.	Department of Intellectual and Developmental Disabilities	

1.	Intellectual Disabilities Services Administration	\$	1,917,200.00
2.	Community Intellectual Disabilities Services		12,758,300.00
3.	Protection from Harm		301,000.00
4.	Harold Jordan Center		4,649,700.00
5.	West Tennessee Regional Office		1,315,100.00
6.	Middle Tennessee Regional Office		547,200.00
7.	East Tennessee Regional Office		539,300.00
8.	Seating and Positioning Clinics		2,806,400.00
9.	West Tennessee Community Homes.....		35,300.00
10.	Middle Tennessee Community Homes		95,900.00
11.	East Tennessee Community Homes		248,400.00
12.	Major Maintenance		250,000.00

Total Title III-25 \$ 25,463,800.00

26. Department of Finance and Administration, Bureau of TennCare

1.	TennCare Administration.....	\$	150,118,300.00
2.	TennCare Medical Services.....		2,728,424,800.00
3.	Supplemental Payments.....		117,582,000.00
4.	Intellectual Disabilities Services.....		323,896,700.00
5.	Medicare Services.....		456,969,300.00

Total Title III-26 \$ 3,776,991,100.00

27. Emergency and Contingency Fund \$ 1,000,000.00

Total Title III-27 \$ 1,000,000.00

The Emergency and Contingency Fund may be used for any purpose authorized by law to be allowed on Executive Order of the Governor; provided, however, the Emergency and Contingency Fund shall not be used to fund any law requiring the expenditure of state funds unless an appropriation is made elsewhere for the estimated first year's funding.

28. State Building Commission

1.	Major Maintenance and Equipment	\$	250,000.00
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Total Title III-28 \$ 250,000.00

29. Facilities Revolving Fund

1.	Facilities Operations	\$	7,518,000.00
2.	Leases and Space Planning		5,547,600.00
3.	FRF Capital Projects		3,270,000.00

Total Title III-29 \$ 16,335,600.00

30. Department of Transportation

There is hereby appropriated for the use of the Department of Transportation such receipts of highway revenues as are now provided by law, or may hereafter be so provided, to accrue to that department during the fiscal year, beginning July 1, 2020, to be expended by the Commissioner of Transportation, all according to the following schedule:

	<u>2019-2020</u>
1. Headquarters	\$ 45,825,100.00
2. Bureau of Administration	65,089,200.00
3. Bureau of Operations	763,397,700.00
4. Bureau of Engineering	119,970,500.00
5. Bureau of Environment and Planning	104,955,500.00
Total Title III-30	\$ 1,099,238,000.00
Grand Total	\$ 16,104,213,700.00

Said funds so appropriated shall be obligated and expended under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51. There is further appropriated to the Department of Transportation such departmental revenue, expressly including federal matching funds, as may accrue to the department.

The "Proposed Highway Program for Fiscal Year 2019-2020", prepared by the Department of Transportation as a supplement to and as "Supporting Data for the Budget Request," is hereby incorporated into and made a part of the Appropriations Act.

Whenever a determination is made that one or more of the projects in the approved program cannot be proceeded with, the Commissioner of Transportation shall furnish, in written form as prescribed by the Chairs of the Finance, Ways and Means Committees of the Senate and House and the Chairs of the Transportation Committees of the Senate and House, the reasons for such proposed cancellation or rescheduling of said project, together with a recommendation for a substitute project. The notice of cancellation or rescheduling of said project shall be submitted to the Speaker of the Senate, the Speaker of the House of Representatives, the Chairs of the Finance, Ways and Means Committees of the Senate and House, the Chairs of the Transportation Committees of the Senate and House and to the individual Senator and Representative in whose districts the canceled project or proposed substitution is located.

From the funds appropriated above in Item 3, Bureau of Operations, the sum of \$9,540,000 is allocated for the purpose of funding the state's eighty percent (80%) share of the project cost of the 1990 Bridge Grant Program. For the fiscal 2019-2020 budget, the state shall fund an eighty percent (80%) share of this program and local governments shall be responsible for funding the remaining twenty percent (20%), as set forth in Tennessee Code Annotated, Title 54, Chapter 4, Part 5.

For the fiscal year beginning July 1, 2019, the Commissioner of Transportation shall distribute this money among the ninety-five (95) county geographical areas of the state according to the following formula:

One-half of the funds shall be distributed equally, and one-half shall be distributed on the basis of structural needs. Structural needs shall be determined by calculating the ratio of linear feet of bridges with a load rating of less than ten tons, in each county geographical area, located on public roads other than those on a federal-aid system or the state system of highways, to the total linear feet of like bridges in the state.

31. State Funding Board

There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorization:

	<u>2019-2020</u>
1. Interest on State Debt.....	\$ 66,760,000.00
2. Retirement of Bonds.....	137,241,000.00
3. Debt Service Expense	2,500,000.00
4. Short Term Interest.....	1,300,000.00
5. Amortization of Authorized and Unissued Construction Bonds	74,346,000.00
6. Amortization of Authorized and Unissued Highway Bonds.....	85,000,000.00
Total Title III-31	\$ 367,147,000.00

The appropriation made under Section 1, Title III-31, Items 1, 2, 3, 4, 5, and 6, is made under the provisions of Tennessee Code Annotated, Title 9, Chapter 9, and may be increased to such amounts as will be necessary to carry out such provisions.

