

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2011.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,792,357	\$206,402	\$0	\$1,998,759
Operating Expenses	\$443,707	\$46,894	\$0	\$490,601
Total	\$2,236,064	\$253,296	\$0	\$2,489,360
F.T.E.				21.5
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0
(3) Lieutenant Governor				
Personal Services	\$19,051	\$0	\$0	\$19,051
Operating Expenses	\$14,350	\$0	\$0	\$14,350
Total	\$33,401	\$0	\$0	\$33,401
F.T.E.				0.5
(4) Bureau of Finance and Management (BFM)				
Personal Services	\$609,295	\$0	\$1,601,947	\$2,211,242
Operating Expenses	\$270,700	\$0	\$2,485,453	\$2,756,153
Total	\$879,995	\$0	\$4,087,400	\$4,967,395
F.T.E.				30.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$7,254,635	\$0	\$0	\$7,254,635
Total	\$7,254,635	\$0	\$0	\$7,254,635
F.T.E.				0.0
(6) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0
(7) Building Authority--Informational				
Personal Services	\$0	\$0	\$122,769	\$122,769
Operating Expenses	\$0	\$0	\$378,318	\$378,318
Total	\$0	\$0	\$501,087	\$501,087
F.T.E.				1.4
(8) Health & Education Facilities Authority--Informational				
Personal Services	\$0	\$0	\$513,845	\$513,845
Operating Expenses	\$0	\$0	\$245,964	\$245,964
Total	\$0	\$0	\$759,809	\$759,809
F.T.E.				4.6
(9) State Government Energy Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$16,000,000	\$0	\$16,000,000
Total	\$0	\$16,000,000	\$0	\$16,000,000
F.T.E.				0.0
(10) Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$371,203	\$371,203
Operating Expenses	\$648,080	\$0	\$102,377	\$750,457
Total	\$648,080	\$0	\$473,580	\$1,121,660
F.T.E.				4.0
(11) Sale Leaseback, BOA				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$532,763	\$0	\$0	\$532,763
Total	\$532,763	\$0	\$0	\$532,763
F.T.E.				0.0
(12) Central Services				
Personal Services	\$170,745	\$0	\$5,979,600	\$6,150,345
Operating Expenses	\$234,566	\$0	\$17,596,597	\$17,831,163
Total	\$405,311	\$0	\$23,576,197	\$23,981,508
F.T.E.				147.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) State Engineer				
Personal Services	\$0	\$0	\$908,777	\$908,777
Operating Expenses	\$0	\$0	\$218,097	\$218,097
Total	\$0	\$0	\$1,126,874	\$1,126,874
F.T.E.				14.0
(14) Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,614,390	\$500,000	\$3,211,041	\$6,325,431
Total	\$2,614,390	\$500,000	\$3,211,041	\$6,325,431
F.T.E.				0.0
(15) Office of Hearing Examiners				
Personal Services	\$245,589	\$0	\$0	\$245,589
Operating Expenses	\$86,287	\$0	\$0	\$86,287
Total	\$331,876	\$0	\$0	\$331,876
F.T.E.				3.0
(16) PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$343,893	\$343,893
Operating Expenses	\$0	\$0	\$1,828,094	\$1,828,094
Total	\$0	\$0	\$2,171,987	\$2,171,987
F.T.E.				5.0
(17) PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
(18) Data Centers, Bureau of Information and Telecommunication (BIT)				
Personal Services	\$0	\$0	\$3,874,055	\$3,874,055
Operating Expenses	\$0	\$0	\$4,435,697	\$4,435,697
Total	\$0	\$0	\$8,309,752	\$8,309,752
F.T.E.				59.0
(19) Development				
Personal Services	\$0	\$0	\$8,744,678	\$8,744,678
Operating Expenses	\$0	\$0	\$1,773,040	\$1,773,040
Total	\$0	\$0	\$10,517,718	\$10,517,718
F.T.E.				132.0
(20) Telecommunications Services				
Personal Services	\$0	\$0	\$5,377,442	\$5,377,442
Operating Expenses	\$0	\$3,000,000	\$12,531,777	\$15,531,777
Total	\$0	\$3,000,000	\$17,909,219	\$20,909,219
F.T.E.				85.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(21) South Dakota Public Broadcasting				
Personal Services	\$2,648,663	\$0	\$727,939	\$3,376,602
Operating Expenses	\$1,383,302	\$2,047,527	\$1,975,013	\$5,405,842
Total	\$4,031,965	\$2,047,527	\$2,702,952	\$8,782,444
F.T.E.				67.8
(22) BIT Administration				
Personal Services	\$0	\$0	\$1,516,190	\$1,516,190
Operating Expenses	\$0	\$0	\$431,974	\$431,974
Total	\$0	\$0	\$1,948,164	\$1,948,164
F.T.E.				22.5
(23) State Radio Engineering				
Personal Services	\$569,784	\$0	\$10,371	\$580,155
Operating Expenses	\$1,166,937	\$113,289	\$936,838	\$2,217,064
Total	\$1,736,721	\$113,289	\$947,209	\$2,797,219
F.T.E.				10.0
(24) Personnel Management and Employee Benefits (BOP)				
Personal Services	\$192,950	\$0	\$3,644,176	\$3,837,126
Operating Expenses	\$66,976	\$0	\$2,141,177	\$2,208,153
Total	\$259,926	\$0	\$5,785,353	\$6,045,279
F.T.E.				68.7
(25) South Dakota Risk Pool				
Personal Services	\$86,023	\$0	\$37,940	\$123,963
Operating Expenses	\$625,000	\$500,000	\$6,816,355	\$7,941,355
Total	\$711,023	\$500,000	\$6,854,295	\$8,065,318
F.T.E.				1.8
(26) South Dakota Risk Pool Reserve				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
(27) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$6,334,457	\$206,402	\$33,774,825	\$40,315,684
Operating Expenses	\$15,441,693	\$22,207,710	\$61,625,176	\$99,274,579
Total	\$21,776,150	\$22,414,112	\$95,400,001	\$139,590,263
F.T.E.				678.3
SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
(1) Administration, Secretary of Revenue and Regulation				
Personal Services	\$112,243	\$0	\$2,204,953	\$2,317,196
Operating Expenses	\$53,128	\$0	\$1,452,889	\$1,506,017
Total	\$165,371	\$0	\$3,657,842	\$3,823,213
F.T.E.				39.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Business Tax				
Personal Services	\$0	\$0	\$2,524,259	\$2,524,259
Operating Expenses	\$0	\$0	\$1,109,500	\$1,109,500
Total	\$0	\$0	\$3,633,759	\$3,633,759
F.T.E.				50.0
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,038,450	\$2,038,450
Operating Expenses	\$0	\$0	\$4,871,823	\$4,871,823
Total	\$0	\$0	\$6,910,273	\$6,910,273
F.T.E.				49.1
(4) Property and Special Taxes				
Personal Services	\$783,748	\$0	\$0	\$783,748
Operating Expenses	\$193,492	\$0	\$0	\$193,492
Total	\$977,240	\$0	\$0	\$977,240
F.T.E.				14.0
(5) Audits				
Personal Services	\$0	\$0	\$3,078,311	\$3,078,311
Operating Expenses	\$0	\$0	\$565,677	\$565,677
Total	\$0	\$0	\$3,643,988	\$3,643,988
F.T.E.				56.0
(6) Banking				
Personal Services	\$0	\$0	\$1,371,693	\$1,371,693
Operating Expenses	\$0	\$0	\$540,560	\$540,560
Total	\$0	\$0	\$1,912,253	\$1,912,253
F.T.E.				21.5
(7) Securities				
Personal Services	\$0	\$0	\$341,092	\$341,092
Operating Expenses	\$0	\$0	\$69,603	\$69,603
Total	\$0	\$0	\$410,695	\$410,695
F.T.E.				5.0
(8) Insurance				
Personal Services	\$0	\$0	\$1,461,413	\$1,461,413
Operating Expenses	\$0	\$0	\$365,165	\$365,165
Total	\$0	\$0	\$1,826,578	\$1,826,578
F.T.E.				28.0
(9) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$180,274	\$180,274
Operating Expenses	\$0	\$0	\$86,772	\$86,772
Total	\$0	\$0	\$267,046	\$267,046
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$330,079	\$330,079
Operating Expenses	\$0	\$0	\$123,053	\$123,053
Total	\$0	\$0	\$453,132	\$453,132
F.T.E.				5.0
(11) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(12) Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,215,032	\$1,215,032
Operating Expenses	\$0	\$0	\$29,355,152	\$29,355,152
Total	\$0	\$0	\$30,570,184	\$30,570,184
F.T.E.				21.0
(13) Video Lottery				
Personal Services	\$0	\$0	\$492,081	\$492,081
Operating Expenses	\$0	\$0	\$2,074,303	\$2,074,303
Total	\$0	\$0	\$2,566,384	\$2,566,384
