

2024 South Dakota Legislature Senate Bill 52

ENROLLED

An Act

ENTITLED An Act to revise the General Appropriations Act for fiscal year 2024.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. That section 2 of chapter 211 of the 2023 Session Laws be amended to read:

OFFICE OF THE GOVERNOR

(3) Governor's Office of Economic Development

Operating Expenses, Federal Funds, delete "\$28,669,970" and insert "\$9,717,970"

Section 2. That section 3 of chapter 211 of the 2023 Session Laws be amended to read: BUREAU OF FINANCE AND MANAGEMENT (BFM)

- (3) Coronavirus Stimulus Pool
 - Operating Expenses, Federal Funds, delete "\$100,000,000" and insert "\$30,000,000"
- (6) Employee Compensation and Billing Pools

Personal Services, General Funds, delete "\$65,082,132" and insert "\$66,086,367"

Personal Services, Federal Funds, delete "\$27,059,748" and insert "\$25,926,416"

Personal Services, Other Funds, delete "\$69,060,881" and insert "\$69,097,078"

Operating Expenses, General Funds, delete "\$2,643,031" and insert "\$4,765,023"

Operating Expenses, Federal Funds, delete "\$1,455,510" and insert "\$3,444,512"

Operating Expenses, Other Funds, delete "\$4,430,477" and insert "\$10,288,400"

Section 3. That section 4 of chapter 211 of the 2023 Session Laws be amended to read: BUREAU OF ADMINISTRATION (BOA)

(2) Central Services

Operating Expenses, Other Funds, delete "\$19,601,992" and insert "\$19,608,594"

(7) Risk Management Administration - Informational

Operating Expenses, Other Funds, delete "\$3,474,158" and insert "\$7,924,158"

(8) Risk Management Claims - Informational

Operating Expenses, Other Funds, delete "\$2,226,476" and insert "\$6,626,476"

Section 4. That section 5 of chapter 211 of the 2023 Session Laws be amended to read: BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(1) Data Centers

Operating Expenses, Other Funds, delete "\$6,086,626" and insert "\$6,462,068"

(4) South Dakota Public Broadcasting

Operating Expenses, Federal Funds, delete "\$272,484" and insert "\$5,845,547"

(6) State Radio Engineering

Operating Expenses, General Funds, delete "\$3,420,565" and insert "\$3,676,565"

Section 5. That section 9 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF TOURISM

(1) Tourism

Operating Expenses, Federal Funds, delete "\$8,750,000" and insert "\$11,533,533"

Section 6. That section 12 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF SOCIAL SERVICES

(3) Medical Services

Operating Expenses, General Funds, delete "\$360,088,669" and insert "\$278,757,687"

Operating Expenses, Federal Funds, delete "\$1,091,247,910" and insert "\$720,950,720"

(4) Children's Services

Operating Expenses, General Funds, delete "\$53,701,709" and insert "\$53,075,371"

Operating Expenses, Federal Funds, delete "\$66,086,985" and insert "\$96,713,323"

(5) Behavioral Health

Personal Services, General Funds, delete "\$36,515,675" and insert "\$36,388,804"

Personal Services, Federal Funds, delete "\$9,684,888" and insert "\$9,811,759"

Operating Expenses, General Funds, delete "\$92,662,880" and insert "\$92,729,853"

Operating Expenses, Federal Funds, delete "\$60,406,375" and insert "\$67,744,852"

Section 7. That section 13 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF HEALTH

(1) Administration, Secretary of Health

Operating Expenses, General Funds, delete "\$1,870,091" and insert "\$1,861,541"

Operating Expenses, Federal Funds, delete "\$12,558,893" and insert "\$35,256,490"

(2) Licensure and Accreditation

Operating Expenses, General Funds, delete "\$1,358,599" and insert "\$1,413,730"

Operating Expenses, Federal Funds, delete "\$1,213,689" and insert "\$4,719,466"

(3) Family and Community Health

Operating Expenses, Federal Funds, delete "\$34,942,335" and insert "\$60,417,552"

(6) Epidemiology, Surveillance & Informatics

Operating Expenses, Federal Funds, delete "\$3,079,031" and insert "\$8,008,539"

(11) Board of Medical and Osteopathic Examiners - Informational

Operating Expenses, Other Funds, delete "\$585,354" and insert "\$2,985,354"

Section 8. That section 14 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF LABOR AND REGULATION

(1) Administration, Secretary of Labor

Personal Services, Other Funds, delete "\$209,078" and insert "\$370,688"

Operating Expenses, Federal Funds, delete "\$7,942,694" and insert "\$8,492,694"

Operating Expenses, Other Funds, delete "\$109,203" and insert "\$2,029,211"

