

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



CORRECTED
FISCAL MEMORANDUM

SB 296 – HB 1010

May 2, 2017

SUMMARY OF ORIGINAL BILL: Requires the Comptroller of the Treasury, the Office of Research and Education Accountability (OREA), to report findings garnered from research, analyses, evaluations, and other projects to the General Assembly by July 1 annually.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (003030): Deletes all language after the enacting clause. Creates an eleven-member advisory task force to study the 2008 report “Animal Shelters in Tennessee” published by OREA and deliver a report of recommendations and findings to the General Assembly no later than January 1, 2018. Requires the task force to hold public meetings and utilize technological means to gather feedback on its recommendations from the general public. Authorizes the chair of the task force to call upon appropriate state agencies for assistance in the work of the task force.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On February 16, 2017, a fiscal memorandum was issued for this bill as amended with the following estimated impact:

Increase State Expenditures - \$1,400/One-Time

Due to the limited meeting space available to the General Assembly during 2017, this fiscal memorandum is being corrected to include additional costs for meeting space over a limited number of meetings. Therefore, the fiscal impact has been updated as follows:

(CORRECTED)

Increase State Expenditures – Exceeds \$1,700/One-Time

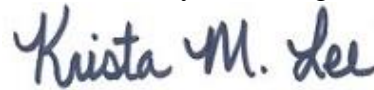
SB 296 - HB 1010 (CORRECTED)

Corrected Assumptions for the bill as amended:

- The nine non-legislative members of the task force will serve without compensation or reimbursement for travel; however, the two legislative members are assumed to receive a daily per diem of \$220 and a travel reimbursement of \$0.47 per mile for an estimated 262 miles roundtrip (or \$123.14 each roundtrip) for time attending meetings not held in conjunction with regular legislative session.
- Two one-day meetings will be required to complete the business of the task force.
- The task force will begin meetings after June 30, 2017.
- One task force meeting will occur in a space outside of the Legislative Plaza at a cost of at least \$75 per hour for an average of four hours per meeting resulting in a one-time increase in state expenditures estimated to exceed \$300 (\$75 per hour x 4 hours).
- The total one-time increase in state expenditures for travel, per diem expenses, and meeting space rental is estimated to exceed \$1,673 {[(\$220 per diem + \$123.14 mileage) x 2 members x 2 meetings] + \$300 meeting space rental}.
- Any state agency called upon to provide assistance to the task force can do so within existing resources.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista M. Lee, Executive Director

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