F.T.E.				9.0
(14) Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$286,106	\$286,106
Operating Expenses	\$0	\$0	\$320,715	\$320,715
Total	\$0	\$0	\$606,821	\$606,821
F.T.E.				5.0
(15) Abstractors Board of Examiners--Informational				
Personal Services	\$0	\$0	\$15,460	\$15,460
Operating Expenses	\$0	\$0	\$9,500	\$9,500
Total	\$0	\$0	\$24,960	\$24,960
F.T.E.				0.0
(16) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$880,552	\$880,552
Operating Expenses	\$0	\$0	\$9,651,431	\$9,651,431
Total	\$0	\$0	\$10,531,983	\$10,531,983
F.T.E.				16.0
(17) DEPARTMENT TOTAL, REVENUE AND REGULATION				
Personal Services	\$895,991	\$0	\$16,419,755	\$17,315,746
Operating Expenses	\$246,620	\$0	\$52,696,143	\$52,942,763
Total	\$1,142,611	\$0	\$69,115,898	\$70,258,509
F.T.E.				322.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$691,494	\$36,756	\$65,987	\$794,237
Operating Expenses	\$150,371	\$15,836	\$46,352	\$212,559
Total	\$841,865	\$52,592	\$112,339	\$1,006,796
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,214,356	\$1,599,692	\$907,522	\$3,721,570
Operating Expenses	\$761,032	\$4,789,966	\$2,081,006	\$7,632,004
Total	\$1,975,388	\$6,389,658	\$2,988,528	\$11,353,574
F.T.E.				81.8
(3) Agricultural Development and Promotion				
Personal Services	\$831,106	\$395,848	\$442,610	\$1,669,564
Operating Expenses	\$290,545	\$1,657,222	\$1,424,657	\$3,372,424
Total	\$1,121,651	\$2,053,070	\$1,867,267	\$5,041,988
F.T.E.				27.8
(4) Animal Industry Board				
Personal Services	\$1,595,615	\$950,564	\$115,327	\$2,661,506
Operating Expenses	\$310,501	\$971,777	\$141,640	\$1,423,918
Total	\$1,906,116	\$1,922,341	\$256,967	\$4,085,424
F.T.E.				44.9
(5) American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,022,100	\$2,022,100
Total	\$0	\$0	\$2,022,100	\$2,022,100
F.T.E.				0.0
(6) Wheat Commission--Informational				
Personal Services	\$0	\$0	\$190,801	\$190,801
Operating Expenses	\$0	\$0	\$1,802,375	\$1,802,375
Total	\$0	\$0	\$1,993,176	\$1,993,176
F.T.E.				3.0
(7) Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$2,200	\$2,200
Operating Expenses	\$0	\$0	\$310,800	\$310,800
Total	\$0	\$0	\$313,000	\$313,000
F.T.E.				0.0
(8) Soybean Research and Promotion--Informational				
Personal Services	\$0	\$0	\$240,679	\$240,679
Operating Expenses	\$0	\$0	\$6,320,935	\$6,320,935
Total	\$0	\$0	\$6,561,614	\$6,561,614
F.T.E.				4.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Brand Board--Informational				
Personal Services	\$0	\$0	\$1,275,959	\$1,275,959
Operating Expenses	\$0	\$0	\$375,305	\$375,305
Total	\$0	\$0	\$1,651,264	\$1,651,264
F.T.E.				35.0
(10) Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$127,667	\$127,667
Operating Expenses	\$0	\$0	\$4,035,000	\$4,035,000
Total	\$0	\$0	\$4,162,667	\$4,162,667
F.T.E.				1.0
(11) Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,295	\$2,295
Operating Expenses	\$0	\$0	\$56,500	\$56,500
Total	\$0	\$0	\$58,795	\$58,795
F.T.E.				0.0
(12) Pulse Crops Council				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$20,000	\$20,000
Total	\$0	\$0	\$20,000	\$20,000
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$722,030	\$722,030
Operating Expenses	\$300,000	\$0	\$1,284,057	\$1,584,057
Total	\$300,000	\$0	\$2,006,087	\$2,306,087
F.T.E.				19.5
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,332,571	\$2,982,860	\$4,093,077	\$11,408,508
Operating Expenses	\$1,812,449	\$7,434,801	\$19,920,727	\$29,167,977
TOTAL	\$6,145,020	\$10,417,661	\$24,013,804	\$40,576,485
F.T.E.				226.5
SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
(1) Economic Development				
Personal Services	\$1,642,765	\$414,027	\$466,914	\$2,523,706
Operating Expenses	\$799,106	\$19,354,778	\$11,158,712	\$31,312,596
Total	\$2,441,871	\$19,768,805	\$11,625,626	\$33,836,302
F.T.E.				40.8
(2) Tourism				
Personal Services	\$0	\$0	\$1,289,583	\$1,289,583
Operating Expenses	\$0	\$0	\$10,544,981	\$10,544,981
Total	\$0	\$0	\$11,834,564	\$11,834,564
F.T.E.				22.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Division of Research Commerce				
Personal Services	\$156,837	\$0	\$0	\$156,837
Operating Expenses	\$3,885,742	\$0	\$0	\$3,885,742
Total	\$4,042,579	\$0	\$0	\$4,042,579
F.T.E.				2.0
(4) Tribal Government Relations				
Personal Services	\$186,550	\$0	\$0	\$186,550
Operating Expenses	\$38,767	\$0	\$0	\$38,767
Total	\$225,317	\$0	\$0	\$225,317
F.T.E.				3.0
(5) Arts				
Personal Services	\$0	\$0	\$210,991	\$210,991
Operating Expenses	\$0	\$746,863	\$572,188	\$1,319,051
Total	\$0	\$746,863	\$783,179	\$1,530,042
F.T.E.				3.0
(6) History				
Personal Services	\$988,735	\$330,485	\$897,467	\$2,216,687
Operating Expenses	\$1,034,922	\$537,104	\$1,459,835	\$3,031,861
Total	\$2,023,657	\$867,589	\$2,357,302	\$5,248,548
F.T.E.				44.0
(7) South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$1,073,659	\$2,978,098	\$4,051,757
Operating Expenses	\$0	\$582,537	\$5,327,012	\$5,909,549
Total	\$0	\$1,656,196	\$8,305,110	\$9,961,306
F.T.E.				65.0
(8) South Dakota Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$10,425,196	\$10,425,196
Operating Expenses	\$0	\$0	\$9,173,827	\$9,173,827
Total	\$0	\$0	\$19,599,023	\$19,599,023
F.T.E.				70.0
(9) South Dakota Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$25,274	\$25,274
Operating Expenses	\$0	\$0	\$31,606	\$31,606
Total	\$0	\$0	\$56,880	\$56,880
F.T.E.				0.0
(10) South Dakota Ellsworth Development Authority--Informational				
Personal Services	\$0	\$75,000	\$100,000	\$175,000
Operating Expenses	\$0	\$100,000	\$100,000	\$200,000
Total	\$0	\$175,000	\$200,000	\$375,000
F.T.E.				2.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(11) DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
Personal Services	\$2,974,887	\$1,893,171	\$16,393,523	\$21,261,581
Operating Expenses	\$5,758,537	\$21,321,282	\$38,368,161	\$65,447,980
TOTAL	\$8,733,424	\$23,214,453	\$54,761,684	\$86,709,561
F.T.E.				253.1
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Conservation Reserve Enhancement Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(2) Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$84,252	\$0	\$1,586,613	\$1,670,865
Operating Expenses	\$1,066,002	\$0	\$1,536,104	\$2,602,106
Total	\$1,150,254	\$0	\$3,122,717	\$4,272,971
F.T.E.				25.1
(3) Wildlife--Informational				
Personal Services	\$0	\$3,527,994	\$11,523,843	\$15,051,837
Operating Expenses	\$0	\$10,803,900	\$14,156,467	\$24,960,367
Total	\$0	\$14,331,894	\$25,680,310	\$40,012,204
F.T.E.				289.2
(4) Development and Improvement, Wildlife - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$1,005,000	\$5,151,000	\$6,156,000
Total	\$0	\$1,005,000	\$5,151,000	\$6,156,000
F.T.E.				0.0
(5) State Parks and Recreation				
Personal Services	\$2,841,888	\$772,889	\$5,099,987	\$8,714,764
Operating Expenses	\$1,020,414	\$2,061,268	\$6,136,498	\$9,218,180
Total	\$3,862,302	\$2,834,157	\$11,236,485	\$17,932,944
F.T.E.				240.2
(6) Development and Improvement, Parks and Recreation				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,973,100	\$4,809,050	\$7,782,150
Total	\$0	\$2,973,100	\$4,809,050	\$7,782,150