F.T.E, delete "52.6" and insert "59.6"

(3) Job Service

Personal Services, Federal Funds, delete "\$11,335,924" and insert "\$9,648,776"

Personal Services, Other Funds, delete "\$0" and insert "\$378,915"

Operating Expenses, General Funds, delete "\$124,214" and insert "\$233,684"

Operating Expenses, Federal Funds, delete "\$2,712,481" and insert "\$2,738,818"

Operating Expenses, Other Funds, delete "\$0" and insert "\$50,020"

F.T.E, delete "167.0" and insert "150.0"

(14) Banking

Personal Services, Other Funds, delete "\$3,834,387" and insert "\$4,017,723"

Operating Expenses, Other Funds, delete "\$1,107,203" and insert "\$1,183,920"

Section 9. That section 16 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF EDUCATION

(1) General Administration

Personal Services, Federal Funds, delete "\$1,456,164" and insert "\$1,690,283"

Operating Expenses, Federal Funds, delete "\$150,770,975" and insert "\$232,428,275"

(3) State Aid to General Education

Operating Expenses, General Funds, delete "\$592,301,908" and insert "\$577,078,558"

(8) Technical Colleges

Operating Expenses, General Funds, delete "\$38,988,722" and insert "\$44,585,297"

(9) Education Resources

Personal Services, Federal Funds, delete "\$4,026,759" and insert "\$4,112,200"

Operating Expenses, General Funds, delete "\$8,324,293" and insert "\$8,320,019"

Operating Expenses, Federal Funds, delete "\$185,859,133" and insert "\$189,769,189"

Operating Expenses, Other Funds, delete "\$737,326" and insert "\$1,988,546"

Section 10. That section 17 of chapter 211 of the 2023 Session Laws be amended to read: DEPARTMENT OF PUBLIC SAFETY

(2) Highway Patrol

Operating Expenses, Other Funds, delete "\$8,950,238" and insert "\$9,028,270"

Section 11. That section 18 of chapter 211 of the 2023 Session Laws be amended to read:

BOARD OF REGENTS

- (1) Board of Regents Central Office
 - Operating Expenses, General Funds, delete "\$27,177,812" and insert "\$44,012,416"
- (3) South Dakota Scholarships
 - Operating Expenses, General Funds, delete "\$6,534,519" and insert "\$6,134,519"
- (4) University of South Dakota
 - Operating Expenses, General Funds, delete "\$4,494,852" and insert "\$4,696,820"

 Operating Expenses, Other Funds, delete "\$40,931,405" and insert "\$42,931,405"
- (7) South Dakota State University
 - Operating Expenses, General Funds, delete "\$7,470,025" and insert "\$8,215,995"

 Operating Expenses, Other Funds, delete "\$71,119,211" and insert "\$79,119,211"
- (8) SDSU Extension
 - Operating Expenses, Federal Funds, delete "\$3,294,905" and insert "\$4,044,905"
- (9) Agricultural Experiment Station
 - Personal Services, Federal Funds, delete "\$5,811,425" and insert "\$6,311,425"

 Personal Services, Other Funds, delete "\$6,181,011" and insert "\$6,311,011"

 Operating Expenses, Federal Funds, delete "\$5,869,911" and insert "\$17,369,911"

 Operating Expenses, Other Funds, delete "\$9,837,942" and insert "\$14,837,942"

 F.T.E, delete "236.3" and insert "244.3"
- (10) SD School of Mines and Technology
 - Operating Expenses, General Funds, delete "\$1,685,766" and insert "\$1,593,284"

(11) Northern State University

Operating Expenses, General Funds, delete "\$1,095,622" and insert "\$1,012,086"

(13) Black Hills State University

Operating Expenses, General Funds, delete "\$1,133,064" and insert "\$1,129,590"

Operating Expenses, Other Funds, delete "\$11,166,088" and insert "\$12,226,857"

(14) Dakota State University

Operating Expenses, General Funds, delete "\$886,987" and insert "\$859,455"

Operating Expenses, Other Funds, delete "\$19,245,519" and insert "\$19,695,519"

(15) SD School for the Deaf

Operating Expenses, General Funds, delete "\$695,225" and insert "\$695,957"

Operating Expenses, Other Funds, delete "\$464,711" and insert "\$584,711"

(16) SD School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "\$621,867" and insert "\$613,735"

Section 12. That section 19 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF THE MILITARY

(2) Army Guard

Operating Expenses, General Funds, delete "\$2,882,924" and insert "\$2,842,994"

Operating Expenses, Federal Funds, delete "\$16,079,480" and insert "\$15,943,016"

