

HJR 122

FISCAL NOTE



Fiscal Review Committee
Tennessee General Assembly

March 14, 2025

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SUMMARY OF BILL: Directs the Department of Health (DOH), in collaboration with the Board of Nursing and the Board of Medical Examiners, to conduct a comprehensive study to evaluate and make recommendations regarding anesthesia workforce and staffing across all facilities providing anesthesia services in Tennessee.

Resolves that the DOH complete its study and report its findings and recommendations to the appropriate House and Senate Committees on or before January 31, 2026.

FISCAL IMPACT:

STATE GOVERNMENT	
EXPENDITURES	General Fund
FY25-26	\$131,700

Assumptions:

- The comprehensive study is required to be completed by January 2026.
- In order to gather and compile the necessary information on anesthesia workforce and staffing within that timeframe, DOH will need to contract with a Project Manager and a Statistical Analyst.
- Based upon vendor estimates, DOH will contract for approximately 900 consulting hours. The hourly rate for a Project Manager is \$110 and the hourly rate for a Statistical Analyst is \$36.38.
- The total increase in state expenditures will be \$131,742 $[(\$110 \times 900) + (\$36.38 \times 900)]$ in FY25-26.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic".

Bojan Savic, Executive Director