



March 10, 2024

SUMMARY OF BILL AS AMENDED (015315): Creates a 16-member Artificial Intelligence Advisory Council (Council) to recommend an action plan to guide awareness, education, and usage of artificial intelligence in state government that aligns with the state's policies and goals and that supports public employees in the efficient and effective delivery of customer service. Requires the Council to create an action plan framework within six months of the date the Council first convenes which must include policies and investments needed to leverage artificial intelligence.

Requires the Council to submit a final report and recommended action plan within 12 months from convening.

Repeals the Council on July 1, 2026.

FISCAL IMPACT OF BILL AS AMENDED:

**Increase State Expenditures – \$20,800/FY24-25
\$20,800/FY25-26**

Assumptions for the bill as amended:

- The Council consists of two commissioners, the State Chief Information Officer, the Chairs of the House and Senate Finance, Ways, and Means Committees, the Chairs of the House and Senate Commerce Committees or any other the aforementioned designees.
- Other Council members include four members appointed by the Governor, two by the Speaker of the Senate, two by the Speaker of the House, and the Director of the Office of Legislative Information Systems.
- The proposed legislation does not authorize compensation. It is assumed that legislative members will be compensated for attending meetings outside of regular session.
- It is assumed that the Council will meet each quarter with one meeting during legislative session.
- Legislative members of the Council are to be reimbursed as members of the General Assembly and paid for attending meetings; other members will not receive compensation for service, but will be reimbursed for any travel expenses incurred for attending meetings, except for the two commissioners, the state Chief Information

Officer, and the Director of the Office of Legislative Information Systems, who will attend Council meetings in the course of their regular business.

- The General Assembly will be in session at the time of two Council meetings.
- Legislative members will receive per diem of \$79 per meeting, lodging of \$234 per meeting, and be reimbursed for travel at a rate of \$0.63 per mile, with an average of 254 miles roundtrip, or \$160 ($\0.63×254 miles) for travel, for three council meetings each year; the total cost associated with reimbursing legislative members will be \$5,676 [$(\$79 + \$234 + \$160) \times 4$ legislative members \times 3 meetings] in FY24-25 and in FY25-26 each.
- The eight members appointed by the Governor and Speakers of the Senate and House of Representatives will be reimbursed for travel and lodging to attend meetings. The total cost associated with reimbursing these members will be \$15,136 [$(\$79 + \$234 + \$160) \times 8$ members \times 4 meetings] in FY24-25 and FY25-26.
- The total increase in state expenditures will be \$20,812 ($\$5,676 + \$15,136$) in FY24-25 and FY25-26 each.
- The Council is administratively attached to the Department of Finance and Administration. The department can accommodate any additional workload with existing resources.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista Lee Carsner, Executive Director

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