

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 47**

January 8, 2021

**SUMMARY OF BILL:** Extends the termination date of the Delta Human Resource Agency to June 30, 2026. Under the *Tennessee Governmental Entity Review Law*, the Agency is scheduled to terminate on June 30, 2021.

**ESTIMATED FISCAL IMPACT:**

**NOT SIGNIFICANT**

Assumptions:

- This bill continues an existing entity at its current funding level.
- The Agency's expenditures were \$4,393,800 in FY18-19 and \$3,652,268 in FY19-20; revenues were \$4,001,053 in FY18-19 and \$4,169,275 in FY19-20.
- The Agency received \$582,717 in state funds in FY18-19 and \$465,637 in FY19-20.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic".

Bojan Savic, Interim Executive Director

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