32. Capital Outlay

There is hereby appropriated to each of the departments and agencies enumerated herein, funds for major maintenance, equipment, construction, and acquisition of land, and for expansion, improvement, betterments, and repairs to existing structures. The Commissioner of Finance and Administration is hereby authorized to transfer the amounts herein appropriated to the Capital Projects Fund for the use of the said departments and agencies.

1. Department of Agriculture.....	\$ 3,460,000.00
2. Department of General Services.....	9,000,000.00
3. Department of Tourist Development	1,500,000.00
4. Tennessee Board of Regents	53,720,000.00
5. Austin Peay State University	3,670,000.00
6. East Tennessee State University.....	2,500,000.00
7. University of Memphis	8,010,000.00
8. Middle Tennessee State University	38,208,000.00
9. Tennessee State University.....	2,100,000.00
10. Tennessee Technological University	6,290,000.00
11. University of Tennessee	52,880,000.00
Total Title III-32	\$ 181,338,000.00

Said funds herein appropriated shall be used solely for improvements, betterments, and additions to state structures and for the acquisition of additional land and space, including the

purchase of existing structures and grants, as described or referred to above and as approved by the State Building Commission; provided, further, that such funds as are appropriated herein shall be utilized to finance only those projects, improvements, betterments, or additions which are presented in the State of Tennessee's 2019-2020 Budget Document, as amended by any changes or additional projects contained in the Appropriations Act as passed on third and final consideration; provided, further, that all funds appropriated in this act or other general acts of this session for capital outlay shall be subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 15, Part 1, and further expressly providing for the making of grants to governmental entities and/or to certain not-for-profit organizations listed herein, and for the purposes identified on pages A-133 to A-137 and A-140 to A-152 of the 2019-2020 Budget Document or otherwise identified in this act, and such grants so identified and approved are determined to be for a public purpose: (a) Tennessee Performing Arts Center Management Corporation, located in Davidson County; (b) Lorraine Civil Rights Museum Foundation, located in Shelby County; and (c) Watkins College of Art, located in Davidson County.

33. Capital Outlay - Sinking Fund

There is hereby appropriated for the fiscal year beginning July 1, 2019, to the Sinking Fund from the receipts of the tax levied by Tennessee Code Annotated, Title 67, Chapter 4, Part 20, "The Excise Tax Law," an amount to be determined by the State Funding Board.

SECTION 2. Capital Outlay and Major Maintenance.

Item 1. Any funds appropriated by this General Assembly for capital outlay, capital maintenance, major maintenance, and Department of General Services state-facilities pre-planning shall not revert to the general fund but shall remain available until expended. It is the intent of the General Assembly that funds of capital outlay nature shall remain available until expended for the purpose for which the appropriations were made.

In the fiscal years ending June 30, 2019, and June 30, 2020, the carry-forward and reappropriation of unexpended appropriations for major maintenance and Department of General Services state facilities pre-planning shall be subject to approval by the Commissioner of Finance and Administration based upon the availability of revenues and reserves in the general fund at June 30, 2019, and June 30, 2020.

Item 2. Any unexpended capital outlay or capital maintenance funds appropriated by previous General Assemblies for completed or discontinued projects shall be accumulated in a capital account to be administered by the Department of Finance and Administration. Expenditure of these funds is subject to approval by the State Building Commission upon recommendation of the University of Tennessee, State Board of Regents, boards of locally governed institutions, or Department of General Services, as applicable, and certification of available funds by the Commissioner of Finance and Administration. After such approvals and certification of available funds, the Commissioner of Finance and Administration is authorized to transfer a portion of such funds allocated to the Department of General Services from the aforementioned capital account to the state office buildings and support facilities revolving fund.

Item 3. From the appropriations made to the State Funding Board in Section 1, Title III-31, the Funding Board is hereby authorized to allocate and provide to the Capital

Projects Fund such funds not required for debt service during fiscal year 2019-2020 for projects duly authorized and approved by the General Assembly; provided, however, that when the Funding Board allocates funds under this provision, any other appropriation or bond authorization for said purpose is hereby reduced accordingly.

Item 4. From the funds appropriated for capital outlay in this act and other acts of the legislature, the Commissioner of Finance and Administration, with the approval of the State Building Commission, is authorized to charge the administrative costs of the construction programs to the capital outlay appropriations or to transfer from the Capital Projects Fund to the general fund an amount sufficient to cover those costs. Such expenditures shall be from non-bond proceeds.

Item 5. From the funds appropriated for capital outlay in this act and other acts of the legislature, the Commissioner of Finance and Administration is authorized to establish and charge the costs of design and engineering positions to the capital outlay appropriations or to transfer from the Capital Projects Fund to the general fund an amount sufficient to cover these costs. This item is subject to approval by the State Building Commission.

Item 6. From the funds appropriated for capital outlay in this act and other acts of the legislature, the Commissioner of Finance and Administration, with the approval of the State Building Commission, is authorized to transfer the appropriations for capital outlay to the Department of Finance and Administration to provide for the centralized administration of capital outlay. It is further the legislative intent to allow for centralized administration of any project recommended by the Commissioner of Finance and Administration and approved by the State Building Commission.

Item 7. To the extent that the accumulated yearly interest and earnings of the Natural Resources Trust Fund are available through June 30, 2019, said funds are hereby appropriated to the Department of Environment and Conservation to be available for projects which are reviewed and evaluated under procedures established by the authority of Tennessee Code Annotated, Section 11-14-308.

