State of South Dakota

NINETY-FOURTH SESSION LEGISLATIVE ASSEMBLY, 2019

777B0880

SENATE BILL NO. 191

Introduced by: The Committee on Appropriations

- 1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
- 2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
- 3 interest on the public debt, and for common schools.
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
- 5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
- 6 appropriated the following sums of money or expenditure authority, or so much thereof as may
- be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
- 8 of the state, certain officers, boards, and commissions, and support and maintenance of the
- 9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
- 10 2020.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. OFFICE OF THE GOVERNOR				
14	(1) Office of the Governor				
15	Personal Services	\$1,938,848	\$0	\$0	\$1,938,848
16	Operating Expenses	\$455,609	\$0	\$0	\$455,609
17					
18	Total	\$2,394,457	\$0	\$0	\$2,394,457
19	F.T.E.				21.5

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	(2) Governor's Contingency Fund				
3	Operating Expenses	\$75,000	\$0	\$0	\$75,000
4		*== ***	**	**	
5 6	Total	\$75,000	\$0	\$0	\$75,000
7	F.T.E.				0.0
8	(3) Governor's Office of Economic Development				
9	Personal Services	\$2,447,071	\$561,046	\$779,194	\$3,787,311
10	Operating Expenses	\$4,923,059	\$8,925,524	\$39,402,154	\$53,250,737
11		. ,,	, , .	, , , , ,	, , ,
12	Total	\$7,370,130	\$9,486,570	\$40,181,348	\$57,038,048
13	F.T.E.				48.6
14					
15	(4) SD Housing Development Authority - Information	nal			
16	Personal Services	\$0	\$1,314,424	\$3,670,216	\$4,984,640
17	Operating Expenses	\$0	\$711,419	\$6,847,411	\$7,558,830
18					
19 20	Total	\$0	\$2,025,843	\$10,517,627	\$12,543,470
20	F.T.E.				65.0
22	(5) SD Science and Tech Authority - Informational				
23	Personal Services	\$0	\$0	\$4,857	\$4,857
24	Operating Expenses	\$0	\$0 \$0	\$2,487,442	\$2,487,442
25	Operating Expenses	Ψ	ΨΟ	Φ2,107,112	Ψ2,107,112
26	Total	\$0	\$0	\$2,492,299	\$2,492,299
27	F.T.E.				0.0
28					
29	(6) Ellsworth Authority - Informational				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$709,881	\$709,881
32 33	m . 1	40	40	4500 004	ATIO 004
33 34	Total	\$0	\$0	\$709,881	\$709,881
35	F.T.E.				0.0
36	(7) REDI Grants				
37	Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
38					
39	Total	\$0	\$0	\$1,751,608	\$1,751,608
40	F.T.E.				0.0
41					
42	(8) Local Infrastructure Improvement				
43	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
44					
45 46	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
46 47	F.T.E.				0.0
48	(9) Economic Development Partnership				
49	Operating Expenses	\$0	\$0	\$375,000	\$375,000
50	Operating Expenses	φυ	ΦU	φ373,000	φ <i>5 / 3</i> ,000
51	Total	\$0	\$0	\$375,000	\$375,000
52	F.T.E.	40	40		0.0
53					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(10) SD Housing Opportunity				
2 3	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
4	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
5	F.T.E.	Ψ1,010,000	ΨΟ	ψ3,010,000	0.0
6	1.1.2.				0.0
7	(11) Workforce Education				
8	Operating Expenses	\$490,000	\$0	\$0	\$490,000
9					
10	Total	\$490,000	\$0	\$0	\$490,000
11	F.T.E.				0.0
12					
13	(12) Lt. Governor				
14	Personal Services	\$22,245	\$0	\$0	\$22,245
15	Operating Expenses	\$13,563	\$0	\$0	\$13,563
16 17	T + 1	#25 000	ΦO	ΦO	#25 000
18	Total	\$35,808	\$0	\$0	\$35,808
19	F.T.E.				0.5
20	(13) DEPARTMENT TOTAL, OFFICE OF THI	E COVEDNOD			
21	Personal Services	\$4,408,164	\$1,875,470	\$4,454,267	\$10,737,901
22	Operating Expenses	\$8,467,231	\$9,636,943	\$56,083,496	\$74,187,670
23		70,101,-01	+x,000,x	,,,,,,,,,,	4,,
24	Total	\$12,875,395	\$11,512,413	\$60,537,763	\$84,925,571
25	F.T.E.				135.6
26					
27	SECTION 3. BUREAU OF FINANCE AND MANAG	GEMENT (BFM)			
28	(1) Bureau of Finance and Management				
29	Personal Services	\$724,882	\$0	\$2,503,446	\$3,228,328
30	Operating Expenses	\$245,819	\$0	\$2,890,462	\$3,136,281
31					
32 33	Total	\$970,701	\$0	\$5,393,908	\$6,364,609
33 34	F.T.E.				36.0
35	(2) Computer Services and Development				
36	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
37	Operating Expenses	ΨΟ	ΨΟ	Ψ2,000,000	Ψ2,000,000
38	Total	\$0	\$0	\$2,000,000	\$2,000,000
39	F.T.E.			, ,,	0.0
40					
41	(3) Building Authority - Informational				
42	Personal Services	\$0	\$0	\$2,530	\$2,530
43	Operating Expenses	\$0	\$0	\$562,047	\$562,047
44					
45	Total	\$0	\$0	\$564,577	\$564,577
46	F.T.E.				0.0
47					
48	(4) Health and Education Facilities Authority - I		+ 0	A 455 · -	A
49 50	Personal Services	\$0	\$0	\$475,425	\$475,425
50 51	Operating Expenses	\$0	\$0	\$219,750	\$219,750
52	Total	\$0	\$0	\$695,175	\$695,175
53	F.T.E.	φU	φυ	φυ23,173	6.0
55	1.1.1.				0.0