F.T.E.				0.0
(7) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$333,611	\$333,611
Operating Expenses	\$0	\$235,000	\$1,050,400	\$1,285,400
Total	\$0	\$235,000	\$1,384,011	\$1,619,011
F.T.E.				9.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,926,140	\$4,300,883	\$18,544,054	\$25,771,077
Operating Expenses	\$2,161,416	\$17,078,268	\$32,839,519	\$52,079,203
TOTAL	\$5,087,556	\$21,379,151	\$51,383,573	\$77,850,280
F.T.E.				563.6
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$3,384,508	\$4,526,263	\$8,813	\$7,919,584
Operating Expenses	\$3,746,315	\$14,687,689	\$210,304	\$18,644,308
Total	\$7,130,823	\$19,213,952	\$219,117	\$26,563,892
F.T.E.				177.2
(2) Economic Assistance				
Personal Services	\$6,610,583	\$9,272,132	\$0	\$15,882,715
Operating Expenses	\$14,668,703	\$61,933,045	\$443,803	\$77,045,551
Total	\$21,279,286	\$71,205,177	\$443,803	\$92,928,266
F.T.E.				320.5
(3) Medical and Adult Services				
Personal Services	\$2,476,257	\$5,099,041	\$140,305	\$7,715,603
Operating Expenses	\$220,492,309	\$494,597,028	\$2,851,425	\$717,940,762
Total	\$222,968,566	\$499,696,069	\$2,991,730	\$725,656,365
F.T.E.				145.0
(4) Children's Services				
Personal Services	\$8,526,567	\$8,520,981	\$1,408,796	\$18,456,344
Operating Expenses	\$23,994,645	\$44,310,323	\$2,998,598	\$71,303,566
Total	\$32,521,212	\$52,831,304	\$4,407,394	\$89,759,910
F.T.E.				352.8
(5) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$20,997,915	\$27,418,417	\$1,557,914	\$49,974,246
Operating Expenses	\$262,901,972	\$615,528,085	\$6,504,130	\$884,934,187
TOTAL	\$283,899,887	\$642,946,502	\$8,062,044	\$934,908,433
F.T.E.				995.5
SECTION 8. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$646,037	\$759,928	\$456,162	\$1,862,127
Operating Expenses	\$529,919	\$5,300,237	\$1,438,183	\$7,268,339
Total	\$1,175,956	\$6,060,165	\$1,894,345	\$9,130,466
F.T.E.				31.0
(2) Health Systems Development and Regulation				
Personal Services	\$1,504,271	\$2,681,483	\$10,746	\$4,196,500
Operating Expenses	\$927,041	\$12,363,351	\$1,185,555	\$14,475,947
Total	\$2,431,312	\$15,044,834	\$1,196,301	\$18,672,447
F.T.E.				63.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Health and Medical Services				
Personal Services	\$1,613,224	\$7,491,157	\$1,100,198	\$10,204,579
Operating Expenses	\$2,561,793	\$13,036,002	\$2,669,639	\$18,267,434
Total	\$4,175,017	\$20,527,159	\$3,769,837	\$28,472,013
F.T.E.				177.5
(4) Laboratory Services				
Personal Services	\$0	\$394,959	\$1,327,786	\$1,722,745
Operating Expenses	\$0	\$1,679,799	\$1,857,595	\$3,537,394
Total	\$0	\$2,074,758	\$3,185,381	\$5,260,139
F.T.E.				28.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$5,210,887	\$5,210,887
Operating Expenses	\$0	\$0	\$9,571,922	\$9,571,922
Total	\$0	\$0	\$14,782,809	\$14,782,809
F.T.E.				76.0
(6) Tobacco Prevention				
Personal Services	\$0	\$194,611	\$0	\$194,611
Operating Expenses	\$0	\$1,370,850	\$3,500,000	\$4,870,850
Total	\$0	\$1,565,461	\$3,500,000	\$5,065,461
F.T.E.				3.0
(7) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$52,252	\$52,252
Operating Expenses	\$0	\$0	\$48,547	\$48,547
Total	\$0	\$0	\$100,799	\$100,799
F.T.E.				1.0
(8) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$10,840	\$10,840
Operating Expenses	\$0	\$0	\$173,910	\$173,910
Total	\$0	\$0	\$184,750	\$184,750
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$1,035	\$1,035
Operating Expenses	\$0	\$0	\$21,135	\$21,135
Total	\$0	\$0	\$22,170	\$22,170
F.T.E.				0.0
(10) Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$7,523	\$7,523
Operating Expenses	\$0	\$0	\$58,422	\$58,422
Total	\$0	\$0	\$65,945	\$65,945
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(11) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$432,714	\$432,714
Operating Expenses	\$0	\$0	\$613,928	\$613,928
Total	\$0	\$0	\$1,046,642	\$1,046,642
F.T.E.				9.0
(12) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$479,283	\$479,283
Operating Expenses	\$0	\$0	\$553,650	\$553,650
Total	\$0	\$0	\$1,032,933	\$1,032,933
F.T.E.				8.0
(13) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,696	\$1,696
Operating Expenses	\$0	\$0	\$40,567	\$40,567
Total	\$0	\$0	\$42,263	\$42,263
F.T.E.				0.0
(14) Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$1,309	\$1,309
Operating Expenses	\$0	\$0	\$48,480	\$48,480
Total	\$0	\$0	\$49,789	\$49,789
F.T.E.				0.0
(15) Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$364,147	\$364,147
Operating Expenses	\$0	\$0	\$304,018	\$304,018
Total	\$0	\$0	\$668,165	\$668,165
F.T.E.				4.2
(16) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$254	\$254
Operating Expenses	\$0	\$0	\$21,192	\$21,192
Total	\$0	\$0	\$21,446	\$21,446
F.T.E.				0.0
(17) Board of Massage Therapy--Informational				
Personal Services	\$0	\$0	\$1,840	\$1,840
Operating Expenses	\$0	\$0	\$43,950	\$43,950
Total	\$0	\$0	\$45,790	\$45,790
F.T.E.				0.0
(18) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,763,532	\$11,522,138	\$9,458,672	\$24,744,342
Operating Expenses	\$4,018,753	\$33,750,239	\$22,150,693	\$59,919,685
TOTAL	\$7,782,285	\$45,272,377	\$31,609,365	\$84,664,027
F.T.E.				401.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 9. DEPARTMENT OF LABOR				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$2,736,107	\$0	\$2,736,107
Operating Expenses	\$200,000	\$16,019,146	\$0	\$16,219,146
Total	\$200,000	\$18,755,253	\$0	\$18,955,253
F.T.E.				51.5
(2) Unemployment Insurance Services				
Personal Services	\$0	\$4,276,360	\$0	\$4,276,360
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$4,952,084	\$0	\$4,952,084
F.T.E.				92.0
(3) Field Operations				
Personal Services	\$0	\$9,092,071	\$0	\$9,092,071
Operating Expenses	\$0	\$1,626,557	\$0	\$1,626,557
Total	\$0	\$10,718,628	\$0	\$10,718,628
F.T.E.				192.5
(4) State Labor Law Administration				
Personal Services	\$587,487	\$328,417	\$202,326	\$1,118,230
Operating Expenses	\$88,680	\$72,684	\$232,391	\$393,755
Total	\$676,167	\$401,101	\$434,717	\$1,511,985
F.T.E.				20.5
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$117,992	\$117,992
Operating Expenses	\$0	\$0	\$112,075	\$112,075
Total	\$0	\$0	\$230,067	\$230,067
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,184	\$2,184
Operating Expenses	\$0	\$0	\$26,447	\$26,447
Total	\$0	\$0	\$28,631	\$28,631
F.T.E.				0.0
(7) Cosmetology Commission--Informational				
Personal Services	\$0	\$0	\$132,911	\$132,911
Operating Expenses	\$0	\$0	\$96,133	\$96,133
Total	\$0	\$0	\$229,044	\$229,044
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$325,381	\$325,381
Operating Expenses	\$0	\$0	\$200,100	\$200,100
Total	\$0	\$0	\$525,481	\$525,481
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$151,213	\$151,213
Operating Expenses	\$0	\$0	\$181,141	\$181,141
Total	\$0	\$0	\$332,354	\$332,354
F.T.E.				3.0
(10) Electrical Commission--Informational				
Personal Services	\$0	\$0	\$997,586	\$997,586
Operating Expenses	\$0	\$0	\$470,459	\$470,459
Total	\$0	\$0	\$1,468,045	\$1,468,045
F.T.E.				22.5
(11) South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,915,902	\$1,915,902