Item 8. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services the proceeds from the sale of any real property and facilities deposited in the mental health trust fund created by Tennessee Code Annotated, Section 12-2-117(c). The appropriation shall be available to fund the department's master plan for facilities subject to approval by the State Building Commission.

Item 9. There is hereby appropriated to the Department of Military the proceeds from the sale of any real property and facilities deposited in the reserve for military facilities created by Tennessee Code Annotated, Section 12-2-121. The appropriation shall be available to fund replacement facilities for the department subject to approval by the State Building Commission.

Item 10. There is hereby appropriated to the Department of Intellectual and Developmental Disabilities the proceeds from the sale of any real property and facilities deposited in the intellectual and developmental disabilities trust fund created by Tennessee Code Annotated, Section 12-2-117(e)(4). The appropriation shall be

available to fund the planning and developing of intellectual disability programs established under Tennessee Code Annotated, Section 12-2-117(e)(3).

Item 11. There is hereby appropriated to the state office buildings and support facilities revolving fund created by Tennessee Code Annotated, Section 9-4-901, the proceeds from the sale of any real property and facilities deposited to the fund, to be used, pursuant to Tennessee Code Annotated, Section 12-2-119 for capital outlay requirements of the state's office buildings and support facilities. This appropriation shall be subject to approval of the State Building Commission.

Item 12. There is hereby appropriated to the Department of Agriculture the proceeds from the sale of any real property and facilities deposited in the reserve for forestry maintenance created by Tennessee Code Annotated, Section 12-2-122 for capital outlay for replacement facilities of the department or other capital outlay of the department. The appropriation shall be subject to approval by the State Building Commission.

Item 13. The appropriation in Section 1, Title III-7, to the Department of Correction, Sentencing Act of 1985, is made pursuant to Tennessee Code Annotated, Section 9-4-210.

(a) The appropriation in the amount of \$24,429,700 is hereby reappropriated to the department for major maintenance and capital outlay purposes.

(b) From any remaining reserve fund balance carried forward at June 30, 2019, there is hereby appropriated a sum sufficient to the department for major maintenance and capital outlay purposes.

(c) Other appropriations made under this act to the Department of Correction, Sentencing Act of 1985, are hereby reappropriated to the department for major maintenance and capital outlay purposes.

(d) On or before October 1, 2019, the Commissioner of Finance and Administration shall submit a detailed financial report to the Chairs of the Finance, Ways and Means Committees of the Senate and House of Representatives, to the Chairs of the State and Local Government Committee of the Senate and State Government Committee of the House of Representatives, and to the directors of the Office of Legislative Budget Analysis, concerning all activities of the Sentencing Act of 1985 reserve account (established and maintained pursuant to Tennessee Code Annotated, Section 9-4-210), during fiscal year 2019-2020. The report shall indicate the account balance on July 1, 2020, and shall itemize all funds deposited into the reserve account as well as all funds allocated from the reserve account. For each such allocation from the reserve account, the report shall describe the purpose, amount and location of the allocation as well as any other information deemed to be informative by the Commissioner.

Item 14. Capital improvement projects recommended for higher education institutions in the 2019-2020 Budget Document on page A-133 and A-134 include

funding partially from institutional sources. It is the legislative intent that such projects include a minimum matching component for new construction projects at the following rates by type of institution: (a) high research universities, 10%, (b) other universities, 5%, and (c) community colleges, colleges of applied technology, and non-formula units, 2%. Major renovations projects have a minimum matching component of 0% across all types of institution. Institutions are incentivized to provide additional match above the minimum through the Tennessee Higher Education Commission's capital review process. All matching funds may include gifts, grants, institutional funds, student fees, and other non-state sources.

It is further the legislative intent that institutions of higher education be authorized to proceed with capital improvement projects funded in the 2019-2020 enacted capital outlay budget by using Tennessee State School Bond Authority financing as bridge funding for the institutional matching component, under guidelines of and subject to approval of projects by the authority, and that such obligations be reduced as the matching funds are raised and recognized; provided, further, that at no time shall such school bonds be issued in lieu of institutional matching funds.

Item 15. From the funds appropriated in Chapter 1029, Public Acts of 2012, Section 1, Title III-32, Capital Outlay, to the Department of Safety for the interoperable communication system upgrade, and in Section 71(b), Item 6(B) of Chapter 1108, Public Acts of 2010, to the Department of Safety for the highway patrol communication system capital outlay project, the Commissioner of Finance and Administration is authorized to transfer sums sufficient from the capital outlay fund to the general fund or systems development fund as required.

Item 16. From the appropriation made in Section 1, Title III-32, Item 4, of Chapter 1108, Public Acts of 2010, to the Department of Intellectual and Developmental Disabilities, to provide alternative residential settings for clients and plan for the future, the Commissioner of Finance and Administration is authorized to transfer sums sufficient to the general fund to provide for other transitional costs.

Item 17. From the appropriations made in Section 1 and Section 4 of this act, the Commissioner of Finance and Administration is authorized to transfer appropriation savings resulting from energy management projects to the major maintenance accounts of the departments and agencies. These funds may be used to pay debt service on associated bonds, to reimburse the general fund for appropriations made for energy management capital projects, to pay energy management fees, and to fund energy projects approved by the State Building Commission.

Item 18. From the appropriations made in Section 1 and Section 4 of Chapter 460, Public Acts of 2017, and in Section 1 and Section 4 of this act, the Commissioner of Finance and Administration is authorized to transfer appropriation savings resulting from Empower Tennessee energy management projects to the Capital Projects Fund. Further, the funds may be used to pay Empower Tennessee energy management fees, including interest, and to fund additional Empower Tennessee energy management projects approved by the State Building Commission. The provisions of this item shall be effective immediately, the public welfare requiring it.