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(5) Employee Compensation and Billing Pools				
	Personal Services	\$17,191,573	\$8,226,015	\$20,191,098	\$45,608,686
4	Operating Expenses	\$1,913,712	\$1,375,155	\$4,009,694	\$7,298,561
5					
6	Total	\$19,105,285	\$9,601,170	\$24,200,792	\$52,907,247
7	F.T.E.				0.0
8					
9	(6) Educational Enhancement Funding Corporati				
10	Personal Services	\$0	\$0	\$0	\$0
11 12	Operating Expenses	\$0	\$0	\$139,605	\$139,605
13	T + 1	Φ0	ΦO	¢120.605	¢120.605
14	Total	\$0	\$0	\$139,605	\$139,605
15	F.T.E.				0.0
16	(7) DEPARTMENT TOTAL, BUREAU OF FIN	ANCE AND MANAGEMENT	T (DEM)		
17	Personal Services	\$17,916,455	\$8,226,015	\$23,172,499	\$49,314,969
18	Operating Expenses	\$2,159,531	\$1,375,155	\$9,821,558	\$13,356,244
19	Operating Expenses	Ψ2,137,331	Ψ1,575,155	Ψ>,021,550	Ψ13,330,244
20	Total	\$20,075,986	\$9,601,170	\$32,994,057	\$62,671,213
21	F.T.E.	Ψ20,072,700	Ψ>,001,170	452,55 1,057	42.0
22					,
23	SECTION 4. BUREAU OF ADMINISTRATION (BO	A)			
24	(1) Administrative Services	•			
25	Personal Services	\$0	\$0	\$400,743	\$400,743
26	Operating Expenses	\$683	\$0	\$113,411	\$114,094
27					
28	Total	\$683	\$0	\$514,154	\$514,837
29	F.T.E.				3.5
30					
31	(2) Central Services				
32	Personal Services	\$194,919	\$0	\$7,183,439	\$7,378,358
33	Operating Expenses	\$210,487	\$0	\$19,225,121	\$19,435,608
34					
35	Total	\$405,406	\$0	\$26,408,560	\$26,813,966
36	F.T.E.				135.5
37					
38	(3) State Engineer	40	40	44.452.054	01.150.051
39	Personal Services	\$0	\$0	\$1,173,951	\$1,173,951
40 41	Operating Expenses	\$0	\$0	\$243,121	\$243,121
42	T-4-1	¢ο	¢ο	¢1 417 072	¢1 417 072
43	Total	\$0	\$0	\$1,417,072	\$1,417,072
43 44	F.T.E.				15.0
45	(4) Statewide Maintenance and Repair				
46	Operating Expenses	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
47	Speciality Expenses	Ψ10,022, 2 12	4230,000	Ψ .,002,210	\$20,200,510
48	Total	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
49	F.T.E.	. ,,		. , , -	0.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FONDS	TONDS	TONDS
2 3	(5) Office of Hearing Examiners				
3	Personal Services	\$274,490	\$0	\$0	\$274,490
4	Operating Expenses	\$75,040	\$0	\$0	\$75,040
5					
6	Total	\$349,530	\$0	\$0	\$349,530
7	F.T.E.				3.0
8					
9	(6) Obligation Recovery Center				
10	Operating Expenses	\$720,000	\$0	\$0	\$720,000
11			**	**	
12 13	Total	\$720,000	\$0	\$0	\$720,000
13 14	F.T.E.				0.0
15	(7) Risk Management Administration - Informationa	1			
16	Personal Services	\$0	\$0	\$637,504	\$637,504
17	Operating Expenses	\$0 \$0	\$0 \$0	\$3,453,567	\$3,453,567
18	Operating Expenses	\$ 0	φυ	\$3,433,307	\$3,433,307
19	Total	\$0	\$0	\$4,091,071	\$4,091,071
20	F.T.E.	ΨΟ	ΨΟ	ψ4,021,071	8.0
21	1.1.12.				0.0
22	(8) Risk Management Claims - Informational				
23	Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
24					
25	Total	\$0	\$0	\$2,222,898	\$2,222,898
26	F.T.E.				0.0
27					
28	(9) Captive Insurance Pool				
29	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
30					
31	Total	\$0	\$0	\$1,836,000	\$1,836,000
32	F.T.E.				0.0
33					
34	(10) DEPARTMENT TOTAL, BUREAU OF ADMI				
35	Personal Services	\$469,409	\$0	\$9,395,637	\$9,865,046
36	Operating Expenses	\$16,705,482	\$500,000	\$31,183,364	\$48,388,846
37	m . 1	015 15 1 001	4500.000	440.550.004	450.252.002
38 39	Total	\$17,174,891	\$500,000	\$40,579,001	\$58,253,892
40	F.T.E.				165.0
41	CECTION 5 DUDE ALLOE INCODMATION AND TELE		D)		
42	SECTION 5. BUREAU OF INFORMATION AND TELE (1) Data Centers	COMMUNICATIONS (BI	1)		
43	Personal Services	\$0	\$0	\$5,404,813	\$5,404,813
44	Operating Expenses	\$0 \$0	\$0 \$0	\$4,238,243	\$4,238,243
45	Operating Expenses	ΨΟ	ΨΟ	ψ 1,230,243	ψ 1,230,243
46	Total	\$0	\$0	\$9,643,056	\$9,643,056
47	F.T.E.			. , -,	64.0

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(2) Development				
3	Personal Services	\$0	\$0	\$12,683,059	\$12,683,059
4 5	Operating Expenses	\$0	\$0	\$2,121,284	\$2,121,284
5					
6	Total	\$0	\$0	\$14,804,343	\$14,804,343
7 8	F.T.E.				153.0
9	(3) Telecommunications Services				
10	Personal Services	\$0	\$0	\$7,131,723	\$7,131,723
11	Operating Expenses	\$0 \$0	\$0 \$0	\$11,921,444	\$11,921,444
12	Operating Expenses	φυ	\$0	\$11,921,444	\$11,921,444
13	Total	\$0	\$0	\$19,053,167	\$19,053,167
14	F.T.E.	Ψ0	40	417,000,107	89.0
15					
16	(4) South Dakota Public Broadcasting				
17	Personal Services	\$2,941,297	\$0	\$1,177,026	\$4,118,323
18	Operating Expenses	\$1,265,284	\$422,484	\$2,846,154	\$4,533,922
19					
20	Total	\$4,206,581	\$422,484	\$4,023,180	\$8,652,245
21	F.T.E.				63.5
22					
23	(5) BIT Administration				
24	Personal Services	\$0	\$0	\$1,438,876	\$1,438,876
25	Operating Expenses	\$0	\$0	\$328,774	\$328,774
26 27	m . 1	40	Φ0	Φ1 7 (7 (7)	Φ1 3 6 3 650
28	Total F.T.E.	\$0	\$0	\$1,767,650	\$1,767,650
29	F.1.E.				15.0
30	(6) State Radio Engineering				
31	Personal Services	\$773,154	\$122,531	\$12,123	\$907,808
32	Operating Expenses	\$2,305,943	\$91,689	\$143,931	\$2,541,563
33	-L	+-,- ,	+,	4-10,200	7-,- 1-,- 1-
34	Total	\$3,079,097	\$214,220	\$156,054	\$3,449,371
35	F.T.E.				11.0
36					
37	(7) DEPARTMENT TOTAL, BUREAU OF INFOR	MATION AND TELECOM	MUNICATIONS (BIT)	
38	Personal Services	\$3,714,451	\$122,531	\$27,847,620	\$31,684,602
39	Operating Expenses	\$3,571,227	\$514,173	\$21,599,830	\$25,685,230
40					
41	Total	\$7,285,678	\$636,704	\$49,447,450	\$57,369,832
42	F.T.E.				395.5
43					
44	SECTION 6. BUREAU OF HUMAN RESOURCES (BH	(R)			
45 46	(1) Personnel Management/Employee Benefits	#22 0.000	40	44.502.554	47.044.552
46 47	Personal Services	\$220,889	\$0	\$4,793,774	\$5,014,663
47	Operating Expenses	\$63,810	\$0	\$2,061,607	\$2,125,417
4 8	Total	\$284,699	\$0	\$6,855,381	\$7,140,080
50	F.T.E.	φ ∠04, U77	φυ	φυ,ουυ,υσ1	73.5
	1.1.2.				75.5