Operating Expenses	\$0	\$0	\$1,819,974	\$1,819,974
Total	\$0	\$0	\$3,735,876	\$3,735,876
F.T.E.				33.0
(12) DEPARTMENT TOTAL, LABOR				
Personal Services	\$587,487	\$16,432,955	\$3,845,495	\$20,865,937
Operating Expenses	\$288,680	\$18,394,111	\$3,138,720	\$21,821,511
TOTAL	\$876,167	\$34,827,066	\$6,984,215	\$42,687,448
F.T.E.				427.5
SECTION 10. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$421,928	\$9,644,772	\$47,103,748	\$57,170,448
Operating Expenses	\$100,471	\$28,325,183	\$85,312,439	\$113,738,093
Total	\$522,399	\$37,969,955	\$132,416,187	\$170,908,541
F.T.E.				1,026.3
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$359,718,034	\$56,643,382	\$416,361,416
Total	\$0	\$359,718,034	\$56,643,382	\$416,361,416
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$421,928	\$9,644,772	\$47,103,748	\$57,170,448
Operating Expenses	\$100,471	\$388,043,217	\$141,955,821	\$530,099,509
Total	\$522,399	\$397,687,989	\$189,059,569	\$587,269,957
F.T.E.				1,026.3
SECTION 11. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,223,449	\$1,009,202	\$0	\$2,232,651
Operating Expenses	\$844,669	\$6,888,192	\$13,716	\$7,746,577
Total	\$2,068,118	\$7,897,394	\$13,716	\$9,979,228
F.T.E.				36.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$316,510,858	\$24,442,647	\$0	\$340,953,505
Total	\$316,510,858	\$24,442,647	\$0	\$340,953,505
F.T.E.				0.0
(3) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$42,732,190	\$0	\$0	\$42,732,190
Total	\$42,732,190	\$0	\$0	\$42,732,190
F.T.E.				0.0
(4) Sparsity Payments				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,836,328	\$0	\$0	\$1,836,328
Total	\$1,836,328	\$0	\$0	\$1,836,328
F.T.E.				0.0
(5) Consolidation Incentives				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$785,446	\$0	\$0	\$785,446
Total	\$785,446	\$0	\$0	\$785,446
F.T.E.				0.0
(6) Alternative Education Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(7) National Board Certified Teachers				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(8) Teacher Compensation Assistance Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(9) Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$6,380,022	\$0	\$2,520,755	\$8,900,777
Total	\$6,380,022	\$0	\$2,520,755	\$8,900,777
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Curriculum, Career and Technical Education				
Personal Services	\$714,218	\$184,303	\$0	\$898,521
Operating Expenses	\$578,981	\$9,257,059	\$204,352	\$10,040,392
Total	\$1,293,199	\$9,441,362	\$204,352	\$10,938,913
F.T.E.				15.0
(11) Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$21,115,827	\$0	\$0	\$21,115,827
Total	\$21,115,827	\$0	\$0	\$21,115,827
F.T.E.				0.0
(12) Non-recurring Postsecondary Formula				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(13) Education Resources				
Personal Services	\$788,187	\$2,257,556	\$208,463	\$3,254,206
Operating Expenses	\$5,075,756	\$211,785,617	\$1,016,387	\$217,877,760
Total	\$5,863,943	\$214,043,173	\$1,224,850	\$221,131,966
F.T.E.				55.0
(14) Education Service Agencies				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(15) State Library				
Personal Services	\$1,078,343	\$311,125	\$0	\$1,389,468
Operating Expenses	\$785,260	\$881,645	\$186,083	\$1,852,988
Total	\$1,863,603	\$1,192,770	\$186,083	\$3,242,456
F.T.E.				31.5
(16) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$3,804,197	\$3,762,186	\$208,463	\$7,774,846
Operating Expenses	\$396,645,337	\$253,255,160	\$3,941,293	\$653,841,790
Total	\$400,449,534	\$257,017,346	\$4,149,756	\$661,616,636
F.T.E.				138.0
SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$93,850	\$123,044	\$501,231	\$718,125
Operating Expenses	\$11,958	\$0	\$127,230	\$139,188
Total	\$105,808	\$123,044	\$628,461	\$857,313
F.T.E.				8.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Highway Patrol				
Personal Services	\$1,240,817	\$803,381	\$14,599,776	\$16,643,974
Operating Expenses	\$147,825	\$4,734,882	\$4,345,208	\$9,227,915
Total	\$1,388,642	\$5,538,263	\$18,944,984	\$25,871,889
F.T.E.				277.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,060,532	\$1,188,271	\$73,318	\$2,322,121
Operating Expenses	\$448,495	\$15,042,804	\$213,681	\$15,704,980
Total	\$1,509,027	\$16,231,075	\$286,999	\$18,027,101
F.T.E.				35.5
(4) Inspection and Licensing				
Personal Services	\$56,529	\$0	\$3,747,511	\$3,804,040
Operating Expenses	\$609,050	\$0	\$2,900,944	\$3,509,994
Total	\$665,579	\$0	\$6,648,455	\$7,314,034
F.T.E.				90.5
(5) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,451,728	\$2,114,696	\$18,921,836	\$23,488,260
Operating Expenses	\$1,217,328	\$19,777,686	\$7,587,063	\$28,582,077
Total	\$3,669,056	\$21,892,382	\$26,508,899	\$52,070,337
F.T.E.				411.5
SECTION 13. BOARD OF REGENTS				
(1) Regents Central Office				
Personal Services	\$3,802,415	\$0	\$1,813,537	\$5,615,952
Operating Expenses	\$7,405,478	\$24,334,007	\$28,814,307	\$60,553,792
Total	\$11,207,893	\$24,334,007	\$30,627,844	\$66,169,744
F.T.E.				72.3
(2) South Dakota Opportunity Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,939,358	\$0	\$0	\$3,939,358
Total	\$3,939,358	\$0	\$0	\$3,939,358
F.T.E.				0.0
(3) University of South Dakota Proper				
Personal Services	\$30,657,554	\$5,225,018	\$34,539,654	\$70,422,226
Operating Expenses	\$0	\$16,192,870	\$34,005,748	\$50,198,618
Total	\$30,657,554	\$21,417,888	\$68,545,402	\$120,620,844
F.T.E.				1,026.2
(4) University of South Dakota School of Medicine				
Personal Services	\$15,682,531	\$8,243,360	\$8,802,134	\$32,728,025
Operating Expenses	\$1,168,726	\$12,046,381	\$8,018,805	\$21,233,912
Total	\$16,851,257	\$20,289,741	\$16,820,939	\$53,961,937
F.T.E.				349.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) South Dakota State University Proper				
Personal Services	\$41,180,379	\$11,654,354	\$56,393,884	\$109,228,617
Operating Expenses	\$0	\$49,523,173	\$73,581,069	\$123,104,242
Total	\$41,180,379	\$61,177,527	\$129,974,953	\$232,332,859
F.T.E.				1,529.8
(6) Cooperative Extension Service				
Personal Services	\$7,766,175	\$4,752,873	\$774,282	\$13,293,330
Operating Expenses	\$410,405	\$1,726,908	\$886,053	\$3,023,366
Total	\$8,176,580	\$6,479,781	\$1,660,335	\$16,316,696
F.T.E.				200.4
(7) Agricultural Experiment Station				
Personal Services	\$9,609,497	\$7,400,039	\$4,437,152	\$21,446,688
Operating Expenses	\$509,807	\$8,760,134	\$8,101,541	\$17,371,482
Total	\$10,119,304	\$16,160,173	\$12,538,693	\$38,818,170
F.T.E.				276.5
(8) South Dakota School of Mines and Technology				
Personal Services	\$13,351,163	\$5,406,483	\$9,566,241	\$28,323,887
Operating Expenses	\$217,097	\$13,869,139	\$14,426,876	\$28,513,112
Total	\$13,568,260	\$19,275,622	\$23,993,117	\$56,836,999
F.T.E.				318.8
(9) Northern State University				
Personal Services	\$10,544,625	\$1,208,601	\$9,723,910	\$21,477,136
Operating Expenses	\$407,477	\$4,171,062	\$9,513,754	\$14,092,293
Total	\$10,952,102	\$5,379,663	\$19,237,664	\$35,569,429
F.T.E.				321.5
(10) Black Hills State University				
Personal Services	\$7,486,204	\$4,348,737	\$16,668,360	\$28,503,301
Operating Expenses	\$0	\$10,315,285	\$14,706,712	\$25,021,997