Item 19. The appropriation in Section 1, Title III-10, to the Tennessee Higher Education Commission, Higher Education Capital Maintenance, is subject to the following provisions.

(a) The appropriation in the amount of \$40,000,000 is hereby reappropriated to the commission for major maintenance and capital outlay purposes.

(b) Any remaining unexpended balances at June 30, 2019 are carried forward and hereby reappropriated to be expended in the subsequent fiscal year.

(c) From any remaining reserve fund balance carried forward at June 30, 2019, there is hereby appropriated a sum sufficient to the department for major maintenance and capital outlay purposes.

(d) Other appropriations made under this act to the Tennessee Higher Education Commission, Higher Education Capital Maintenance, are hereby reappropriated to the commission for major maintenance and capital outlay purposes.

Item 20. The appropriation in Section 1, Title III-2, Item 4.5, Department of General Services, Statewide Capital Maintenance, is subject to the following provisions.

(a) The appropriation in the amount of \$30,191,100 is hereby appropriated for statewide major maintenance and capital outlay purposes.

(b) Any remaining unexpended balances at June 30, 2019 are carried forward and hereby reappropriated to be expended in the subsequent fiscal year.

(c) From any remaining reserve fund balance carried forward at June 30, 2019, there is hereby appropriated a sum sufficient to the department for major maintenance and capital outlay purposes.

(d) Other appropriations made under this act to the Department of General Services, Statewide Capital Maintenance, are hereby reappropriated to the department for major maintenance and capital outlay purposes.

Item 21. From the unexpended appropriations carried forward in the fiscal year ending June 30, 2020 and reappropriated at July 1, 2020, authorized by Section 2, Item 1 of Chapter 460, Public Acts of 2017 for state facilities pre-planning, the amount of \$3,000,000 is for planning the renovation and expansion of the Tennessee Performing Arts Center, and the amount of \$5,000,000 is for the planning and development of the Cockrill Bend campus.

Item 22. The Commissioner of Finance and Administration is further authorized to transfer, in the fiscal year ended June 30, 2019, the amount of \$5,000,000 from the reserves of the Secretary of State to provide additional funds for the project identified on page A-158 of the 2019-2020 Budget Document as "Library and Archives Building". The provisions of this item shall take effect upon becoming a law, the public welfare requiring it.

SECTION 3. Certain Regulatory Programs and Other Dedicated Funds – Provisions, Limitations, and Restrictions.

Item 1. Appropriations made under Section 1, Titles III-11 and III-16, for the operation of the state regulatory boards, shall be subject to allotment by the Commissioner of Finance and Administration, and no expenditure shall be made by any said boards out of fees collected by them unless and until such allotments have been made by the Commissioner of Finance and Administration. Such allotments for the operation of said respective boards as are made by the Commissioner of Finance and Administration shall be disbursed under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

The allotment hereinabove provided shall be subject to the condition that no money shall be paid therefrom for the salary of any employee of said boards unless and until such salary has been approved by the Commissioner of Human Resources. The appointment of all employees of said boards shall likewise be approved by the Commissioner of Human Resources.

No member of any board or commission established by law or pursuant to law shall receive any compensation except in accordance with Tennessee Code Annotated, Section 9-4-611.

Item 2. Except as otherwise provided in this section, the appropriations to the Wildlife Resources Agency under Section 1, Title III-6, shall be paid out of the special fund established under Tennessee Code Annotated, Title 70, Chapter 1, Part 4 and Section 69-9-203. Such appropriations shall be expended under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51, and shall be used only for the expenses of the Wildlife Resources Agency pursuant to Tennessee Code Annotated, Title 70 and Title 69, Chapter 9, Part 2, and no part of the unexpended fund left at the end of the fiscal year shall be used for any other purpose but shall be carried over in said fund and may be expended during the next year, and all of said fees and revenues provided by Tennessee Code Annotated, Title 70 and Title 69, Chapter 9, Part 2, are herein specifically apportioned and appropriated to the use and for the benefit of the Wildlife Resources Agency to be expended under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51. Nothing in this item shall be construed as relieving the Wildlife Resources Agency of the duty of policing littering of lakes and streams.

Item 3. The appropriation to the State Board of Law Examiners in Section 1, Title II, Item 16, shall be from funds generated by fees collected by the board under the provisions of Tennessee Code Annotated, Title 23, Chapter 1.

In case the appropriation to the board shall prove inadequate to allow the board to function efficiently, the Commissioner of Finance and Administration may make an additional allotment thereto from the general fund, the total of all allotments to the board not to exceed the revenues paid into the treasury by the board.

Item 4. The appropriation to the Department of Financial Institutions in Section 1, Title III-12, shall be derived from banking fees assessed pursuant to Tennessee Code Annotated, Title 45, Chapter 1, Part 1; credit union fees assessed pursuant to

Tennessee Code Annotated, Title 45, Chapter 4, Parts 9 and 10; and from certain fees and revenues derived from other non-bank entities. No part of the unexpended banking fees left at the end of the fiscal year shall revert to the general fund.

