

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 215 - SB 259

February 25, 2019

**SUMMARY OF BILL:** Beginning in the 2019-20 school year, requires each local education agency (LEA) to develop and implement a “Stop the Bleed” program in consultation with local law enforcement. Requires a least one bleeding control kit to be placed within each school and to be included in district-level safety plans and building-level emergency response plans. Requires the Department of Education (DOE) to annually inspect each bleeding control kit and to develop and provide school presentations and a training program for LEA employees on how to use the bleeding control kit.

**ESTIMATED FISCAL IMPACT:**

**Increase Local Expenditures –**

**Exceeds \$117,700/FY19-20\***

**Exceeds \$11,800/FY20-21 and Subsequent Years\***

Assumptions:

- The proposed legislation will require bleeding control kits for each of the 1,811 public schools in Tennessee.
- The minimum cost of a bleeding control kit that meets the specifications of the legislation is estimated to be \$65 per unit.
- The one-time mandatory increase in local expenditures incurred in FY19-20 is estimated to exceed \$117,715 (1,811 x \$65).
- The kits will need to be replaced periodically; it is estimated that 10 percent (or 181) of kits will need to be replaced each year.
- The mandatory recurring increase in local expenditures estimated to exceed \$11,765 (181 x \$65) in FY20-21 and subsequent years.
- LEAs will be able to complete training during the required annual teacher in-service at each school.
- DOE will use the American College of Surgeons training program to meet the training requirements of the proposed legislation; therefore, any fiscal impact to DOE is estimated to be not significant.

\*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Handwritten signature of Krista Lee Carsner in black ink.

Krista Lee Carsner, Executive Director

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