Total	\$7,486,204	\$14,664,022	\$31,375,072	\$53,525,298
F.T.E.				399.5
(11) Dakota State University				
Personal Services	\$7,375,679	\$1,273,661	\$9,323,565	\$17,972,905
Operating Expenses	\$24,653	\$2,862,020	\$8,554,279	\$11,440,952
Total	\$7,400,332	\$4,135,681	\$17,877,844	\$29,413,857
F.T.E.				249.8
(12) South Dakota School for the Deaf				
Personal Services	\$2,102,202	\$30,125	\$0	\$2,132,327
Operating Expenses	\$1,000,559	\$108,421	\$425,339	\$1,534,319
Total	\$3,102,761	\$138,546	\$425,339	\$3,666,646
F.T.E.				36.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,473,983	\$267,678	\$0	\$2,741,661
Operating Expenses	\$186,989	\$45,683	\$237,124	\$469,796
Total	\$2,660,972	\$313,361	\$237,124	\$3,211,457
F.T.E.				52.6
(14) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$152,032,407	\$49,810,929	\$152,042,719	\$353,886,055
Operating Expenses	\$15,270,549	\$143,955,083	\$201,271,607	\$360,497,239
Total	\$167,302,956	\$193,766,012	\$353,314,326	\$714,383,294
F.T.E.				4,833.5
SECTION 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS				
(1) Adjutant General				
Personal Services	\$429,161	\$0	\$16,137	\$445,298
Operating Expenses	\$353,255	\$11,300	\$10,031	\$374,586
Total	\$782,416	\$11,300	\$26,168	\$819,884
F.T.E.				6.3
(2) Army Guard				
Personal Services	\$649,894	\$1,338,937	\$0	\$1,988,831
Operating Expenses	\$1,077,538	\$30,608,746	\$0	\$31,686,284
Total	\$1,727,432	\$31,947,683	\$0	\$33,675,115
F.T.E.				48.1
(3) Air Guard				
Personal Services	\$158,965	\$1,912,337	\$0	\$2,071,302
Operating Expenses	\$216,275	\$2,627,137	\$0	\$2,843,412
Total	\$375,240	\$4,539,474	\$0	\$4,914,714
F.T.E.				41.0
(4) Veterans' Benefits and Services				
Personal Services	\$785,643	\$191,169	\$0	\$976,812
Operating Expenses	\$330,760	\$83,596	\$61,000	\$475,356
Total	\$1,116,403	\$274,765	\$61,000	\$1,452,168
F.T.E.				18.0
(5) State Veterans' Home				
Personal Services	\$1,412,567	\$0	\$2,123,359	\$3,535,926
Operating Expenses	\$856,753	\$487,500	\$1,982,379	\$3,326,632
Total	\$2,269,320	\$487,500	\$4,105,738	\$6,862,558
F.T.E.				82.7
(6) DEPARTMENT TOTAL, MILITARY AND VETERANS' AFFAIRS				
Personal Services	\$3,436,230	\$3,442,443	\$2,139,496	\$9,018,169
Operating Expenses	\$2,834,581	\$33,818,279	\$2,053,410	\$38,706,270
Total	\$6,270,811	\$37,260,722	\$4,192,906	\$47,724,439
F.T.E.				196.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 15. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$1,968,287	\$169,288	\$71,797	\$2,209,372
Operating Expenses	\$7,908,162	\$10,456,364	\$418,517	\$18,783,043
Total	\$9,876,449	\$10,625,652	\$490,314	\$20,992,415
F.T.E.				35.5
(2) Mike Durfee State Prison				
Personal Services	\$8,455,146	\$29,854	\$195,220	\$8,680,220
Operating Expenses	\$3,981,790	\$124,734	\$213,894	\$4,320,418
Total	\$12,436,936	\$154,588	\$409,114	\$13,000,638
F.T.E.				179.5
(3) State Penitentiary				
Personal Services	\$13,364,098	\$70,520	\$84,146	\$13,518,764
Operating Expenses	\$4,884,315	\$432,184	\$145,516	\$5,462,015
Total	\$18,248,413	\$502,704	\$229,662	\$18,980,779
F.T.E.				286.5
(4) Women's Prison				
Personal Services	\$2,275,651	\$0	\$0	\$2,275,651
Operating Expenses	\$850,809	\$275,951	\$151,814	\$1,278,574
Total	\$3,126,460	\$275,951	\$151,814	\$3,554,225
F.T.E.				50.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$763,220	\$763,220
Operating Expenses	\$0	\$0	\$3,225,548	\$3,225,548
Total	\$0	\$0	\$3,988,768	\$3,988,768
F.T.E.				14.0
(6) Community Service				
Personal Services	\$2,425,290	\$67,313	\$1,599,031	\$4,091,634
Operating Expenses	\$1,424,320	\$102,400	\$1,596,486	\$3,123,206
Total	\$3,849,610	\$169,713	\$3,195,517	\$7,214,840
F.T.E.				75.5
(7) Parole Services				
Personal Services	\$2,689,121	\$32,301	\$273,129	\$2,994,551
Operating Expenses	\$1,012,616	\$3,461	\$1,730	\$1,017,807
Total	\$3,701,737	\$35,762	\$274,859	\$4,012,358
F.T.E.				59.0
(8) Juvenile Community Corrections				
Personal Services	\$2,442,476	\$0	\$0	\$2,442,476
Operating Expenses	\$12,930,213	\$8,715,221	\$635,080	\$22,280,514
Total	\$15,372,689	\$8,715,221	\$635,080	\$24,722,990
F.T.E.				48.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Youth Challenge Center				
Personal Services	\$1,321,922	\$0	\$0	\$1,321,922
Operating Expenses	\$145,285	\$0	\$14,942	\$160,227
Total	\$1,467,207	\$0	\$14,942	\$1,482,149
F.T.E.				26.0
(10) Patrick Henry Brady Academy				
Personal Services	\$1,323,267	\$0	\$0	\$1,323,267
Operating Expenses	\$116,122	\$0	\$14,280	\$130,402
Total	\$1,439,389	\$0	\$14,280	\$1,453,669
F.T.E.				26.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$2,743,295	\$0	\$0	\$2,743,295
Operating Expenses	\$2,527,145	\$535,349	\$188,000	\$3,250,494
Total	\$5,270,440	\$535,349	\$188,000	\$5,993,789
F.T.E.				56.5
(12) QUEST and ExCEL				
Personal Services	\$1,427,503	\$0	\$0	\$1,427,503
Operating Expenses	\$145,705	\$0	\$12,650	\$158,355
Total	\$1,573,208	\$0	\$12,650	\$1,585,858
F.T.E.				28.0
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$40,436,056	\$369,276	\$2,986,543	\$43,791,875
Operating Expenses	\$35,926,482	\$20,645,664	\$6,618,457	\$63,190,603
Total	\$76,362,538	\$21,014,940	\$9,605,000	\$106,982,478
F.T.E.				885.0
SECTION 16. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$725,816	\$659,078	\$0	\$1,384,894
Operating Expenses	\$304,895	\$167,489	\$1,421	\$473,805
Total	\$1,030,711	\$826,567	\$1,421	\$1,858,699
F.T.E.				24.0
(2) Developmental Disabilities				
Personal Services	\$596,222	\$529,528	\$0	\$1,125,750
Operating Expenses	\$36,678,731	\$70,671,918	\$0	\$107,350,649
Total	\$37,274,953	\$71,201,446	\$0	\$108,476,399
F.T.E.				18.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$6,505,285	\$11,835,680	\$0	\$18,340,965
Operating Expenses	\$1,902,505	\$3,449,646	\$992,145	\$6,344,296
Total	\$8,407,790	\$15,285,326	\$992,145	\$24,685,261
F.T.E.				395.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Alcohol and Drug Abuse				
Personal Services	\$2,199,592	\$361,984	\$3,996	\$2,565,572
Operating Expenses	\$8,622,849	\$14,084,002	\$986,939	\$23,693,790
Total	\$10,822,441	\$14,445,986	\$990,935	\$26,259,362
F.T.E.				53.0
(5) Rehabilitation Services				
Personal Services	\$678,449	\$3,775,502	\$0	\$4,453,951
Operating Expenses	\$3,085,683	\$13,563,501	\$698,339	\$17,347,523
Total	\$3,764,132	\$17,339,003	\$698,339	\$21,801,474
F.T.E.				99.1
(6) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0
(7) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,333	\$2,333
Operating Expenses	\$0	\$0	\$81,906	\$81,906
Total	\$0	\$0	\$84,239	\$84,239
F.T.E.				0.0
(8) Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$3,124	\$3,124
Operating Expenses	\$0	\$0	\$73,205	\$73,205
Total	\$0	\$0	\$76,329	\$76,329
F.T.E.				0.0
(9) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,627	\$2,627
Operating Expenses	\$0	\$0	\$90,633	\$90,633
Total	\$0	\$0	\$93,260	\$93,260
F.T.E.				0.0
(10) Certification Board for Alcohol and Drug Professionals--Informational				
Personal Services	\$0	\$0	\$84,810	\$84,810
Operating Expenses	\$0	\$0	\$53,406	\$53,406
Total	\$0	\$0	\$138,216	\$138,216