DEPARTMENTAL REVENUES

SECTION 4. Appropriations from Departmental Revenues. All departmental revenues of every kind, as hereinafter defined, collected by any department, institution, office, or agency, in the course of its operations, for its own use, are hereby appropriated to it in addition to the specific appropriations made by this act, unless otherwise provided in this act or other provisions of law. Federal aid funds granted to the state for the use of or to be administered by any department, institution, or agency, are likewise appropriated. For the purpose of this section "departmental revenues" are defined as (1) earnings or charges for goods or services; (2) donations, contributions or participation by political subdivisions, foundations, corporations, firms or persons; and (3) certain state revenues which for budgetary purposes, are treated as departmental revenues under the provisions of this section, unless otherwise provided in this act or other provisions of law. State revenues, in contradistinction to departmental revenues, are the proceeds of taxes, licenses, fees, fines, forfeiture or other imposts laid specifically by law.

Notwithstanding any provision of the previous paragraph, the Department of Health shall deposit all funds generated by fees or taxes collected by such entity in the general fund of the state. Any appropriations for the operation of such entity shall be subject to allotment by the Commissioner of Finance and Administration, and no expenditure shall be made by any such entity out of fees or taxes collected by it, unless and until such allotments have been made by the Commissioner of Finance and Administration. Such allotments for the operation of such entity as are made by the Commissioner of Finance and Administration shall be disbursed under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

The departmental revenues and federal aid funds appropriated under this act shall include the amounts hereinafter set out:

		<u>2019-2020</u>
I. LEGISLATIVE		
1.	Legislative Administration Services	\$ 17,000.00
2.	House of Representatives	28,500.00
3.	State Senate	22,000.00
4.	General Assembly Support Services	70,000.00
	Total Legislature	\$ 137,500.00
	Total Title I	\$ 137,500.00
II. JUDICIAL		
1.	Appellate and Trial Courts	\$ 27,300.00
2.	Supreme Court Buildings.....	613,000.00
3.	Child Support Referees	1,944,000.00
4.	Indigent Defendants' Counsel.....	5,000.00
5.	Council of Juvenile and Family Court Judges	67,000.00
6.	Judicial Conference	40,000.00

7.	Judicial Programs and Commissions	498,200.00
8.	Administrative Office of the Courts	2,263,700.00
9.	Appellate Court Clerks.....	1,627,100.00
	Total Title II	\$ 7,085,300.00

III. EXECUTIVE

1. Constitutional and Quasi-Judicial Offices

1.	Attorney General and Reporter		
1.1	Attorney General and Reporter	\$ 12,553,900.00	
1.2	Special Litigation	788,800.00	
	Total Attorney General and Reporter.....	\$ 13,342,700.00	
2.	District Attorneys General Conference		
2.1	District Attorneys General.....	\$ 8,125,900.00	
2.2	Education, Training, and Strategic Planning	161,000.00	
2.3	Executive Director	1,943,200.00	
2.4	IV-D Child Support Enforcement	29,255,500.00	
	Total District Attorneys General Conference	\$ 39,485,600.00	
3.	Secretary of State		
3.1	Secretary of State	\$ 7,158,300.00	
3.2	Records Management	1,255,100.00	
3.3	State Library and Archives	3,485,800.00	
3.4	Regional Library System	791,100.00	
3.5	Bureau of Ethics and Campaign Finance	515,100.00	
3.6	Charitable Solicitations and Charitable Gaming.....	1,680,500.00	
3.7	Help America Vote Act	27,500,000.00	
	Total Secretary of State.....	\$ 42,385,900.00	
4.	District Public Defenders Conference		
4.1	District Public Defenders	\$ 576,000.00	
	Total District Public Defenders Conference	\$ 576,000.00	
5.	Comptroller of the Treasury		
5.1	Division of Administration	\$ 109,400.00	
5.2	Division of State Audit	4,953,900.00	
5.3	Division of Local Government Audit.....	1,287,200.00	
5.4	Office of Legal and Public Affairs.....	62,500.00	
5.5	Office of State and Local Finance.....	666,700.00	
5.6	Division of Property Assessments	1,849,500.00	
5.7	State Board of Equalization	107,400.00	
5.8	Division of Technology Solutions.....	272,500.00	
	Total Comptroller of the Treasury	\$ 9,309,100.00	
6.	Treasury Department		
6.1	Treasury Department	\$ 46,755,600.00	
6.2	Small and Minority-Owned Business Assistance Program	250,000.00	