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2 3	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN	RESOURCES (BHR)			
3	Personal Services	\$220,889	\$0	\$4,793,774	\$5,014,663
4 5	Operating Expenses	\$63,810	\$0	\$2,061,607	\$2,125,417
6	Total	\$284,699	\$0	\$6,855,381	\$7,140,080
7	F.T.E.				73.5
8					
9	SECTION 7. DEPARTMENT OF REVENUE				
10	(1) Administration, Secretary of Revenue				
11	Personal Services	\$0	\$0	\$2,258,049	\$2,258,049
12	Operating Expenses	\$0	\$0	\$1,654,949	\$1,654,949
13					
14	Total	\$0	\$0	\$3,912,998	\$3,912,998
15	F.T.E.				29.0
16					
17	(2) Business Tax	**	**	**	**
18	Personal Services	\$0	\$0	\$3,659,519	\$3,659,519
19 20	Operating Expenses	\$0	\$0	\$898,716	\$898,716
21	Total	\$0	\$0	¢4.550.325	\$4,558,235
22	F.T.E.	φU	ΦΟ	\$4,558,235	59.5
23	14.1.12.				39.3
24	(3) Motor Vehicles				
25	Personal Services	\$0	\$0	\$2,583,767	\$2,583,767
26	Operating Expenses	\$0	\$300,000	\$6,451,564	\$6,751,564
27	- F	**	4000,000	7 - 7, 10 - 7,0 0 1	+ 0,10 0,00 0
28	Total	\$0	\$300,000	\$9,035,331	\$9,335,331
29	F.T.E.				47.0
30					
31	(4) Property and Special Taxes				
32	Personal Services	\$1,051,364	\$0	\$0	\$1,051,364
33	Operating Expenses	\$264,368	\$0	\$0	\$264,368
34					
35	Total	\$1,315,732	\$0	\$0	\$1,315,732
36	F.T.E.				15.0
37					
38	(5) Audits				
39	Personal Services	\$0	\$0	\$3,952,996	\$3,952,996
40	Operating Expenses	\$0	\$0	\$643,733	\$643,733
41					
42	Total	\$0	\$0	\$4,596,729	\$4,596,729
43	F.T.E.				57.0
44					
45 46	(6) Instant and On-line Operations - Informational	40	40	¢1 402 502	φ1 400 cos
40 47	Personal Services	\$0 \$0	\$0 \$0	\$1,482,602	\$1,482,602
48	Operating Expenses	\$0	\$0	\$36,941,063	\$36,941,063
49	Total	\$0	\$0	\$38,423,665	\$38,423,665
50	F.T.E.	ΦU	ΦU	φ30,423,003	\$38,423,665
50	Γ , Γ , Σ ,				21.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		101125	101125	TONDS	101125
2	(7) Video Lottery				
3	Personal Services	\$0	\$0	\$739,272	\$739,272
4	Operating Expenses	\$0	\$0	\$1,943,079	\$1,943,079
5					
6	Total	\$0	\$0	\$2,682,351	\$2,682,351
7	F.T.E.				10.0
8					
9	(8) Commission on Gaming - Informational				
10	Personal Services	\$0	\$0	\$1,082,644	\$1,082,644
11	Operating Expenses	\$0	\$0	\$9,611,286	\$9,611,286
12		**	**	***	***
13 14	Total	\$0	\$0	\$10,693,930	\$10,693,930
15	F.T.E.				16.0
16	(0) DEDARTMENT TOTAL DEDARTMENT OF	DEVENITE			
17	(9) DEPARTMENT TOTAL, DEPARTMENT OF Personal Services	\$1,051,364	\$0	\$15,758,849	\$16,810,213
18	Operating Expenses	\$264,368	\$300,000	\$58,144,390	\$58,708,758
19	Operating Expenses	\$204,308	\$300,000	\$36,144,390	\$30,700,730
20	Total	\$1,315,732	\$300,000	\$73,903,239	\$75,518,971
21	F.T.E.	Ψ1,313,732	φ300,000	ψ13,703, <u>2</u> 37	254.5
22	1112				255
23	SECTION 8. DEPARTMENT OF AGRICULTURE				
24	(1) Administration, Secretary of Agriculture				
25	Personal Services	\$789,977	\$43,993	\$79,053	\$913,023
26	Operating Expenses	\$416,073	\$18,665	\$93,841	\$528,579
27					
28	Total	\$1,206,050	\$62,658	\$172,894	\$1,441,602
29	F.T.E.				10.5
30					
31	(2) Agricultural Services and Assistance				
32	Personal Services	\$1,725,377	\$1,724,856	\$1,250,151	\$4,700,384
33 34	Operating Expenses	\$653,091	\$2,342,952	\$1,931,457	\$4,927,500
3 4 35	T. 4.1	¢2.270.460	Φ4.0 <i>c</i> 7.000	¢2 101 c00	ФО СОТ ООА
36	Total F.T.E.	\$2,378,468	\$4,067,808	\$3,181,608	\$9,627,884 79.9
37	P.1.E.				19.9
38	(3) Agricultural Development and Promotion				
39	Personal Services	\$869,922	\$478,777	\$42,084	\$1,390,783
40	Operating Expenses	\$372,564	\$1,051,710	\$279,261	\$1,703,535
41	operating 2penses	φ37 2, 501	φ1,001,710	<i>\$277,201</i>	\$1,700,000
42	Total	\$1,242,486	\$1,530,487	\$321,345	\$3,094,318
43	F.T.E.				23.0
44					
45	(4) Animal Industry Board				
46	Personal Services	\$1,807,725	\$1,129,317	\$138,759	\$3,075,801
47	Operating Expenses	\$345,423	\$624,010	\$3,489,683	\$4,459,116
48					
49	Total	\$2,153,148	\$1,753,327	\$3,628,442	\$7,534,917
50	F.T.E.				41.0

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(5) American Dairy Association - Informational	**	**		
4	Operating Expenses	\$0	\$0	\$2,750,200	\$2,750,200
5	Total	\$0	\$0	\$2,750,200	\$2,750,200
6 7	F.T.E.				0.0
8	(6) Wheat Commission - Informational				
9	Personal Services	\$0	\$0	\$245,885	\$245,885
10	Operating Expenses	\$0	\$0	\$1,560,000	\$1,560,000
11					
12	Total	\$0	\$0	\$1,805,885	\$1,805,885
13	F.T.E.				3.0
14 15					
15 16	(7) Oilseeds Council - Informational	¢0	¢0	¢1.700	¢1.700
17	Personal Services	\$0	\$0	\$1,700	\$1,700
18	Operating Expenses	\$0	\$0	\$364,000	\$364,000
19	Total	\$0	\$0	\$365,700	\$365,700
20	F.T.E.	9 0	4 0	\$303,700	0.0
21	1.1.L.				0.0
22	(8) Soybean Research and Promotion Council - Info	ormational			
23	Personal Services	\$0	\$0	\$530,778	\$530,778
24	Operating Expenses	\$0	\$0	\$9,563,958	\$9,563,958
25	1 0 1				
26	Total	\$0	\$0	\$10,094,736	\$10,094,736
27	F.T.E.				8.0
28					
29	(9) Brand Board - Informational				
30	Personal Services	\$0	\$0	\$1,808,436	\$1,808,436
31	Operating Expenses	\$0	\$0	\$515,186	\$515,186
32					
33	Total	\$0	\$0	\$2,323,622	\$2,323,622
34	F.T.E.				33.0
35 36	(10) Com Utilization Council Informational				
37	(10) Corn Utilization Council - Informational Personal Services	\$0	\$0	\$120,000	\$120,000
38	Operating Expenses	\$0 \$0	\$0 \$0	\$8,345,000	\$8,345,000
39	Operating Expenses	90	\$ 0	φο,545,000	\$6,545,000
40	Total	\$0	\$0	\$8,465,000	\$8,465,000
41	F.T.E.	40	40	φο, .ου,οσο	1.0
42					-10
43	(11) Board of Veterinary Medical Examiners - Info	rmational			
44	Personal Services	\$0	\$0	\$2,688	\$2,688
45	Operating Expenses	\$0	\$0	\$56,631	\$56,631
46					
47	Total	\$0	\$0	\$59,319	\$59,319
48	F.T.E.				0.0

