



2022 South Dakota Legislature
Senate Bill 60
ENROLLED

AN ACT

ENTITLED An Act to revise the General Appropriations Act for fiscal year 2022.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. That section 3 of chapter 232 of the 2021 Session Laws be amended to read:

BUREAU OF FINANCE AND MANAGEMENT (BFM)

(1) Bureau of Finance and Management

Personal Services, Other Funds, delete "\$2,744,164" and insert "\$2,883,108"

Operating Expenses, Other Funds, delete "\$3,551,179" and insert "\$3,561,179"

F.T.E, delete "37.0" and insert "39.0"

(4) Health and Education Facilities Authority - Informational

F.T.E, delete "6.0" and insert "5.0"

(5) Employee Compensation and Billing Pools

Operating Expenses, General Funds, delete "\$1,710,383" and insert "\$1,781,413"

Operating Expenses, Federal Funds, delete "\$943,916" and insert "\$949,123"

Operating Expenses, Other Funds, delete "\$2,797,744" and insert "\$3,111,063"

Section 2. That section 4 of chapter 232 of the 2021 Session Laws be amended to read:

BUREAU OF ADMINISTRATION (BOA)

(2) Central Services

Operating Expenses, Other Funds, delete "\$19,576,975" and insert "\$19,766,525"

Section 3. That section 5 of chapter 232 of the 2021 Session Laws be amended to read:

BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers

Operating Expenses, Other Funds, delete "\$4,573,377" and insert "\$5,338,877"

(2) Development

Personal Services, Other Funds, delete "\$12,520,163" and insert "\$12,450,580"

Operating Expenses, Other Funds, delete "\$2,097,181" and insert "\$2,092,181"

F.T.E, delete "144.0" and insert "143.0"

(5) BIT Administration

Operating Expenses, Other Funds, delete "\$352,032" and insert "\$4,490,032"

Section 4. That section 7 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF REVENUE

(3) Motor Vehicles

Operating Expenses, Other Funds, delete "\$6,760,136" and insert "\$11,560,136"

Section 5. That section 8 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

(1) Administration, Secretary of Agriculture

Operating Expenses, Federal Funds, delete "\$18,665" and insert "\$1,318,665"

(14) Financial and Technical Assistance

Operating Expenses, General Funds, delete "\$384,359" and insert "\$1,059,359"

Operating Expenses, Federal Funds, delete "\$648,021" and insert "\$1,348,021"

Section 6. That section 9 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF TOURISM

(2) Arts

Operating Expenses, Federal Funds, delete "\$819,110" and insert "\$1,570,610"

Section 7. That section 10 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF GAME, FISH AND PARKS

(5) State Parks and Recreation - Development and Improvement

Operating Expenses, General Funds, delete "\$0" and insert "\$665,440"

Operating Expenses, Other Funds, delete "\$10,953,000" and insert "\$13,953,000"

Section 8. That section 12 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF SOCIAL SERVICES

(2) Economic Assistance

Operating Expenses, General Funds, delete "\$18,535,510" and insert "\$18,653,881"

Operating Expenses, Federal Funds, delete "\$65,505,983" and insert "\$99,816,394"

(3) Medical Services

Operating Expenses, General Funds, delete "\$237,625,358" and insert "\$228,101,264"

Operating Expenses, Federal Funds, delete "\$443,315,301" and insert "\$522,273,811"

(4) Children's Services

Operating Expenses, General Funds, delete "\$38,723,057" and insert "\$37,704,133"

Operating Expenses, Federal Funds, delete "\$55,076,538" and insert "\$184,917,658"

(5) Behavioral Health

Personal Services, General Funds, delete "\$36,206,693" and insert "\$24,415,797"

Personal Services, Federal Funds, delete "\$8,953,063" and insert "\$20,743,959"

Operating Expenses, General Funds, delete "\$68,703,284" and insert "\$67,211,956"

Operating Expenses, Federal Funds, delete "\$35,498,679" and insert "\$62,887,877"

Section 9. That section 13 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF HEALTH

(2) Health Systems Development and Regulation

Operating Expenses, General Funds, delete "\$1,869,585" and insert "\$1,822,625"