6.3	TN Stars College Savings 529 Program	125,100.00
	Total Treasury Department..... \$	47,130,700.00
7.	Claims and Compensation	
7.1	Criminal Injuries Compensation..... \$	3,479,000.00
7.2	Unclaimed Property.....	38,250,000.00
7.3	Risk Management Fund	63,250,700.00
	Total Claims and Compensation	\$ 104,979,700.00
	Total Title III-1	\$ 257,209,700.00
2.	Executive Offices	
1.	Commissions	
1.1	Commission on Children and Youth	\$ 2,563,900.00
1.2	Commission on Aging and Disability	28,342,300.00
1.3	Alcoholic Beverage Commission	9,124,100.00
1.4	Human Rights Commission	833,400.00
1.5	Advisory Commission on Intergovernmental Relations.....	3,150,000.00
1.6	Tennessee Housing Development Agency.....	326,245,200.00
1.7	Arts Commission	1,418,200.00
1.8	Tennessee Public Utility Commission.....	2,372,800.00
1.9	Tennessee Rehabilitative Initiative in Correction (TRICOR) ..	30,012,400.00
1.10	State Museum	5,000.00
1.11	Council on Developmental Disabilities.....	1,754,300.00
	Total Commissions..... \$	405,821,600.00
2.	Department of Finance and Administration	
2.1	Division of Administration	\$ 8,607,000.00
2.2	Strategic Technology Solutions	184,192,600.00
2.3	Benefits Administration.....	11,622,500.00
2.4	Division of Accounts	28,947,900.00
2.5	Criminal Justice Programs.....	53,337,900.00
2.6	Volunteer Tennessee	4,599,400.00
2.7	Office of Inspector General.....	5,268,000.00
2.8	Enterprise Resource Planning.....	31,397,600.00
2.9	Business Solutions Delivery	67,548,700.00
	Total Department of Finance and Administration..... \$	395,521,600.00
3.	Department of Human Resources	
3.1	Executive Administration	\$ 1,131,300.00
3.2	Strategic Learning Solutions.....	3,220,900.00
3.3	HR Management Services.....	4,935,000.00
3.4	Office of the General Counsel	2,323,100.00
3.5	HR Operations	870,300.00
3.6	Human Resources Business Solutions.....	962,900.00
	Total Department of Human Resources	\$ 13,443,500.00
4.	Department of General Services	
4.1	Administration	\$ 6,602,200.00

4.2	Postal Services	19,641,000.00
4.3	Motor Vehicle Management.....	61,497,700.00
4.4	Real Estate Asset Management	13,385,200.00
4.5	Printing and Media Services.....	7,614,700.00
4.6	Procurement Office	9,898,500.00
4.7	Office of Information Technology Services (OITS).....	2,252,500.00
4.8	Warehousing and Distribution	5,233,000.00
4.9	State Facilities Pre-Planning	4,000,000.00
	Total Department of General Services	\$ 130,124,800.00
5.	Department of Veterans Services	
5.1	Tennessee State Veterans Cemeteries.....	\$ 1,598,500.00
	Total Department of Veterans Services	\$ 1,598,500.00
	Total Title III-2	\$ 946,510,000.00
3.	Department of Agriculture	
1.	Administration and Grants	\$ 6,289,200.00
2.	Consumer and Industry Services.....	14,276,900.00
3.	Agricultural Advancement.....	857,100.00
4.	Forestry Operations.....	8,004,200.00
5.	Grain Indemnity Fund	126,700.00
6.	Agricultural Regulatory Fund	120,000.00
	Total Title III-3	\$ 29,674,100.00
4.	Department of Tourist Development	
1.	Administration and Marketing	\$ 789,200.00
2.	Welcome Centers.....	8,834,100.00
	Total Title III-4	\$ 9,623,300.00
5.	Department of Environment and Conservation	
1.	Administrative Services	\$ 14,103,600.00
2.	Recreation Educational Services	4,600,800.00
3.	Land and Water Conservation Fund	750,000.00
4.	Archaeology	60,500.00
5.	Geology.....	556,900.00
6.	Tennessee State Parks	37,350,600.00
7.	State Parks Maintenance.....	100,000.00
8.	Natural Areas	160,100.00
9.	Historical Commission	1,810,500.00
10.	West Tennessee River Basin Authority.....	5,002,100.00
11.	Environment Administration.....	3,736,000.00
12.	Air Pollution Control.....	17,993,400.00
13.	Radiological Health.....	6,022,300.00
14.	Division of Water Resources	20,132,900.00

15.	Solid Waste Management.....	10,040,000.00
16.	DOE Oversight	6,641,900.00
17.	Hazardous Waste Remedial Action Fund	8,932,500.00
18.	Underground Storage Tanks	1,973,400.00
19.	Clean Water and Drinking Water State Revolving Fund	56,677,700.00
20.	Used Oil Collection Program	1,000.00
21.	Fleming Training Center	843,400.00
22.	Office of Sustainable Practices	996,500.00
23.	Office of Energy Programs	6,975,800.00
24.	Energy Loan Programs.....	3,000,000.00
25.	Tennessee Heritage Conservation Trust Fund	1,000,000.00

Total Title III-5 \$ 209,461,900.00

6. Tennessee Wildlife Resources Agency

1.	Wildlife Resources Agency	\$ 31,186,900.00
2.	Boating Safety	5,529,100.00
3.	Wetlands Acquisition Fund	1,662,000.00

Total Title III-6 \$ 38,378,000.00

7. Department of Correction

1.	Administration	\$ 623,300.00
2.	Correction Academy	64,900.00
3.	Probation and Parole Field Supervision.....	1,069,500.00
4.	Sex Offender Treatment Program.....	60,000.00
5.	State Prosecutions	800,000.00
6.	Tennessee Prison for Women	884,700.00
7.	Turney Center Industrial Complex	1,462,600.00
8.	Mark Luttrell Transition Center	568,300.00
9.	Bledsoe County Correctional Complex	2,432,800.00
10.	West Tennessee State Penitentiary.....	1,389,200.00
11.	Riverbend Maximum Security Institution.....	451,900.00
12.	Northeast Correctional Complex.....	1,394,100.00
13.	Northwest Correctional Complex	2,067,500.00
14.	Morgan County Correctional Complex.....	1,727,100.00
15.	Lois M. DeBerry Special Needs Facility	563,900.00
16.	Hardeman County Incarceration Agreement.....	18,900.00
17.	Hardeman County Agreement – Whiteville	18,700.00
18.	South Central Correctional Facility	18,700.00
19.	Trousdale County Incarceration Agreement	13,200.00
20.	Sentencing Act of 1985	7,500.00