F.T.E.				1.3
(11) Services to the Blind and Visually Impaired				
Personal Services	\$451,449	\$973,487	\$131,754	\$1,556,690
Operating Expenses	\$458,496	\$1,383,603	\$120,602	\$1,962,701
Total	\$909,945	\$2,357,090	\$252,356	\$3,519,391
F.T.E.				29.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Human Services Center				
Personal Services	\$21,138,798	\$8,227,886	\$143,107	\$29,509,791
Operating Expenses	\$10,017,405	\$1,650,718	\$464,399	\$12,132,522
Total	\$31,156,203	\$9,878,604	\$607,506	\$41,642,313
F.T.E.				560.5
(13) Community Mental Health				
Personal Services	\$511,315	\$147,576	\$775,367	\$1,434,258
Operating Expenses	\$15,280,929	\$12,942,208	\$273,764	\$28,496,901
Total	\$15,792,244	\$13,089,784	\$1,049,131	\$29,931,159
F.T.E.				24.0
(14) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$32,806,926	\$26,510,721	\$1,147,118	\$60,464,765
Operating Expenses	\$76,351,493	\$117,913,085	\$5,088,439	\$199,353,017
Total	\$109,158,419	\$144,423,806	\$6,235,557	\$259,817,782
F.T.E.				1,205.2
SECTION 17. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$1,786,215	\$1,367,440	\$604,328	\$3,757,983
Operating Expenses	\$400,401	\$39,174,123	\$214,704	\$39,789,228
Total	\$2,186,616	\$40,541,563	\$819,032	\$43,547,211
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$2,973,745	\$3,072,910	\$1,750,034	\$7,796,689
Operating Expenses	\$646,747	\$5,056,806	\$773,341	\$6,476,894
Total	\$3,620,492	\$8,129,716	\$2,523,375	\$14,273,583
F.T.E.				118.2
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$4,759,960	\$4,440,350	\$2,354,362	\$11,554,672
Operating Expenses	\$1,047,148	\$44,230,929	\$3,503,045	\$48,781,122
Total	\$5,807,108	\$48,671,279	\$5,857,407	\$60,335,794
F.T.E.				174.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 18. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	\$461,668	\$294,385	\$1,871,566	\$2,627,619
Operating Expenses	\$52,531	\$57,520	\$1,403,864	\$1,513,915
Total	\$514,199	\$351,905	\$3,275,430	\$4,141,534
F.T.E.				33.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$461,668	\$294,385	\$1,871,566	\$2,627,619
Operating Expenses	\$52,531	\$57,520	\$1,403,864	\$1,513,915
Total	\$514,199	\$351,905	\$3,275,430	\$4,141,534
F.T.E.				33.2
SECTION 19. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$198,633	\$198,633
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$533,322	\$533,322
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$30,357,796	\$130,317	\$1,246,103	\$31,734,216
Operating Expenses	\$4,923,417	\$263,222	\$7,549,208	\$12,735,847
Total	\$35,281,213	\$393,539	\$8,795,311	\$44,470,063
F.T.E.				524.4
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$30,357,796	\$130,317	\$1,444,736	\$31,932,849
Operating Expenses	\$4,923,417	\$263,222	\$7,883,897	\$13,070,536
Total	\$35,281,213	\$393,539	\$9,328,633	\$45,003,385
F.T.E.				527.4
SECTION 20. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$4,610,068	\$0	\$35,000	\$4,645,068
F.T.E.				31.3
(2) Legislative Employee Compensation and Health Insurance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(3) Legislative Audit				
Personal Services	\$2,558,827	\$0	\$0	\$2,558,827
Operating Expenses	\$333,841	\$0	\$0	\$333,841
Total	\$2,892,668	\$0	\$0	\$2,892,668
F.T.E.				36.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$2,558,827	\$0	\$0	\$2,558,827
Operating Expenses	\$333,841	\$0	\$0	\$333,841
Legislative Operations Appropriation	\$4,610,068	\$0	\$35,000	\$4,645,068
TOTAL	\$7,502,736	\$0	\$35,000	\$7,537,736
F.T.E.				67.3
SECTION 21. ATTORNEY GENERAL				
(1) Legal Services				
Personal Services	\$4,205,514	\$973,320	\$877,985	\$6,056,819
Operating Expenses	\$997,544	\$874,701	\$498,340	\$2,370,585
Total	\$5,203,058	\$1,848,021	\$1,376,325	\$8,427,404
F.T.E.				81.5
(2) Criminal Investigation				
Personal Services	\$2,586,278	\$1,031,833	\$1,459,138	\$5,077,249
Operating Expenses	\$1,715,141	\$1,773,277	\$1,748,500	\$5,236,918
Total	\$4,301,419	\$2,805,110	\$3,207,638	\$10,314,167
F.T.E.				74.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$689,418	\$689,418
Operating Expenses	\$382,402	\$0	\$968,801	\$1,351,203
Total	\$382,402	\$0	\$1,658,219	\$2,040,621
F.T.E.				10.5
(4) 911 Training				
Personal Services	\$0	\$0	\$107,287	\$107,287
Operating Expenses	\$0	\$0	\$97,680	\$97,680
Total	\$0	\$0	\$204,967	\$204,967
F.T.E.				2.0
(5) Callable Bonds				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$6,791,792	\$2,005,153	\$3,133,828	\$11,930,773
Operating Expenses	\$3,095,087	\$2,647,978	\$3,313,321	\$9,056,386
Total	\$9,886,879	\$4,653,131	\$6,447,149	\$20,987,159
F.T.E.				168.5
SECTION 22. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$429,563	\$0	\$0	\$429,563
Operating Expenses	\$117,484	\$0	\$225,000	\$342,484
Total	\$547,047	\$0	\$225,000	\$772,047
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Administration--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(3) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$429,563	\$0	\$0	\$429,563
Operating Expenses	\$117,484	\$0	\$225,000	\$342,484
Total	\$547,047	\$0	\$225,000	\$772,047
F.T.E.				7.0
SECTION 23. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$669,635	\$71,853	\$143,674	\$885,162
Operating Expenses	\$304,522	\$3,058,722	\$310,266	\$3,673,510
Total	\$974,157	\$3,130,575	\$453,940	\$4,558,672
F.T.E.				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$669,635	\$71,853	\$143,674	\$885,162
Operating Expenses	\$304,522	\$3,058,722	\$310,266	\$3,673,510
Total	\$974,157	\$3,130,575	\$453,940	\$4,558,672
F.T.E.				15.6
SECTION 24. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$338,976	\$0	\$0	\$338,976
Operating Expenses	\$169,580	\$0	\$0	\$169,580
Total	\$508,556	\$0	\$0	\$508,556
F.T.E.				5.5
(2) Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$239,551	\$239,551
Operating Expenses	\$0	\$0	\$2,656,000	\$2,656,000
Total	\$0	\$0	\$2,895,551	\$2,895,551
F.T.E.				3.5
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$7,173,564	\$7,173,564
Operating Expenses	\$0	\$0	\$1,744,318	\$1,744,318
Total	\$0	\$0	\$8,917,882	\$8,917,882
F.T.E.				28.0
(4) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$338,976	\$0	\$7,413,115	\$7,752,091
Operating Expenses	\$169,580	\$0	\$4,400,318	\$4,569,898
Total	\$508,556	\$0	\$11,813,433	\$12,321,989
F.T.E.				37.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 25. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,055,965	\$0	\$0	\$1,055,965
Operating Expenses	\$149,978	\$0	\$100,000	\$249,978
Total	\$1,205,943	\$0	\$100,000	\$1,305,943
F.T.E.				18.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,055,965	\$0	\$0	\$1,055,965
Operating Expenses	\$149,978	\$0	\$100,000	\$249,978
Total	\$1,205,943	\$0	\$100,000	\$1,305,943
F.T.E.				18.0
SECTION 26. STATE TOTAL				
(1) Personal Services	\$325,626,634	\$167,353,907	\$344,998,519	\$837,979,060
Operating Expenses	\$831,169,949	\$1,763,381,041	\$626,899,070	\$3,221,450,060
Single Line Item Appropriation	\$4,610,068	\$0	\$35,000	\$4,645,068
TOTAL	\$1,161,406,651	\$1,930,734,948	\$971,932,589	\$4,064,074,188
F.T.E.				13,612.1

