

SB 13 - HB 135

FISCAL NOTE



Fiscal Review Committee
Tennessee General Assembly

January 23, 2024

Fiscal Analyst: Justin Billingsley | Email: justin.billingsley@capitol.tn.gov | Phone: 615-741-2564

SUMMARY OF BILL: Increases the membership of the Emergency Communications Board (Board), from nine to eleven members.

FISCAL IMPACT:

STATE GOVERNMENT	
EXPENDITURES	911 Emergency Communications Fund
FY25-26 & Subsequent Years	\$3,500

Assumptions:

- Pursuant to Tenn. Code Ann. §§ 7-86-302(g) and 7-86-303(b) and (c):
 - The Board meets quarterly, and at the call of the chair;
 - Board members are not eligible for compensation but are entitled to reimbursement for travel and other necessary expenditures incurred in the performance of official duties; and
 - The Board is funded by the 911 surcharge, from which proceeds are deposited into the 911 Emergency Communications Fund.
- Based on information provided by the Department of Commerce and Insurance for each fiscal year FY21-22 through FY23-24, the average reimbursement was \$441 per member per meeting.
- It is unknown how much travel and other necessary expenditures future members will incur in their official duties.
- For purposes of this fiscal analysis, it is assumed each new Board member will incur expenditures of and be reimbursed for \$441 per Board meeting.
- Expanding Board membership by two additional members will result in an increase in state expenditures to the 911 Emergency Communications Fund of \$3,528 (\$441 x 2 Board members x 4 meetings) in FY25-26 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic". The signature is written in a cursive, flowing style.

Bojan Savic, Executive Director