(3) Air Guard

Operating Expenses, General Funds, delete "\$353,992" and insert "\$321,006"

Operating Expenses, Federal Funds, delete "\$3,435,048" and insert "\$3,336,090"

Section 13. That section 20 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF VETERANS' AFFAIRS

(1) Veterans' Benefits and Services

Operating Expenses, General Funds, delete "\$619,054" and insert "\$626,491"

(2) State Veterans' Home

Personal Services, General Funds, delete "\$2,225,412" and insert "\$2,168,279"

Personal Services, Federal Funds, delete "\$3,273,770" and insert "\$3,330,903"

Operating Expenses, General Funds, delete "\$0" and insert "\$847,420"

Operating Expenses, Other Funds, delete "\$3,653,797" and insert "\$2,797,963"

Section 14. That section 21 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Operating Expenses, General Funds, delete "\$8,314,130" and insert "\$8,626,022"

(3) State Penitentiary

Operating Expenses, General Funds, delete "\$8,241,983" and insert "\$9,047,623"

(4) Women's Prison

Operating Expenses, General Funds, delete "\$2,692,284" and insert "\$7,319,298"

(6) Inmate Services

Personal Services, General Funds, delete "\$16,514,131" and insert "\$6,514,131"

Personal Services, Federal Funds, delete "\$71,270" and insert "\$10,071,270"

(8) Juvenile Community Corrections

Operating Expenses, General Funds, delete "\$9,814,934" and insert "\$10,239,038"

Operating Expenses, Federal Funds, delete "\$2,786,439" and insert "\$2,602,937"

Section 15. That section 22 of chapter 211 of the 2023 Session Laws be amended to read:

DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

(3) South Dakota Developmental Center - Redfield

- Operating Expenses, General Funds, delete "\$107,598,732" and insert "\$97,794,104"

 Operating Expenses, Federal Funds, delete "\$171,283,702" and insert "\$162,313,017"

 Operating Expenses, Other Funds, delete "\$7,595,974" and insert "\$7,489,769"
- Personal Services, General Funds, delete "\$7,339,805" and insert "\$7,130,976"

 Personal Services, Federal Funds, delete "\$11,273,921" and insert "\$11,482,750"

 Operating Expenses, General Funds, delete "\$2,206,045" and insert "\$2,124,750"

 Operating Expenses, Federal Funds, delete "\$3,187,541" and insert "\$3,195,973"
- Operating Expenses, General Funds, delete "\$130,210,931" and insert "\$120,566,070"

 Operating Expenses, Federal Funds, delete "\$193,272,309" and insert "\$186,717,982"
- (5) Rehabilitation Services

(4) Long Term Services and Supports

Operating Expenses, General Funds, delete "\$4,806,484" and insert "\$4,735,804"

Operating Expenses, Federal Funds, delete "\$14,772,634" and insert "\$14,843,314"

Section 16. That section 27 of chapter 211 of the 2023 Session Laws be amended to read:

OFFICE OF THE ATTORNEY GENERAL

(2) Criminal Investigation

Operating Expenses, General Funds, delete "\$3,040,961" and insert "\$3,315,961"

Operating Expenses, Federal Funds, delete "\$2,367,043" and insert "\$3,372,375"

Section 17. That section 29 of chapter 211 of the 2023 Session Laws be amended to read:

SECRETARY OF STATE

(1) Secretary of State

Operating Expenses, General Funds, delete "\$631,900" and insert "\$678,300"

Section 18. Adjust all totals accordingly in sections 1 to 17, inclusive, of this Act.

Section 19. That chapter 211 of the 2023 Session Laws be amended by adding thereto NEW SECTION to read:

Section 40. The state treasurer shall transfer to the IT Modernization Fund the sum of seven million eighteen thousand seven hundred and eighty dollars (\$7,018,780) from the state general fund.

Section 20. Funds appropriated by this Act which are unspent at the end of Fiscal year 2024 may be carried over to fiscal year 2025.

Section 21. This Act is effective beginning June 26, 2024.

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An Act to revise the General Appropriations Act for fiscal year 2024.

I certify that the attached Act originated in the: Senate as Bill No. 52		Received at this Executive Office this, 2024 atM.
Sec	cretary of the Senate	By for the Governor
Pre	esident of the Senate	The attached Act is hereby approved this day of, A.D., 2024
Sec	cretary of the Senate	STATE OF SOUTH DAKOTA, SS. Office of the Secretary of State
Attest:	Speaker of the House	Office of the Secretary of State Filed, 2024 at o'clockM.
	Chief Clerk	Secretary of State
Senate Bill No. <u>52</u> File No Chapter No		By Asst. Secretary of State