Total Title III-7 \$ 15,636,800.00

8. Department of Economic and Community Development

1.	Administrative Services	\$ 764,400.00
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2.	Business Development	746,600.00
3.	Tennessee Job Skills Program	1,464,900.00
4.	Policy and Federal Programs	26,166,600.00
5.	FastTrack Infrastructure and Job Training Assistance	340,500.00
6.	Film and Television Incentive Fund	48,600.00
	Total Title III-8	\$ 29,531,600.00

9. Department of Education

1.	Administration	\$ 1,851,000.00
2.	State Board of Education.....	1,734,400.00
3.	ESSA and Federal Programs	375,056,600.00
4.	Technology, Infrastructure, and Support Systems	1,200,000.00
5.	Academic Offices	2,743,200.00
6.	Centers of Regional Excellence (CORE)	11,201,900.00
7.	Improving Schools Program	28,787,900.00
8.	Data and Research.....	8,812,200.00
9.	Early Childhood Education	17,986,900.00
10.	Energy Efficient Schools Initiative.....	461,000.00
11.	School Nutrition Program.....	413,159,900.00
12.	Special Education Services	252,010,600.00
13.	College, Career and Technical Education.....	27,161,800.00
14.	Alvin C. York Institute	1,054,900.00
15.	Tennessee School for the Blind.....	913,000.00
16.	Tennessee School for the Deaf	543,400.00
17.	West Tennessee School for the Deaf	222,700.00
18.	Tennessee Early Intervention Services.....	22,999,400.00
19.	Achievement School District.....	119,265,300.00
	Total Title III-9	\$ 1,287,166,100.00

10. Higher Education

1.	Tennessee Higher Education Commission	\$ 8,939,600.00
2.	Tennessee Student Assistance Awards.....	6,800,000.00
3.	Tennessee Student Assistance Corporation.....	4,739,000.00
4.	Academic Scholars Program	378,700.00
5.	Loan/Scholarship Programs	1,291,000.00
6.	THEC Grants	500,000.00
	Total Title III-10	\$ 22,648,300.00

11. Department of Commerce and Insurance

1.	Administration	\$ 7,899,400.00
2.	Insurance	14,163,100.00
3.	Securities	3,357,900.00
4.	TennCare Oversight	2,499,200.00
5.	Fire Prevention	23,231,100.00

6.	Fire Service and Codes Enforcement Academy	1,373,700.00
7.	Peace Officer Standards and Training (POST) Commission.....	43,300.00
8.	Tennessee Law Enforcement Training Academy.....	1,847,600.00
9.	911 Emergency Communications Fund	5,821,800.00
10.	Regulatory Boards.....	931,900.00
11.	Corrections Institute.....	95,500.00
12.	Cemetery Consumer Protection Fund	5,000.00
	Total Title III-11	\$ 61,269,500.00
12.	Department of Financial Institutions	\$ 2,400.00
	Total Title III-12	\$ 2,400.00
13. Department of Labor and Workforce Development		
1.	Administration	\$ 14,659,500.00
2.	Tennessee Occupational Safety and Health Administration (TOSHA)	4,375,600.00
3.	Mines	200,400.00
4.	Boilers and Elevators.....	72,900.00
5.	Workers' Compensation	188,900.00
6.	Subsequent Injury and Vocational Recovery Fund	275,000.00
7.	Adult Basic Education.....	11,286,800.00
8.	Workforce Services	86,545,800.00
9.	Unemployment Insurance.....	36,941,000.00
	Total Title III-13	\$ 154,545,900.00
14. Department of Mental Health and Substance Abuse Services		
1.	Administrative Services Division	\$ 6,884,000.00
2.	Mental Health Services	
2.1	Community Mental Health Services.....	17,715,000.00
2.2	Middle Tennessee Mental Health Institute.....	12,950,300.00
2.3	Western Mental Health Institute	10,561,900.00
2.4	Moccasin Bend Mental Health Institute.....	12,252,800.00
2.5	Memphis Mental Health Institute	3,587,800.00
3.	Community Substance Abuse Services	56,281,700.00
	Total Title III-14	\$ 120,233,500.00
15. Department of Military		
1.	Administration	\$ 887,800.00
2.	Army National Guard	6,332,800.00
3.	Air National Guard	10,642,900.00
4.	Tennessee Emergency Management Agency	10,136,500.00

5.	TEMA Disaster Relief Grants.....		40,000,000.00
6.	Homeland Security Grants.....		5,076,100.00
7.	Armories Utilities		4,148,700.00
8.	Armories Maintenance.....		7,656,200.00
9.	Station Commanders Upkeep and Maintenance Fund.....		500,000.00
10.	Youth Challenge Program		5,746,000.00
	Total Title III-15	\$	91,127,000.00

16. Department of Health

1.	Administration		
	1.1 Administration	\$	8,173,600.00
	1.2 Policy Planning and Assessment.....		10,658,400.00
2.	Manpower Resources and Facilities		
	2.1 Health Licensure and Regulation.....		9,602,200.00
	2.2 Emergency Medical Services		2,073,700.00
	2.3 Laboratory Services		15,235,900.00
	2.4 Health Related Boards		2,293,100.00
3.	Community Health Services		
	3.1 General Environmental Health		173,600.00
	3.2 Family Health and Wellness		33,782,900.00
	3.3 Communicable and Environmental Disease and Emergency Preparedness		64,844,000.00
	3.4 Community and Medical Services		1,614,300.00
	3.5 Women, Infants, and Children (WIC).....		135,923,400.00
4.	Health Services		141,935,200.00
	Total Title III-16	\$	426,310,300.00