Operating Expenses, Federal Funds, delete "\$7,508,823" and insert "\$20,903,505"

(3) Family and Community Health

Personal Services, Federal Funds, delete "\$11,802,885" and insert "\$11,852,726"

Operating Expenses, Federal Funds, delete "\$16,489,879" and insert "\$48,648,825"

(4) Laboratory Services

Operating Expenses, Federal Funds, delete "\$3,404,873" and insert "\$26,883,626"

(5) Correctional Health

Operating Expenses, Other Funds, delete "\$13,984,865" and insert "\$15,337,537"

Section 10. That section 14 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF LABOR AND REGULATION

(1) Administration, Secretary of Labor

Operating Expenses, Federal Funds, delete "\$7,836,181" and insert "\$9,936,181"

(8) Plumbing Commission - Informational

Personal Services, Other Funds, delete "\$468,238" and insert "\$527,963"

Operating Expenses, Other Funds, delete "\$221,700" and insert "\$244,815"

F.T.E, delete "7.1" and insert "8.1"

Section 11. That section 15 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF TRANSPORTATION

(2) Construction Contracts - Informational

Operating Expenses, Federal Funds, delete "\$347,068,873" and insert "\$453,068,873"

Section 12. That section 16 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF EDUCATION

(1) General Administration

Personal Services, Federal Funds, delete "\$1,047,762" and insert "\$1,371,652"

Operating Expenses, Federal Funds, delete "\$651,516" and insert "\$156,598,230"

(3) State Aid to General Education

Operating Expenses, General Funds, delete "\$510,411,175" and insert "\$501,646,175"

(5) Sparsity Payments

Operating Expenses, General Funds, delete "\$2,099,012" and insert "\$2,064,012"

(8) Technical Colleges

Operating Expenses, General Funds, delete "\$25,348,934" and insert "\$25,167,930"

(11) Education Resources

Personal Services, Federal Funds, delete "\$4,057,890" and insert "\$4,223,564"

Operating Expenses, General Funds, delete "\$8,726,317" and insert "\$8,097,550"

Operating Expenses, Federal Funds, delete "\$179,009,844" and insert "\$276,207,289"

(13) Library Services

Operating Expenses, Federal Funds, delete "\$894,617" and insert "\$2,126,367"

Section 13. That section 17 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF PUBLIC SAFETY

(1) Administration, Secretary of Public Safety

Operating Expenses, Federal Funds, delete "\$4,365" and insert "\$504,365"

(2) Highway Patrol

Operating Expenses, Federal Funds, delete "\$5,965,768" and insert "\$7,465,768"

(3) Emergency Services

Operating Expenses, General Funds, delete "\$901,978" and insert "\$1,581,978"

(4) Legal and Regulatory Services

Operating Expenses, General Funds, delete "\$1,207,045" and insert "\$4,498,045"

Section 14. That section 18 of chapter 232 of the 2021 Session Laws be amended to read:

BOARD OF REGENTS

(3) South Dakota Scholarships

Operating Expenses, General Funds, delete "\$6,481,348" and insert "\$6,181,348"

Operating Expenses, Other Funds, delete "\$0" and insert "\$18,500"

(4) University of South Dakota

Personal Services, Federal Funds, delete "\$6,959,777" and insert "\$7,129,128"

Operating Expenses, General Funds, delete "\$3,423,434" and insert "\$3,830,836"

Operating Expenses, Federal Funds, delete "\$3,830,360" and insert "\$13,368,716"

(7) South Dakota State University

Operating Expenses, General Funds, delete "\$5,693,998" and insert "\$5,434,295"

Operating Expenses, Federal Funds, delete "\$14,601,840" and insert "\$32,276,327"

(10) SD School of Mines and Technology

Operating Expenses, General Funds, delete "\$862,646" and insert "\$907,767"

Operating Expenses, Federal Funds, delete "\$5,201,406" and insert "\$7,214,198"

(11) Northern State University

Personal Services, Federal Funds, delete "\$1,154,988" and insert "\$1,183,488"

Operating Expenses, General Funds, delete "\$1,073,633" and insert "\$1,341,359"