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(12) Pulse Crops Council - Informational				
2 3 4	Personal Services	\$0	\$0	\$1,214	\$1,214
4	Operating Expenses	\$0	\$0	\$27,209	\$27,209
5					
6	Total	\$0	\$0	\$28,423	\$28,423
7	F.T.E.				0.0
8					
9	(13) State Fair				
10	Personal Services	\$0	\$0	\$948,342	\$948,342
11 12	Operating Expenses	\$323,563	\$0	\$2,290,685	\$2,614,248
13	T 1	ф2 22 5 62	φo	¢2 220 027	\$2.56 2. 500
13	Total F.T.E.	\$323,563	\$0	\$3,239,027	\$3,562,590 19.5
15	r.1.E.				19.3
16	(14) DEPARTMENT TOTAL, DEPARTMEN	T OF AGRICULTURE			
17	Personal Services	\$5,193,001	\$3,376,943	\$5,169,090	\$13,739,034
18	Operating Expenses	\$2,110,714	\$4,037,337	\$31,267,111	\$37,415,162
19					
20	Total	\$7,303,715	\$7,414,280	\$36,436,201	\$51,154,196
21	F.T.E.				218.9
22					
23	SECTION 9. DEPARTMENT OF TOURISM				
24	(1) Tourism				
25 26	Personal Services	\$0	\$0	\$2,015,447	\$2,015,447
20 27	Operating Expenses	\$0	\$0	\$14,096,051	\$14,096,051
28	Total	\$0	\$0	\$16,111,498	\$16,111,498
29	F.T.E.	\$0	ΨΟ	\$10,111,470	33.7
30					55.7
31	(2) Arts				
32	Personal Services	\$0	\$58,890	\$271,760	\$330,650
33	Operating Expenses	\$0	\$819,110	\$725,037	\$1,544,147
34					
35	Total	\$0	\$878,000	\$996,797	\$1,874,797
36	F.T.E.				4.0
37 38	(A) DEDARENT TOTAL DEDARENT	OF TOURISM			
39	(3) DEPARTMENT TOTAL, DEPARTMENT Personal Services		\$50,000	¢2 207 207	\$2.246.007
40	Operating Expenses	\$0 \$0	\$58,890 \$819,110	\$2,287,207 \$14,821,088	\$2,346,097 \$15,640,198
41	Operating Expenses	\$0	φ019,110	\$14,821,088	\$13,040,136
42	Total	\$0	\$878,000	\$17,108,295	\$17,986,295
43	F.T.E.				37.7
44					
45	SECTION 10. DEPARTMENT OF GAME, FISH A	ND PARKS			
46	(1) Administration, Secretary of Game, Fish an	d Parks			
47	Personal Services	\$139,792	\$0	\$2,149,826	\$2,289,618
48	Operating Expenses	\$825,120	\$0	\$1,168,161	\$1,993,281
49					
50	Total	\$964,912	\$0	\$3,317,987	\$4,282,899
51	F.T.E.				27.6

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1 2	(2) Wildlife Informational				
3	(2) Wildlife - Informational Personal Services	\$0	¢4 507 155	\$15.052.604	\$10,640,750
4		\$0 \$0	\$4,587,155 \$13,734,745	\$15,053,604	\$19,640,759
5	Operating Expenses	\$0	\$15,754,745	\$15,885,323	\$29,620,068
6	Total	\$0	\$18,321,900	\$30,938,927	\$49,260,827
7	F.T.E.	40	\$10,321,700	\$30,730,721	294.0
8	1.1.L.				2)4.0
9	(3) Wildlife, Development, and Improvement - Inform	ational			
10	Operating Expenses	\$0	\$1,427,250	\$600,750	\$2,028,000
11	6 L	**	+-, ,	4,	+=,===,===
12	Total	\$0	\$1,427,250	\$600,750	\$2,028,000
13	F.T.E.				0.0
14					
15	(4) State Parks and Recreation				
16	Personal Services	\$2,772,205	\$990,311	\$7,656,878	\$11,419,394
17	Operating Expenses	\$2,471,451	\$2,985,372	\$9,511,514	\$14,968,337
18					
19	Total	\$5,243,656	\$3,975,683	\$17,168,392	\$26,387,731
20	F.T.E.				250.2
21					
22	(5) State Parks and Recreation - Development and Imp	provement			
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$0	\$3,747,250	\$6,840,625	\$10,587,875
25					
26	Total	\$0	\$3,747,250	\$6,840,625	\$10,587,875
27	F.T.E.				0.0
28					
29	(6) Snowmobile Trails - Informational	**	**	****	
30 31	Personal Services	\$0	\$0	\$402,274	\$402,274
32	Operating Expenses	\$0	\$0	\$923,824	\$923,824
33	Total	\$0	\$0	¢1 226 009	¢1 226 009
34	F.T.E.	φυ	\$ 0	\$1,326,098	\$1,326,098 9.1
35	F. I.E.				9.1
36	(7) DEPARTMENT TOTAL, DEPARTMENT OF GA	ME FISH AND PARKS	S		
37	Personal Services	\$2,911,997	\$5,577,466	\$25,262,582	\$33,752,045
38	Operating Expenses	\$3,296,571	\$21,894,617	\$34,930,197	\$60,121,385
39	Operating Emperates	ΨΕ,Ξ> 0,Ε / 1	\$21,00 i,017	401,500,157	\$00,121,505
40	Total	\$6,208,568	\$27,472,083	\$60,192,779	\$93,873,430
41	F.T.E.	, , , , , , , , , , , , , , , , , , , ,	, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,	, , , , , , , , , , , , , , , , , , , ,	580.9
42					
43	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
44	(1) Office of Tribal Relations				
45	Personal Services	\$526,822	\$0	\$0	\$526,822
46	Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
47					
48	Total	\$676,454	\$0	\$46,000	\$722,454
49	F.T.E.				7.0

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(2) DEPARTMENT TOTAL, DEPARTMENT OF T	RIBAL RELATIONS			
3	Personal Services	\$526,822	\$0	\$0	\$526,822
4 5	Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
6	Total	\$676,454	\$0	\$46,000	\$722,454
7	F.T.E.				7.0
8					
9	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
10	(1) Administration, Secretary of Social Services				
11	Personal Services	\$4,394,515	\$5,700,647	\$10,578	\$10,105,740
12	Operating Expenses	\$4,789,074	\$11,158,839	\$9,650	\$15,957,563
13					
14	Total	\$9,183,589	\$16,859,486	\$20,228	\$26,063,303
15	F.T.E.				176.7
16					
17	(2) Economic Assistance				
18	Personal Services	\$8,399,375	\$11,991,218	\$24,534	\$20,415,127
19	Operating Expenses	\$17,940,109	\$65,462,755	\$317,023	\$83,719,887
20					
21	Total	\$26,339,484	\$77,453,973	\$341,557	\$104,135,014
22	F.T.E.				320.5
23					
24	(3) Medical Services	****		**	** .==
25	Personal Services	\$884,829	\$2,592,752	\$0	\$3,477,581
26 27	Operating Expenses	\$226,699,293	\$425,719,070	\$280,701	\$652,699,064
28	T 1	Ф207 504 122	¢400 211 022	¢200.701	ФСБС 177C САБ
29	Total	\$227,584,122	\$428,311,822	\$280,701	\$656,176,645
30	F.T.E.				52.0
31	(4) Children's Services				
32	Personal Services	\$13,336,696	\$10,244,278	\$1,766,185	\$25,347,159
33	Operating Expenses	\$37,042,841	\$44,243,920	\$3,071,012	\$84,357,773
34	Operating Expenses	\$37,042,041	\$ 44 ,243,720	ψ3,071,012	ψοτ,337,773
35	Total	\$50,379,537	\$54,488,198	\$4,837,197	\$109,704,932
36	F.T.E.	Ψ30,317,331	ψ34,400,170	Ψ4,037,177	374.8
37	1112				<i>57</i> o
38	(5) Behavioral Health				
39	Personal Services	\$33,544,107	\$8,317,535	\$2,068,929	\$43,930,571
40	Operating Expenses	\$59,889,875	\$33,721,971	\$1,419,833	\$95,031,679
41	5 I	, , ,	, , , , , , , , , , , , , , , , , , , ,	. , . , ,	, , ,
42	Total	\$93,433,982	\$42,039,506	\$3,488,762	\$138,962,250
43	F.T.E.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,	1-7	636.0
44					
45	(6) Board of Counselor Examiners - Informational				
46	Personal Services	\$0	\$0	\$3,300	\$3,300
47	Operating Expenses	\$0	\$0	\$91,631	\$91,631
48					
49	Total	\$0	\$0	\$94,931	\$94,931
50	F.T.E.				0.0