17. Department of Human Services

1.	Administration		
	1.1 Administration	\$	49,397,600.00
	1.2 County Rentals.....		8,589,900.00
	1.3 Appeals and Hearings		5,578,800.00
2.	Family Assistance Services		
	2.1 Child Support		75,657,500.00
	2.2 Child Care Benefits		159,488,400.00
	2.3 Temporary Cash Assistance		98,996,600.00
	2.4 Supplemental Nutrition Assistance Program		1,909,112,700.00
	2.5 Family Assistance Services.....		106,496,400.00
3.	Community Services.....		136,348,900.00
4.	Rehabilitative Services		

4.1	Rehabilitation Services.....	65,528,600.00
4.2	Disability Determination.....	64,999,500.00
	Total Title III-17	\$ 2,680,194,900.00

18. Department of Revenue

1.	Administration Division	\$ 11,943,500.00
2.	Collection Services	3,369,900.00
3.	Taxpayer Services Division	1,671,200.00
4.	Processing Division	3,294,700.00
5.	Audit Division	11,086,000.00
6.	Vehicle Services Division.....	1,545,400.00
	Total Title III-18	\$ 32,910,700.00

19.	Tennessee Bureau of Investigation	\$ 29,676,200.00
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	Total Title III-19	\$ 29,676,200.00
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20. Department of Safety

1.	Administration	\$ 546,000.00
2.	Driver License Issuance	35,626,800.00
3.	Highway Patrol	14,194,600.00
4.	Auto Theft Investigations	349,800.00
5.	Office of Homeland Security	565,600.00
6.	Technical Services	6,761,500.00
7.	Communications.....	1,080,000.00
8.	Tennessee Highway Safety Office.....	26,068,000.00
	Total Title III-20	\$ 85,192,300.00

21. Department of Finance and Administration,
Strategic Health-Care Programs

1.	CoverKids.....	\$ 203,015,300.00
2.	CoverRX.....	1,600,000.00
3.	Health-Care Planning and Innovation	8,008,700.00
	Total Title III-21	\$ 212,624,000.00

22. Department of Children's Services

1.	Administration	\$ 24,028,100.00
2.	Family Support Services.....	14,732,200.00
3.	Custody Services	227,298,400.00
4.	Adoption Services	54,039,600.00
5.	Child and Family Management	174,976,800.00

6.	John S. Wilder Youth Development Center	400,800.00
7.	Woodland Hills Youth Development Center	110,800.00
8.	Major Maintenance	15,000.00
	Total Title III-22	\$ 495,601,700.00
23.	Board of Parole	\$ 1,000.00
	Total Title III-23	\$ 1,000.00
24.	Department of Intellectual and Developmental Disabilities	
1.	Intellectual Disabilities Services Administration	\$ 26,384,500.00
2.	Community Intellectual Disabilities Services	2,092,800.00
3.	Protection from Harm	5,443,400.00
4.	Harold Jordan Center	3,431,400.00
5.	West Tennessee Regional Office	9,916,300.00
6.	Middle Tennessee Regional Office	10,275,800.00
7.	East Tennessee Regional Office	9,510,400.00
8.	Seating and Positioning Clinics	693,100.00
9.	West Tennessee Community Homes.....	19,163,300.00
10.	Middle Tennessee Community Homes	14,446,900.00
11.	East Tennessee Community Homes	20,128,100.00
	Total Title III-24	\$ 121,486,000.00
25.	Department of Finance and Administration, Bureau of TennCare	
1.	TennCare Administration	\$ 357,550,700.00
2.	TennCare Medical Services.....	6,502,520,600.00
3.	Supplemental Payments.....	371,696,000.00
4.	Intellectual Disabilities Services.....	604,381,400.00
5.	Medicare Services	400,197,100.00
	Total Title III-25	\$ 8,236,345,800.00
26.	Department of Transportation	
1.	Headquarters	\$ 15,500,000.00
2.	Bureau of Administration	36,800.00
3.	Bureau of Operations	776,261,900.00
4.	Bureau of Engineering.....	125,191,600.00
5.	Bureau of Environment and Planning	134,465,400.00
	Total Title III-26	\$ 1,051,455,700.00
27.	Facilities Revolving Fund	
1.	Facilities Operations	\$ 54,733,200.00
2.	Facilities Maintenance	2,640,500.00

3.	Leases and Space Planning	54,851,100.00
4.	FRF Capital Projects	20,925,000.00
5.	FRF Debt Service	23,900,000.00
	Total Title III-27	\$ 157,049,800.00
28. State Building Commission		
1.	Major Maintenance and Equipment	\$ 150,000.00
	Total Title III-28	\$ 150,000.00
	Grand Total.....	\$ 16,809,239,300.00

SECTION 5. The Tennessee Code Commission is requested to place an appropriate, permanent note following the codification of any public act which is codified and which has not received constitutionally required first year's funding through the provisions of this act.

SECTION 6. If any provisions of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this act which can be given effect without the invalid provision or application, and to that end the provisions of this act are declared to be severable.

SECTION 7. This act shall take effect July 1, 2020, the public welfare requiring it; provided, however, that any provision of this act which authorizes prior or immediate expenditures and any section or item which specifies an immediate effective date shall take effect upon becoming a law, the public welfare requiring it.