Section 27. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the highway fund:

Radio Communications Operations	\$2,294,016
Governor's Office Operations	\$93,637

From the game, fish and parks fund:

Radio Communications Operations	\$265,656
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From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$15,766
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From the motor vehicle fund:

Radio Communications Operations	\$371,918
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Section 28. The state treasurer shall transfer to the state general fund one million five hundred thousand dollars (\$1,500,000), from the tobacco prevention and reduction trust fund.

Section 29. The state treasurer shall transfer to the state general fund twelve million dollars

(\$12,000,000) from the dakota cement trust fund.

Section 30. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 31. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology in schools.

Section 32. The state treasurer shall transfer to the state general fund all moneys available from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services - medical services.

Section 33. The state treasurer shall transfer to the state general fund all moneys available from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of Education - state aid to education and technology in schools.

Section 34. The state treasurer shall transfer to the state general fund the principal amount of three million eight hundred fifty-five thousand seven hundred sixty-seven dollars (\$3,855,767) plus interest from the Custer State Park improvement fund which completes repayment of the appropriation from chapter 35 of the 2007 Session Laws. The interest shall be calculated based on the earnings of the cash flow fund.

Section 35. The state treasurer shall transfer to the state general fund two hundred ninety-two thousand eight hundred sixty-one dollars (\$292,861) from the other disease control fund.

Section 36. The state treasurer shall transfer to the South Dakota Science and Technology Authority one million five hundred thousand dollars (\$1,500,000) from the state aeronautics fund established in § 50-4-8.

Section 37. The state treasurer shall transfer to the South Dakota Science and Technology

Authority one million dollars (\$1,000,000) from the tax relief fund established in § 10-45C-14.

Section 38. The state treasurer shall transfer to the South Dakota Science and Technology Authority two million dollars (\$2,000,000) from the petroleum release compensation fund established in § 34A-13-18.

Section 39. The state treasurer shall transfer to the South Dakota Science and Technology Authority four hundred thousand dollars (\$400,000) from the private activity bond fees fund established in § 1-7-10.

Section 40. The state treasurer shall transfer to the South Dakota Science and Technology Authority five hundred thousand dollars (\$500,000) from the telecommunications fund for the deaf and the telecommunications fund for other disabilities established in § 49-31-50.

Section 41. Notwithstanding the provisions of § 10-45C-14, the state treasurer shall transfer to the state general fund one million seventeen thousand nine hundred seventy-nine dollars (\$1,017,979), or so much thereof as may be necessary, from the tax relief fund created pursuant to § 10-45C-14.

Section 42. The state treasurer shall transfer to the state general fund one million dollars (\$1,000,000), or so much thereof as may be necessary, from the petroleum release compensation fund.

Section 43. The state treasurer shall transfer to the state general fund six hundred ninety-eight thousand three hundred thirty-one dollars (\$698,331), or so much thereof as may be necessary, from the private activity bond fees fund.

Section 44. The state treasurer shall transfer to the state general fund six hundred fifty thousand dollars (\$650,000), or so much thereof as may be necessary, from the Department of Corrections local and endowment funds.