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(7) Board of Psychology Examiners - Informatio	no1			
3	Personal Services	\$0	\$0	\$3,860	\$3,860
4	Operating Expenses	\$0	\$0	\$73,321	\$73,321
5	Operating Expenses	ΨΟ	ΨΟ	Ψ73,321	Ψ75,321
6	Total	\$0	\$0	\$77,181	\$77,181
7	F.T.E.			, , , ,	0.0
8					
9	(8) Board of Social Work Examiners - Information	onal			
10	Personal Services	\$0	\$0	\$3,171	\$3,171
11	Operating Expenses	\$0	\$0	\$106,342	\$106,342
12					
13	Total	\$0	\$0	\$109,513	\$109,513
14	F.T.E.				0.0
15					
16	(9) Board of Addiction and Prevention Professio				
17	Personal Services	\$0	\$0	\$113,343	\$113,343
18	Operating Expenses	\$0	\$0	\$58,260	\$58,260
19					
20	Total	\$0	\$0	\$171,603	\$171,603
21 22	F.T.E.				1.3
23	(10) DEDARTMENT TOTAL DEDARTMENT	OE COCIAL CEDVICES			
24	(10) DEPARTMENT TOTAL, DEPARTMENT Personal Services	\$60,559,522	\$38,846,430	\$3,993,900	\$103,399,852
25	Operating Expenses	\$346,361,192	\$580,306,555	\$5,427,773	\$932,095,520
26	Operating Expenses	φ3+0,301,172	φ360,300,333	ψ3,421,113	\$732,073,320
27	Total	\$406,920,714	\$619,152,985	\$9,421,673	\$1,035,495,372
28	F.T.E.				1,561.3
29					
30	SECTION 13. DEPARTMENT OF HEALTH				
31	(1) Administration, Secretary of Health				
32	Personal Services	\$772,333	\$1,086,120	\$653,743	\$2,512,196
33	Operating Expenses	\$223,339	\$1,416,131	\$880,654	\$2,520,124
34					
35	Total	\$995,672	\$2,502,251	\$1,534,397	\$5,032,320
36	F.T.E.				33.0
37					
38	(2) Health Systems Development and Regulation				
39	Personal Services	\$2,176,322	\$3,615,707	\$66,679	\$5,858,708
40	Operating Expenses	\$1,665,663	\$7,284,070	\$1,156,540	\$10,106,273
41					
42	Total	\$3,841,985	\$10,899,777	\$1,223,219	\$15,964,981
43	F.T.E.				70.0
44 45					
45 46	(3) Family and Community Health	¢2.207.727	¢10, c00, 001	¢1 274 924	¢14.162.400
46 47	Personal Services	\$2,287,737	\$10,600,921	\$1,274,834	\$14,163,492
48	Operating Expenses	\$2,036,929	\$16,717,088	\$5,326,644	\$24,080,661
49	Total	\$4,324,666	\$27,318,009	\$6,601,478	\$38,244,153
50	F.T.E.	φ 4 ,324,000	φΔ1,310,009	φυ,υυ1,470	192.5
50	Г. Г.Б.				174.3

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(4) Laboratory Services	**	*	**	** *** ***
3	Personal Services	\$0	\$695,856	\$1,583,940	\$2,279,796
4 5	Operating Expenses	\$0	\$3,395,176	\$1,932,735	\$5,327,911
5		**	*****	**	
6	Total	\$0	\$4,091,032	\$3,516,675	\$7,607,707
7	F.T.E.				29.0
8 9	(5) G 1 1 1				
10	(5) Correctional Health	40	40	Φ 7 0 7 1 5 7 2	ф д 0 Д1 5 Д 2
	Personal Services	\$0	\$0	\$7,871,573	\$7,871,573
11 12	Operating Expenses	\$0	\$0	\$17,610,221	\$17,610,221
13	T 1	¢0	¢0	¢25 401 704	¢25 491 794
13	Total	\$0	\$0	\$25,481,794	\$25,481,794
15	F.T.E.				96.9
16	(6) Tobacco Prevention				
17	Personal Services	\$0	\$250,600	\$0	\$250,600
18		\$0 \$0	\$1,315,588		
19	Operating Expenses	\$0	\$1,515,566	\$4,500,217	\$5,815,805
20	Total	\$0	\$1,566,188	\$4.500.217	\$6,066,405
21	F.T.E.	\$0	\$1,500,166	\$4,500,217	3.0
22	r.i.e.				3.0
23	(7) Board of Chiropractic Examiners - Informational				
24	Personal Services	\$0	\$0	\$65,184	\$65,184
25	Operating Expenses	\$0 \$0	\$0 \$0	\$48,529	\$48,529
26	Operating Expenses	ΨΟ	ΨΟ	Ψ+0,327	\$\frac{1}{2}
27	Total	\$0	\$0	\$113,713	\$113,713
28	F.T.E.	40	Ψ0	Ψ115,715	1.0
29					110
30	(8) Board of Dentistry - Informational				
31	Personal Services	\$0	\$0	\$7,354	\$7,354
32	Operating Expenses	\$0	\$0	\$431,118	\$431,118
33	5 T			, , , ,	, , ,
34	Total	\$0	\$0	\$438,472	\$438,472
35	F.T.E.	**	**	+ · ·, · · -	0.0
36					
37	(9) Board of Hearing Aid Dispensers and Audiologists -	Informational			
38	Personal Services	\$0	\$0	\$1,229	\$1,229
39	Operating Expenses	\$0	\$0	\$27,241	\$27,241
40					
41	Total	\$0	\$0	\$28,470	\$28,470
42	F.T.E.				0.0
43					
44	(10) Board of Funeral Service - Informational				
45	Personal Services	\$0	\$0	\$9,536	\$9,536
46	Operating Expenses	\$0	\$0	\$74,605	\$74,605
47					
48	Total	\$0	\$0	\$84,141	\$84,141
49	F.T.E.				0.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	(1) D. J. (M. F. J. 10)				
3	(11) Board of Medical and Osteopathic Examiners - Informa		40	Ф420.022	¢420.022
4	Personal Services	\$0	\$0	\$430,923	\$430,923
5	Operating Expenses	\$0	\$0	\$618,316	\$618,316
6	Total	\$0	\$0	\$1,049,239	\$1,049,239
7	F.T.E.	ΨΟ	ΨΟ	\$1,047,237	8.0
8	1.1.1.				0.0
9	(12) Board of Nursing - Informational				
10	Personal Services	\$0	\$0	\$679,013	\$679,013
11	Operating Expenses	\$0	\$0	\$837,486	\$837,486
12					
13	Total	\$0	\$0	\$1,516,499	\$1,516,499
14	F.T.E.				9.0
15					
16	(13) Board of Nursing Home Administrators - Informational	1			
17	Personal Services	\$0	\$0	\$2,385	\$2,385
18	Operating Expenses	\$0	\$0	\$66,285	\$66,285
19					
20	Total	\$0	\$0	\$68,670	\$68,670
21	F.T.E.				0.0
22 23	(10) 1 (0) 4 4 1 5 4 1				
24	(14) Board of Optometry - Informational	\$0	¢ο	¢1 120	¢1 120
25	Personal Services	\$0 \$0	\$0 \$0	\$1,138 \$70,892	\$1,138
26	Operating Expenses	ΦΟ	ΦΟ	\$70,892	\$70,892
27	Total	\$0	\$0	\$72,030	\$72,030
28	F.T.E.	ΨΟ	ΨΟ	Ψ72,030	0.0
29	1112				0.0
30	(15) Board of Pharmacy - Informational				
31	Personal Services	\$0	\$75,000	\$569,960	\$644,960
32	Operating Expenses	\$0	\$400,000	\$653,333	\$1,053,333
33					
34	Total	\$0	\$475,000	\$1,223,293	\$1,698,293
35	F.T.E.				6.4
36					
37	(16) Board of Podiatry Examiners - Informational				
38	Personal Services	\$0	\$0	\$291	\$291
39	Operating Expenses	\$0	\$0	\$21,230	\$21,230
40					
41	Total	\$0	\$0	\$21,521	\$21,521
42	F.T.E.				0.0
43	(17) D. 1 (1) T. 1 (1)				
44 45	(17) Board of Massage Therapy - Informational	ΦC.	40	φ1 coo	# 1 <00
45	Personal Services	\$0 \$0	\$0 \$0	\$1,600 \$83,650	\$1,600 \$23,650
47	Operating Expenses	\$0	\$0	\$83,650	\$83,650
48	Total	\$0	\$0	\$85,250	\$85,250
49	F.T.E.	φυ	φυ	φυυ,2υ0	0.0
17	1.1.1.				0.0