Operating Expenses, Federal Funds, delete "\$936,651" and insert "\$2,709,981"

(12) Black Hills State University

Personal Services, General Funds, delete "\$9,659,237" and insert "\$9,856,255"

Personal Services, Federal Funds, delete "\$1,434,084" and insert "\$1,634,084"

Operating Expenses, General Funds, delete "\$524,079" and insert "\$672,046"

Operating Expenses, Federal Funds, delete "\$1,047,223" and insert "\$4,448,303"

(13) Dakota State University

Personal Services, Federal Funds, delete "\$1,156,582" and insert "\$1,253,082"

Operating Expenses, General Funds, delete "\$638,997" and insert "\$755,952"

Operating Expenses, Federal Funds, delete "\$2,699,792" and insert "\$5,177,361"

(14) SD School for the Deaf

Operating Expenses, General Funds, delete "\$1,079,740" and insert "\$960,974"

(15) SD School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "\$559,278" and insert "\$549,244"

Section 15. That section 19 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF THE MILITARY

(2) Army Guard

Operating Expenses, General Funds, delete "\$2,512,668" and insert "\$2,479,955"

Operating Expenses, Federal Funds, delete "\$12,770,543" and insert "\$15,667,673"

(3) Air Guard

Operating Expenses, General Funds, delete "\$283,294" and insert "\$288,238"

Operating Expenses, Federal Funds, delete "\$2,802,560" and insert "\$2,817,392"

Section 16. That section 20 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF VETERANS' AFFAIRS

(2) State Veterans' Home

Personal Services, General Funds, delete "\$2,647,825" and insert "\$2,417,825"

Personal Services, Federal Funds, delete "\$3,727,816" and insert "\$3,957,816"

Operating Expenses, Other Funds, delete "\$3,276,591" and insert "\$3,261,772"

Section 17. That section 21 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Personal Services, General Funds, delete "\$13,177,338" and insert "\$7,483,185"

Personal Services, Federal Funds, delete "\$55,744" and insert "\$5,749,897"

Operating Expenses, General Funds, delete "\$7,023,156" and insert "\$6,978,006"

(3) State Penitentiary

Personal Services, General Funds, delete "\$20,677,108" and insert "\$11,943,142"

Personal Services, Federal Funds, delete "\$31,877" and insert "\$8,765,843"

Operating Expenses, General Funds, delete "\$7,431,612" and insert "\$7,162,779"

(4) Women's Prison

Personal Services, General Funds, delete "\$4,679,573" and insert "\$2,606,149"

Personal Services, Federal Funds, delete "\$65,885" and insert "\$2,139,309"

Operating Expenses, General Funds, delete "\$2,398,893" and insert "\$2,368,293"

(5) Pheasantland Industries

Operating Expenses, Other Funds, delete "\$3,562,594" and insert "\$8,662,594"

(6) Inmate Services

Personal Services, General Funds, delete "\$3,276,465" and insert "\$2,510,758"

Personal Services, Federal Funds, delete "\$85,358" and insert "\$851,065"

Operating Expenses, General Funds, delete "\$30,176,571" and insert "\$25,833,929"

Operating Expenses, Federal Funds, delete "\$620,360" and insert "\$6,315,674"

(7) Parole Services

Personal Services, General Funds, delete "\$4,886,762" and insert "\$3,083,276"

Personal Services, Federal Funds, delete "\$0" and insert "\$1,803,486"

(8) Juvenile Community Corrections

Personal Services, General Funds, delete "\$1,891,015" and insert "\$1,384,877"

Personal Services, Federal Funds, delete "\$0" and insert "\$506,138"

Operating Expenses, General Funds, delete "\$10,402,920" and insert "\$10,177,884"

Operating Expenses, Federal Funds, delete "\$3,515,759" and insert "\$3,740,795"

Section 18. That section 22 of chapter 232 of the 2021 Session Laws be amended to read:

DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

Operating Expenses, General Funds, delete "\$75,537,104" and insert "\$66,545,847"

Operating Expenses, Federal Funds, delete "\$114,047,151" and insert "\$194,220,699"

Operating Expenses, Other Funds, delete "\$5,730,622" and insert "\$4,872,619"