Section 45. The state treasurer shall transfer to the state general fund three hundred ten thousand

four hundred eighty-seven dollars (\$310,487), or so much thereof as may be necessary, from the budgetary accounting fund.

Section 46. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Eighty-fifth and Eighty-sixth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE
FISCAL YEARS 2011 & 2012

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Boundary Waters Commission South Dakota-Minnesota	\$ 0
Building Authority of South Dakota	\$60
Capitol Complex Restoration and Beautification Commission	\$ 0
Career Service Commission	\$60
Council of Economic Advisors	\$ 0
Educational Telecommunications, Board of Directors for	\$60
Governor's Council on Physical Fitness	\$ 0
Governor's Reentry Council	\$ 0
Health & Education Facilities Authority	\$ 0
Law Enforcement Civil Service Commission	\$60
Personnel Management Advisory Board	\$ 0
Records Destruction Board	\$ 0
Risk Pool Advisory Board	\$ 0
Risk Pool Governing Board	\$75
State Cement Plant Commission	\$75

State Radio, South Dakota	\$ 0
REVENUE AND REGULATION	
Abstractors Board of Examiners	\$60
Appraiser Certification Program Advisory Council	\$ 0
Banking Commission, State	\$ 0
Boxing Commission, South Dakota	\$ 0
Gaming, Commission on	\$75
Petroleum Release Compensation Board	\$60
Real Estate Commission	\$60
South Dakota Lottery Commission	\$75
AGRICULTURE	
American Dairy Association of South Dakota	\$60
Animal Industry Board	\$60
Brand Board	\$60
Corn Utilization Council	\$60
Oilseeds Council	\$60
South Dakota Pulse Crops Council	\$60
Seed Certification Board	\$60
Soybean Research and Promotion Council	\$60
State Conservation Commission	\$60
State Fair Commission	\$60
Value Added Finance Authority	\$60
Veterinary Medical Examiners, Board of	\$60
Weed and Pest Control Commission	\$60
Wheat Commission	\$60
TOURISM AND STATE DEVELOPMENT	
Arts Council	\$60
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0

Historical Society Trustees, Board of	\$60
Housing Development Authority	\$75
South Dakota Energy Infrastructure Authority	\$60
Tourism, Board of	\$60
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$75
South Dakota Geographic Names, Board of	\$ 0
South Dakota Ellsworth Authority	\$ 0
GAME, FISH AND PARKS	
Game, Fish and Parks Commission	\$75
Governor's Commission on Fort Sisseton	\$ 0
Snowmobile Advisory Council, South Dakota	\$ 0
South Dakota Recreation Trail Advisory Board	\$ 0
SOCIAL SERVICES	
Aging, Advisory Council on	\$60
Medical Advisory Committee	\$ 0
Pharmacy and Therapeutics Commission	\$60
Social Services, Board of	\$60
Victims' Compensation Board	\$60
HEALTH	
AIDS Program Review Panel	\$ 0
Comprehensive Cancer Control Steering Committee	\$ 0
Chiropractic Examiners, Board of	\$60
Colorectal Cancer Screening Grant Medical Advisory Committee	\$ 0
Dentistry, Board of	\$60
Funeral Services, State Board of	\$60
Hearing Aid Dispensers, Board of	\$60
HIV Community Planning Workgroup	\$ 0
Massage Therapy, Board of	\$60

Medical and Osteopathic Examiners, Board of	\$60
Nursing, Board of	\$60
Nursing Home Administrators, Board of	\$60
Optometry, Board of Examiners in	\$60
Pharmacy, Board of	\$60
PHHS Block Grant Advisory Committee	\$ 0
Podiatry Examiners, Board of	\$60
Rape Prevention and Education Grant Advisory Committee	\$ 0
Ryan White Care Council	\$ 0
Tobacco Prevention Advisory Committee	\$ 0

LABOR

Accountancy, South Dakota Board of	\$60
Barber Examiners, Board of	\$60
Cosmetology Commission	\$60
Department of Labor Employees Retirement Board	\$60
Electrical Commission, State	\$60
Human Rights, Commission on	\$60
Plumbing Commission	\$60
South Dakota Retirement System Board of Trustees	\$75
South Dakota Work Force Development Council	\$60
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$60
Unemployment Insurance Advisory Council	\$60

TRANSPORTATION

Aeronautics Commission	\$60
South Dakota Railroad Authority	\$60
South Dakota Railroad Board	\$60
State Transportation Commission	\$75

EDUCATION

Advisory Council on Certification	\$ 0
Advisory Panel for Children With Disabilities	\$ 0
Extraordinary Cost Oversight Board	\$60
Headstart Advisory Council	\$ 0
Professional Administrators Practices and Standards Commission	\$60
Professional Practices and Standards Commission	\$60
Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
South Dakota Academic Achievement Tests Advisory Council	\$60
South Dakota Board of Education	\$75
South Dakota Council of Postsecondary Technical Institutes, Superintendents and Directors	\$ 0
South Dakota Interagency Coordinating Council	\$ 0
State Library Board	\$60
Excess General Fund Oversight Board	\$ 0
Committee of Practitioners	\$ 0
Headstart Advisory Group	\$ 0
Native American Advisory Council	\$ 0
Superintendent Advisory Council	\$ 0
Teacher's Compensation Assistance Program Oversight Board	\$ 0
Title III Coordinators Advisory Panel	\$ 0
Virtual High School Advisory Board	\$ 0
PUBLIC SAFETY	
Emergency Medical Services Advisory Committee	\$ 0
South Dakota Homeland Security Senior Advisory Committee	\$ 0
SD 9-1-1 Coordination Board	\$ 0
REGENTS	
Regents, Board of	\$75
MILITARY AND VETERANS AFFAIRS	
Military Affairs, Board of	\$60

Veterans' Commission	\$60
CORRECTIONS	
Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Pardons and Paroles, Board of	\$75
HUMAN SERVICES	
Blind Vendors Committee	\$ 0
Certification Board for Alcohol and Drug Professionals	\$60
Counselor Examiners, Board of	\$60
Drug and Alcohol Abuse Advisory Council	\$ 0
Family Support Council	\$60
Human Services Center Advisory Board	\$ 0
Mental Health Planning and Coordination Advisory Board	\$ 0
Planning Council on Developmental Disabilities	\$60
Psychology Examiners, Board of	\$60
Services to the Blind and Visually Impaired, Board of	\$60
Social Workers Examiners, Board of	\$60
Spinal Cord and Traumatic Brain Injury Council	\$ 0
State Council for Independent Living	\$ 0
Vocational Rehabilitation, Board of; and Governor's Advisory Committee on Employment of People with Disabilities	\$60
ENVIRONMENT AND NATURAL RESOURCES	
Emergency Response Commission	\$ 0
Minerals and Environment, Board of	\$75
Operator Certification Board	\$ 0
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$60
Water Management Board	\$60
PUBLIC UTILITIES COMMISSION	

One Call Notification Board \$ 0

UNIFIED JUDICIAL SYSTEM

Court Appointed Special Advocate Commission \$60

Judicial Qualifications Commission \$60

LEGISLATIVE

The salary or per diem compensation for legislative committees is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERAL

Law Enforcement Officers Standards Commission \$60

Open Meetings Commission \$60

STATE TREASURER

Investment Council \$75

Public Deposit Protection Commission \$ 0

SECRETARY OF STATE

Elections, State Board of \$60

STATE AUDITOR

Commission on Equal Access to Our Courts \$ 0

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====
I certify that the attached Act
originated in the
SENATE as Bill No. 196

Secretary of the Senate
=====

President of the Senate

Attest:

Secretary of the Senate

Speaker of the House

Attest:

Chief Clerk

Senate Bill No. 196
File No. _____
Chapter No. _____

=====
Received at this Executive Office
this ____ day of _____ ,
20____ at _____ M.

By _____
for the Governor
=====

The attached Act is hereby
approved this _____ day of
_____, A.D., 20__

Governor

=====
STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed _____, 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State