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1	(10) P. 1 CC 11 P. 1 1 C				
2 3	(18) Board of Speech Language Pathology - Inforr Personal Services		¢ο	¢1 140	¢1 140
4		\$0	\$0	\$1,140	\$1,140
5	Operating Expenses	\$0	\$0	\$45,132	\$45,132
6	Total	\$0	\$0	\$46,272	\$46,272
7	F.T.E.	φυ	90	\$40,272	0.0
8	1.1.L.				0.0
9	(19) Board of Certified Professional Midwives - In	formational			
10	Operating Expenses	\$0	\$0	\$20,008	\$20,008
11	φ 1 · · · · · φ			,	,
12	Total	\$0	\$0	\$20,008	\$20,008
13	F.T.E.				0.0
14					
15	(20) DEPARTMENT TOTAL, DEPARTMENT O	F HEALTH			
16	Personal Services	\$5,236,392	\$16,324,204	\$13,220,522	\$34,781,118
17	Operating Expenses	\$3,925,931	\$30,528,053	\$34,404,836	\$68,858,820
18					
19	Total	\$9,162,323	\$46,852,257	\$47,625,358	\$103,639,938
20	F.T.E.				448.8
21					
22	SECTION 14. DEPARTMENT OF LABOR AND REG	ULATION			
23	(1) Administration, Secretary of Labor				
24	Personal Services	\$55,888	\$3,342,602	\$180,569	\$3,579,059
25 26	Operating Expenses	\$718,155	\$7,786,536	\$137,202	\$8,641,893
27	Total	\$774,043	\$11,129,138	\$317,771	¢12 220 052
28	F.T.E.	\$774,043	\$11,129,136	\$317,771	\$12,220,952 52.6
29	F.1.E.				32.0
30	(2) Unemployment Insurance Service				
31	Personal Services	\$0	\$4,149,185	\$0	\$4,149,185
32	Operating Expenses	\$0	\$2,637,079	\$0	\$2,637,079
33					
34	Total	\$0	\$6,786,264	\$0	\$6,786,264
35	F.T.E.				72.0
36					
37	(3) Field Operations				
38	Personal Services	\$550,539	\$9,658,816	\$0	\$10,209,355
39	Operating Expenses	\$115,716	\$2,574,542	\$0	\$2,690,258
40					
41	Total	\$666,255	\$12,233,358	\$0	\$12,899,613
42	F.T.E.				166.0
43	(1) (1) (1) (1) (1)				
44 45	(4) State Labor Law Administration	ф.caa aas	#020.255	фо.co. 0.cп	#1 104 455
43 46	Personal Services	\$632,235 \$105,820	\$239,375	\$262,867 \$247,335	\$1,134,477
47	Operating Expenses	\$105,829	\$61,068	\$247,335	\$414,232
48	Total	\$738,064	\$300,443	\$510,202	\$1,548,709
49	F.T.E.	Ψ130,00 1	φ500,ττ5	ψ510,202	15.3
	- · - ·—·				15.5

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FUNDS FUNDS F	TUNDS FUNDS
runds runds r	
1	
2 (5) Board of Accountancy - Informational 3 Personal Services \$0 \$0 \$1	
Personal Services \$0 \$0 \$1	55,902 \$155,902
4 Operating Expenses \$0 \$0 \$1 5 5 6 Total \$0 \$0 \$3	76,179 \$176,179
5	
6 Total \$0 \$0 \$3	32,081 \$332,081
7 F.T.E.	2.6
8	
9 (6) Board of Barber Examiners - Informational	
	14,896 \$14,896
	\$9,316 \$9,316
12	
	24,212 \$24,212
14 F.T.E.	0.2
15	
16 (7) Cosmetology Commission - Informational	
	30,069 \$230,069
18 Operating Expenses \$0 \$0 \$1	24,435 \$124,435
19	
20 Total \$0 \$0 \$3	54,504 \$354,504
21 F.T.E.	4.3
22	
23 (8) Plumbing Commission - Informational	
Personal Services \$0 \$0 \$4	33,351 \$433,351
Operating Expenses \$0 \$0 \$2	02,103 \$202,103
26	
27 Total \$0 \$0 \$6	35,454 \$635,454
28 F.T.E.	7.1
29	
(9) Board of Technical Professions - Informational	
Personal Services \$0 \$0 \$2	36,379 \$236,379
	83,880 \$183,880
33	
34 Total \$0 \$0 \$4	20,259 \$420,259
35 F.T.E.	4.1
36	
37 (10) Electrical Commission - Informational	
Personal Services \$0 \$1,4	51,805 \$1,451,805
Operating Expenses \$0 \$0 \$4	99,505 \$499,505
40	
	51,310 \$1,951,310
42 F.T.E.	23.1
43	
44 (11) Real Estate Commission - Informational	
45 Personal Services \$0 \$0 \$3	64,648 \$364,648
Operating Expenses \$0 \$0 \$2	31,436 \$231,436
47	
48 Total \$0 \$0 \$5	96,084 \$596,084
49 F.T.E.	5.1

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(12) Abstracters Board of Examiners - Information	tional			
3	Personal Services	\$0	\$0	\$7,296	\$7,296
4	Operating Expenses	\$0	\$0	\$38,625	\$38,625
5					
6	Total	\$0	\$0	\$45,921	\$45,921
7	F.T.E.				0.0
8					
9	(13) South Dakota Athletic Commission - Infor	rmational			
10	Personal Services	\$0	\$0	\$10,679	\$10,679
11	Operating Expenses	\$0	\$0	\$47,386	\$47,386
12					
13	Total	\$0	\$0	\$58,065	\$58,065
14	F.T.E.				0.0
15					
16	(14) Banking				
17	Personal Services	\$0	\$0	\$3,090,025	\$3,090,025
18	Operating Expenses	\$0	\$0	\$978,611	\$978,611
19					
20	Total	\$0	\$0	\$4,068,636	\$4,068,636
21	F.T.E.				35.5
22					
23	(15) Trust Captive Insurance Company - Inform	national			
24	Personal Services	\$0	\$0	\$18,699	\$18,699
25	Operating Expenses	\$0	\$0	\$164,579	\$164,579
26					
27	Total	\$0	\$0	\$183,278	\$183,278
28	F.T.E.				0.0
29					
30	(16) Insurance				
31	Personal Services	\$0	\$20,910	\$2,556,637	\$2,577,547
32	Operating Expenses	\$0	\$20,000	\$829,055	\$849,055
33					
34	Total	\$0	\$40,910	\$3,385,692	\$3,426,602
35	F.T.E.				37.7
36					
37	(17) DEPARTMENT TOTAL, DEPARTMENT	Γ OF LABOR AND REGULAT	TON		
38	Personal Services	\$1,238,662	\$17,410,888	\$9,013,822	\$27,663,372
39	Operating Expenses	\$939,700	\$13,079,225	\$3,869,647	\$17,888,572
40					
41	Total	\$2,178,362	\$30,490,113	\$12,883,469	\$45,551,944
42	F.T.E.				425.6
43					
44	SECTION 15. DEPARTMENT OF TRANSPORTAT	ΓΙΟΝ			
45	(1) General Operations				
46	Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
47	Operating Expenses	\$25,502	\$30,121,451	\$98,810,965	\$128,957,918
48					
49	Total	\$554,671	\$41,612,045	\$159,525,908	\$201,692,624
50	F.T.E.				1,014.3

