

# State of South Dakota

EIGHTY-SEVENTH SESSION  
LEGISLATIVE ASSEMBLY, 2012

400T0411

## SENATE APPROPRIATIONS ENGROSSED NO. **SB 48** - 2/10/2012

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year  
2 2012.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (3) Governor's Office of Economic Development

8 Operating Expenses, General Funds, delete "\$829,298" and insert "\$5,829,298"

9 Operating Expenses, Other Funds, delete "\$15,968,933" and insert "\$20,968,933"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as  
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (22) Statewide Maintenance and Repair



1           Operating Expenses, General Funds, delete "\$2,351,009" and insert "\$4,390,285"

2   Adjust all totals accordingly.

3           Section 3. That section 2 of chapter 23 of the 2011 Session Laws be amended to read as  
4 follows:

5   DEPARTMENT OF EXECUTIVE MANAGEMENT

6           (28) Telecommunications Services

7           Operating Expenses, Other Funds, delete "\$8,770,952" and insert "\$9,140,952"

8   Adjust all totals accordingly.

9           Section 4. That section 7 of chapter 23 of the 2011 Session Laws be amended to read as  
10 follows:

11   DEPARTMENT OF TRIBAL RELATIONS

12           (1) Office of Tribal Relations

13           Operating Expenses, Other Funds, delete "\$0" and insert "\$50,000"

14   Adjust all totals accordingly.

15           Section 5. That section 9 of chapter 23 of the 2011 Session Laws be amended to read as  
16 follows:

17   DEPARTMENT OF HEALTH

18           (3) Health and Medical Services

19           Operating Expenses, General Funds, delete "\$2,100,803" and insert "\$2,449,803"

20           FTE, delete "176.5" and insert "178.5"

21   Adjust all totals accordingly.

22           Section 6. That section 10 of chapter 23 of the 2011 Session Laws be amended to read as  
23 follows:

24   DEPARTMENT OF LABOR AND REGULATION

1 (1) Administration, Secretary of Labor

2 Operating Expenses, General Funds, delete "\$180,000" and insert "\$430,000"

3 Adjust all totals accordingly.

4 Section 7. That section 10 of chapter 23 of the 2011 Session Laws be amended to read as

5 follows:

6 DEPARTMENT OF LABOR AND REGULATION

7 (16) South Dakota Retirement System

8 Personal Services, Other Funds, delete "\$1,836,902" and insert "\$1,846,700"

9 Operating Expenses, Other Funds, delete "\$1,503,708" and insert "\$1,537,162"

10 Adjust all totals accordingly.

11 Section 8. That section 12 of chapter 23 of the 2011 Session Laws be amended to read as

12 follows:

13 DEPARTMENT OF EDUCATION

14 (11) Education Resources

15 Operating Expenses, General Funds, delete "\$4,778,181" and insert "\$4,815,181"

16 Adjust all totals accordingly.

17 Section 9. That section 13 of chapter 23 of the 2011 Session Laws be amended to read as

18 follows:

19 DEPARTMENT OF PUBLIC SAFETY

20 (4) Inspection and Licensing

21 Operating Expenses, Other Funds, delete "2,865,047" and insert "2,893,047"

22 Adjust all totals accordingly.

23 Section 10. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as

24 follows:

1 BOARD OF REGENTS

2 (1) Regents Central Office

3 Operating Expenses, Other Funds, delete "\$32,265,151" and insert "\$35,890,151"

4 Adjust all totals accordingly.

5 Section 11. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
6 follows:

7 BOARD OF REGENTS

8 (2) South Dakota Scholarships

9 Operating Expenses, General Funds, delete "\$4,156,341" and insert "\$4,271,499"

10 Adjust all totals accordingly.

11 Section 12. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
12 follows:

13 BOARD OF REGENTS

14 (4) University of South Dakota Proper

15 Operating Expenses, General Funds, delete "\$178,715" and insert "\$152,086"

16 Adjust all totals accordingly.

17 Section 13. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
18 follows:

19 BOARD OF REGENTS

20 (6) South Dakota State University Proper

21 Operating Expenses, General Funds, delete "\$306,900" and insert "\$247,525"

22 Adjust all totals accordingly.

23 Section 14. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
24 follows:

1 BOARD OF REGENTS

2 (9) South Dakota School of Mines and Technology

3 Operating Expenses, General Funds, delete "\$298,066" and insert "\$289,713"

4 Adjust all totals accordingly.

5 Section 15. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
6 follows:

7 BOARD OF REGENTS

8 (10) Northern State University

9 Operating Expenses, General Funds, delete "\$344,135" and insert "\$338,106"

10 Adjust all totals accordingly.

11 Section 16. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
12 follows:

13 BOARD OF REGENTS

14 (11) Black Hills State University

15 Operating Expenses, General Funds, delete "\$40,173" and insert "\$30,392"

16 Adjust all totals accordingly.

17 Section 17. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
18 follows:

19 BOARD OF REGENTS

20 (12) Dakota State University

21 Personal Services, Other Funds, delete "\$9,983,132" and insert "\$10,083,132"

22 Operating Expenses, General Funds, delete "\$64,187" and insert "\$60,192"

23 Operating Expenses, Other Funds, delete "\$8,634,279" and insert "\$9,384,279"

24 Adjust all totals accordingly.

1 Section 18. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
2 follows:

3 BOARD OF REGENTS

4 (13) South Dakota School for the Deaf

5 Operating Expenses, General Funds, delete "\$1,222,737" and insert "\$1,222,173"

6 Adjust all totals accordingly.

7 Section 19. That section 14 of chapter 23 of the 2011 Session Laws be amended to read as  
8 follows:

9 BOARD OF REGENTS

10 (14) South Dakota School for the Blind and Visually Impaired

11 Operating Expenses, General Funds, delete "\$276,322" and insert "\$275,890"

12 Adjust all totals accordingly.

13 Section 20. That section 16 of chapter 23 of the 2011 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF VETERANS' AFFAIRS

16 (2) State Veterans' Home

17 Personal Services, General Funds, delete "\$1,412,567" and insert "\$1,419,513"

18 Personal Services, Federal Funds, delete "\$0" and insert "\$3,836"

19 Personal Services, Other Funds, delete "\$2,123,359" and insert "\$2,139,532"

20 FTE, delete "82.7" and insert "85.3"

21 Adjust all totals accordingly.

22 Section 21. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
23 follows:

24 DEPARTMENT OF CORRECTIONS

1 (1) Administration

2 Operating Expenses, General Funds, delete "\$16,205,994" and insert "\$15,855,804"

3 Adjust all totals accordingly.

4 Section 22. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
5 follows:

6 DEPARTMENT OF CORRECTIONS

7 (2) Mike Durfee State Prison

8 Operating Expenses, Other Funds, delete "\$241,042" and insert "\$1,066,042"

9 Adjust all totals accordingly.

10 Section 23. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
11 follows:

12 DEPARTMENT OF CORRECTIONS

13 (3) State Penitentiary

14 Personal Services, General Funds, delete "\$12,386,075" and insert "\$12,425,406"

15 Personal Services, Other Funds, delete "\$99,232" and insert "\$177,894"

16 Operating Expenses, Other Funds, delete "\$135,962" and insert "\$661,162"

17 FTE, delete "277.5" and insert "281.5"

18 Adjust all totals accordingly.

19 Section 24. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
20 follows:

21 DEPARTMENT OF CORRECTIONS

22 (4) Women's Prison

23 Operating Expenses, General Funds, delete "\$900,563" and insert "\$877,858"

24 FTE, delete "50.0" and insert "52.0"

1 Adjust all totals accordingly.

2 Section 25. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
3 follows:

4 DEPARTMENT OF CORRECTIONS

5 (6) Community Service

6 FTE, delete "75.1" and insert "76.1"

7 Adjust all totals accordingly.

8 Section 26. That section 17 of chapter 23 of the 2011 Session Laws be amended to read as  
9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (11) State Treatment and Rehabilitation Academy

12 Operating Expenses, Other Funds, delete "\$128,000" and insert "\$523,000"

13 Adjust all totals accordingly.

14 Section 27. That chapter 23 of the 2011 Session Laws be amended to be adding thereto a  
15 NEW SECTION to read as follows:

16 Section 36. The state treasurer shall transfer to the railroad trust fund four million dollars  
17 (\$4,000,000), from the state general fund.

18 Section 28. Funds appropriated in subsection (3) of section 8 of chapter 23 of the 2011  
19 Session Laws which are unspent at the end of fiscal year 2012 may be carried over to fiscal year  
20 2013.

21 Section 29. Funds appropriated by this Act which are unspent at the end of fiscal year 2012  
22 may be carried over to fiscal year 2013.

23 Section 30. This Act is effective June 20, 2012.