(3) South Dakota Developmental Center - Redfield

Personal Services, General Funds, delete "\$8,115,819" and insert "\$6,305,460"

Personal Services, Federal Funds, delete "\$11,502,009" and insert "\$11,925,376"

Operating Expenses, General Funds, delete "\$2,239,819" and insert "\$1,949,621"

Operating Expenses, Federal Funds, delete "\$2,982,570" and insert "\$3,343,864"

(4) Long Term Services and Supports

Operating Expenses, General Funds, delete "\$102,813,376" and insert "\$98,876,906"

Operating Expenses, Federal Funds, delete "\$145,362,045" and insert "\$182,474,770"

(5) Rehabilitation Services

Operating Expenses, General Funds, delete "\$4,163,408" and insert "\$3,819,684"

Operating Expenses, Federal Funds, delete "\$13,578,894" and insert "\$15,922,618"

Section 19. That section 26 of chapter 232 of the 2021 Session Laws be amended to read:

UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Personal Services, General Funds, delete "\$45,053,218" and insert "\$39,064,756"

Personal Services, Federal Funds, delete "\$59,875" and insert "\$6,048,337"

Operating Expenses, General Funds, delete "\$6,061,425" and insert "\$5,795,842"

Operating Expenses, Other Funds, delete "\$7,104,678" and insert "\$8,104,678"

Section 20. That section 28 of chapter 232 of the 2021 Session Laws be amended to read:

OFFICE OF THE ATTORNEY GENERAL

(1) Legal Services Program

Operating Expenses, General Funds, delete "\$732,328" and insert "\$742,328"

Operating Expenses, Federal Funds, delete "\$483,485" and insert "\$513,485"

(2) Criminal Investigation

Operating Expenses, General Funds, delete "\$2,018,864" and insert "\$2,479,264"

Operating Expenses, Other Funds, delete "\$3,181,965" and insert "\$3,331,965"

(3) Law Enforcement Training

Operating Expenses, General Funds, delete "\$129,160" and insert "\$219,160"

Operating Expenses, Other Funds, delete "\$1,709,730" and insert "\$1,909,730"

Section 21. That section 30 of chapter 232 of the 2021 Session Laws be amended to read:

SECRETARY OF STATE

(1) Secretary of State

Operating Expenses, Federal Funds, delete "\$1,212,705" and insert "\$5,412,705"

Section 22. That section 32 of chapter 232 of the 2021 Session Laws be amended to read:

STATE AUDITOR

(1) State Auditor

Operating Expenses, General Funds, delete "\$161,086" and insert "\$192,136"

Section 23. Adjust all totals accordingly in sections 1 to 22, inclusive, of this Act.

Section 24. That chapter 232 of the 2021 Session Laws be amended by adding thereto NEW SECTIONS to read:

Section 41. The state treasurer shall transfer to the IT Modernization Fund the sum of four million one hundred and thirty-eight thousand dollars (\$4,138,000) from the state general fund.

Section 42. The state treasurer shall transfer to the Court Security Fund the sum of five million dollars (\$5,000,000) from the state general fund.

Section 43. The state treasurer shall transfer to the Court Appointed Special Advocates Fund the sum of one million dollars (\$1,000,000) from the state general fund.

Section 44. The state treasurer shall transfer to the Incarceration Construction Fund the sum of sixteen million six hundred and forty thousand four hundred and forty-nine dollars (\$16,640,449) from the state general fund.

Section 25. Funds appropriated by this Act which are unspent at the end of Fiscal year 2022 may be carried over to fiscal year 2023.

Section 26. This Act is effective June 27, 2022.

An Act to revise the General Appropriations Act for fiscal year 2022.

I certify that the attached Act originated in
the:
Senate as Bill No. 60

Received at this Executive Office
this ____ day of _____,
2022 at _____ M.

Secretary of the Senate

By _____
for the Governor

President of the Senate

The attached Act is hereby
approved this _____ day of
_____, A.D., 2022

Attest:

Secretary of the Senate

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

Speaker of the House

Attest:

Filed _____, 2022
at _____ o'clock __ M.

Chief Clerk

Secretary of State

Senate Bill No. 60
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State