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		101,25	701.25	701.25	101,25
2 3	(2) Construction Contracts - Informational				
3 4	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
5	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
6	F.T.E.				0.0
7					
8	(3) DEPARTMENT TOTAL, DEPARTMENT OF				
9	Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
10	Operating Expenses	\$25,502	\$377,190,324	\$243,355,250	\$620,571,076
11 12	m . 1	Φ554 671	#200 coo o10	ф204 0 7 0 102	Ф <i>с</i> 02 205 702
13	Total F.T.E.	\$554,671	\$388,680,918	\$304,070,193	\$693,305,782
14	F.1.E.				1,014.3
15	SECTION 16. DEPARTMENT OF EDUCATION				
16	(1) Administration, Secretary of Education				
17	Personal Services	\$1,528,065	\$1,049,034	\$77,845	\$2,654,944
18	Operating Expenses	\$1,106,359	\$5,372,684	\$110,137	\$6,589,180
19					
20	Total	\$2,634,424	\$6,421,718	\$187,982	\$9,244,124
21	F.T.E.				35.0
22					
23	(2) Workforce Education Fund				
24	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
25	m	40	40	44.427.000	0.1.12.7 .000
26 27	Total	\$0	\$0	\$1,125,000	\$1,125,000
28	F.T.E.				0.0
29	(3) State Aid to General Education				
30	Operating Expenses	\$477,303,537	\$0	\$0	\$477,303,537
31		4 , ,	**	7-7	,
32	Total	\$477,303,537	\$0	\$0	\$477,303,537
33	F.T.E.				0.0
34					
35	(4) State Aid to Special Education				
36	Operating Expenses	\$68,548,042	\$0	\$0	\$68,548,042
37					
38 39	Total	\$68,548,042	\$0	\$0	\$68,548,042
39 40	F.T.E.				0.0
41	(5) Sparsity Payments				
42	Operating Expenses	\$2,038,269	\$0	\$0	\$2,038,269
43	Operating Expenses	Ψ2,030,207	ΨΟ	ΨΟ	Ψ2,030,207
44	Total	\$2,038,269	\$0	\$0	\$2,038,269
45	F.T.E.	, ,,			0.0
46					
47	(6) National Board Certified Teachers and Counse	lors			
48	Operating Expenses	\$150,000	\$0	\$0	\$150,000
49					
50	Total	\$150,000	\$0	\$0	\$150,000
51	F.T.E.				0.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	(7) Technology and Innovation in Schools				
4	Operating Expenses	\$12,567,337	\$0	\$1,875,633	\$14,442,970
5	Total	\$12,567,337	\$0	\$1,875,633	\$14,442,970
6	F.T.E.				0.0
7 8	(8) Postsecondary Vocational Education				
9	Personal Services	\$236,953	\$0	\$44,077	\$281,030
10	Operating Expenses	\$24,533,774	\$0	\$138,472	\$24,672,246
11	Operating Expenses	Ψ21,333,771	ΨΟ	Ψ130,172	Ψ2 1,072,2 10
12	Total	\$24,770,727	\$0	\$182,549	\$24,953,276
13	F.T.E.				2.0
14					
15	(9) Postsecondary Voc Ed Tuition Assistance				
16	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
17		, , ,-			. , ,-
18	Total	\$1,831,820	\$0	\$0	\$1,831,820
19	F.T.E.	ψ1,021,0 2 0	40	Ψ0	0.0
20	1.1.2.				0.0
21	(10) Postsecondary Instructor Salary Enhancement				
22	Operating Expenses	\$3,105,750	\$0	\$0	\$3,105,750
23	Operating Expenses	ψ3,103,730	\$0	ΨΟ	ψ3,103,730
24	Total	\$3,105,750	\$0	\$0	\$3,105,750
25	F.T.E.				0.0
26	111,2				0.0
27	(11) Education Resources				
28	Personal Services	\$2,097,539	\$3,678,062	\$381,208	\$6,156,809
29	Operating Expenses	\$8,716,179	\$175,481,630	\$604,572	\$184,802,381
30					
31	Total	\$10,813,718	\$179,159,692	\$985,780	\$190,959,190
32	F.T.E.				83.5
33					
34	(12) History				
35	Personal Services	\$1,002,238	\$422,433	\$1,362,336	\$2,787,007
36	Operating Expenses	\$1,236,396	\$806,019	\$998,812	\$3,041,227
37	- 1 · · · · · · · · · · · · · · · · · ·	. , ,	, , .	,,,,,	1.27.
38	Total	\$2,238,634	\$1,228,452	\$2,361,148	\$5,828,234
39	F.T.E.	42,2 50,05.	\$1,220, is2	\$ 2 ,501,110	44.0
40	1.1.2.				11.0
41	(13) Library Services				
42	Personal Services	\$1,068,611	\$363,222	\$0	\$1,431,833
43	Operating Expenses	\$864,632	\$892,592	\$27,900	\$1,785,124
44	Operating Expenses	φου4,υ32	\$692,392	\$47,900	φ1,/63,124
45	Total	¢1 022 242	¢1 255 014	¢27.000	¢2.017.057
46	Total	\$1,933,243	\$1,255,814	\$27,900	\$3,216,957
40	F.T.E.				22.5

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(14) DEPARTMENT TOTAL, DEPARTMENT	OF EDUCATION			
	Personal Services	\$5,933,406	\$5,512,751	\$1,865,466	\$13,311,623
4	Operating Expenses	\$602,002,095	\$182,552,925	\$4,880,526	\$789,435,546
5					
6	Total	\$607,935,501	\$188,065,676	\$6,745,992	\$802,747,169
7	F.T.E.				187.0
8					
9	SECTION 17. DEPARTMENT OF PUBLIC SAFET	Y			
10	(1) Administration, Secretary of Public Safety	****	****		****
11 12	Personal Services	\$133,088	\$164,060	\$701,420	\$998,568
13	Operating Expenses	\$14,736	\$4,273	\$161,553	\$180,562
14	T-4-1	¢1.47.924	¢1.69.222	\$9.62.072	¢1 170 120
15	Total F.T.E.	\$147,824	\$168,333	\$862,973	\$1,179,130 10.5
16	F.1.E.				10.3
17	(2) Highway Patrol				
18	Personal Services	\$606,692	\$2,089,940	\$17,869,310	\$20,565,942
19	Operating Expenses	\$892,064	\$5,676,528	\$7,591,070	\$14,159,662
20	Operating Expenses	\$672,004	\$3,070,320	\$7,571,070	\$14,137,002
21	Total	\$1,498,756	\$7,766,468	\$25,460,380	\$34,725,604
22	F.T.E.	Ψ1,170,730	ψ7,700,100	Ψ23,100,300	279.0
23					
24	(3) Emergency Services & Homeland Security				
25	Personal Services	\$1,012,130	\$1,469,042	\$208,717	\$2,689,889
26	Operating Expenses	\$378,272	\$7,986,665	\$101,239	\$8,466,176
27					
28	Total	\$1,390,402	\$9,455,707	\$309,956	\$11,156,065
29	F.T.E.				32.5
30					
31	(4) Legal and Regulatory Services				
32	Personal Services	\$183,866	\$160,152	\$5,042,640	\$5,386,658
33	Operating Expenses	\$1,324,764	\$8,465,804	\$3,540,542	\$13,331,110
34					
35	Total	\$1,508,630	\$8,625,956	\$8,583,182	\$18,717,768
36	F.T.E.				101.5
37					
38	(5) 911 Coordination Board - Informational				
39	Personal Services	\$0	\$0	\$114,209	\$114,209
40 41	Operating Expenses	\$0	\$0	\$3,795,828	\$3,795,828
41	T. 4.1	¢0	ΦO	¢2.010.027	¢2.010.027
43	Total	\$0	\$0	\$3,910,037	\$3,910,037
43 44	F.T.E.				1.0
45	(6) DEDARTMENT TOTAL DEDARTMENT	OF DUDLIC CAFETY			
46	(6) DEPARTMENT TOTAL, DEPARTMENT (Personal Services	\$1,935,776	\$3,883,194	\$23,936,296	\$29,755,266
47	Operating Expenses	\$2,609,836	\$22,133,270	\$15,190,232	\$39,933,338
48	Operating Expenses	Ψ2,007,030	φ <u>υ</u> ω,133,270	Ψ13,170,232	ψυν,νυυ,υυ
49	Total	\$4,545,612	\$26,016,464	\$39,126,528	\$69,688,604
50	F.T.E.	,,	,,	, ,	424.5

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2	SECTION 18. BOARD OF REGENTS				
3	(1) Board of Regents Central Office				
4	Personal Services	\$4,550,027	\$0	\$1,928,614	\$6,478,641
5	Operating Expenses	\$18,823,000	\$574,447	\$47,556,672	\$66,954,119
6					
7	Total	\$23,373,027	\$574,447	\$49,485,286	\$73,432,760
8	F.T.E.				65.3
9 10	(A) P 1 P 1				
10	(2) Research Pool	¢1 000 000	¢0	¢0	¢1,000,000
12	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
13	Total	\$1,000,000	\$0	\$0	\$1,000,000
14	F.T.E.	Ψ1,000,000	ΨΟ	ΨΟ	0.0
15					
16	(3) South Dakota Scholarships				
17	Operating Expenses	\$6,727,630	\$0	\$0	\$6,727,630
18					
19	Total	\$6,727,630	\$0	\$0	\$6,727,630
20	F.T.E.				0.0
21					
22	(4) University of South Dakota				
23	Personal Services	\$32,170,188	\$6,483,291	\$52,757,138	\$91,410,617
24 25	Operating Expenses	\$3,257,298	\$3,078,465	\$45,055,088	\$51,390,851
25 26	Total	\$35,427,486	\$9,561,756	\$97,812,226	\$142,801,468
27	F.T.E.	\$33,427,460	\$9,501,750	\$97,812,220	1,081.9
28	1.1.1.				1,001.9
29	(5) University of South Dakota Law School				
30	Personal Services	\$1,586,745	\$70,863	\$2,387,680	\$4,045,288
31	Operating Expenses	\$205,240	\$2,483	\$820,971	\$1,028,694
32					
33	Total	\$1,791,985	\$73,346	\$3,208,651	\$5,073,982
34	F.T.E.				33.3
35					
36	(6) University of South Dakota School of Medicine				
37	Personal Services	\$19,665,266	\$5,501,583	\$13,765,693	\$38,932,542
38 39	Operating Expenses	\$3,421,010	\$7,081,558	\$10,277,699	\$20,780,267
39 40	т 1	ф22.09 <i>с</i> .27 <i>с</i>	¢12.502.141	#24.042.202	Φ50.712.000
41	Total F.T.E.	\$23,086,276	\$12,583,141	\$24,043,392	\$59,712,809 341.5
42	F.1.E.				341.3
43	(7) South Dakota State University				
44	Personal Services	\$42,068,970	\$9,511,838	\$94,274,625	\$145,855,433
45	Operating Expenses	\$5,322,188	\$14,600,000	\$80,881,293	\$100,803,481
46					•
47	Total	\$47,391,158	\$24,111,838	\$175,155,918	\$246,658,914
48	F.T.E.				1,647.7

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(8) SDSU Extension				
	Personal Services	\$8,177,232	\$3,308,602	\$1,073,664	\$12,559,498
4	Operating Expenses	\$304,152	\$3,627,811	\$1,361,053	\$5,293,016
5					
6	Total	\$8,481,384	\$6,936,413	\$2,434,717	\$17,852,514
7	F.T.E.				190.4
8					
9	(9) Agricultural Experiment Station				
10	Personal Services	\$11,796,167	\$5,058,124	\$5,337,826	\$22,192,117
11	Operating Expenses	\$627,155	\$6,260,000	\$10,051,545	\$16,938,700
12					
13	Total	\$12,423,322	\$11,318,124	\$15,389,371	\$39,130,817
14	F.T.E.				241.3
15	40) 05 01 1 01 1				
16 17	(10) SD School of Mines and Technology	#16.004.004	Ф. С. ППО . ОПО.	ф 22 222 206	Φ45 111 242
18	Personal Services	\$16,004,084	\$6,773,973	\$22,333,286	\$45,111,343
19	Operating Expenses	\$948,441	\$8,528,272	\$18,897,739	\$28,374,452
20	m . 1	Φ1 < 052 525	#15 202 245	# 41 221 025	Φ 72 405 7 05
20	Total	\$16,952,525	\$15,302,245	\$41,231,025	\$73,485,795
22	F.T.E.				433.4
23	(11) North on Chata Hairman				
24	(11) Northern State University Personal Services	\$13,928,684	¢1 414 212	\$12.510.062	\$20,052,050
25	Operating Expenses	\$13,928,084	\$1,414,312 \$581,001	\$13,510,962 \$11,298,536	\$28,853,958 \$12,776,583
26	Operating Expenses	\$897,040	\$361,001	\$11,296,330	\$12,770,363
27	Total	\$14,825,730	\$1,995,313	\$24,809,498	\$41,630,541
28	F.T.E.	\$14,823,730	φ1,993,313	\$24,809,498	365.0
29	1.1.L.				303.0
30	(12) Black Hills State University				
31	Personal Services	\$9,030,111	\$2,652,568	\$20,443,925	\$32,126,604
32	Operating Expenses	\$632,804	\$1,643,371	\$13,814,906	\$16,091,081
33	- 1	+ · · · -, · · ·	7-,- 1-,- 1	+,,,	+,,
34	Total	\$9,662,915	\$4,295,939	\$34,258,831	\$48,217,685
35	F.T.E.	. , ,		. , ,	410.0
36					
37	(13) Dakota State University				
38	Personal Services	\$9,263,099	\$1,192,159	\$20,302,213	\$30,757,471
39	Operating Expenses	\$651,459	\$1,807,953	\$16,912,056	\$19,371,468
40					
41	Total	\$9,914,558	\$3,000,112	\$37,214,269	\$50,128,939
42	F.T.E.				326.8
43					
44	(14) SD School for the Deaf				
45	Personal Services	\$1,879,244	\$0	\$0	\$1,879,244
46	Operating Expenses	\$1,010,545	\$0	\$667,256	\$1,677,801
47					
48	Total	\$2,889,789	\$0	\$667,256	\$3,557,045
49	F.T.E.				26.0

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
	(15) SD School for the Blind and Visually Imp	naired			
2 3	Personal Services	\$2,765,673	\$11,952	\$195,000	\$2,972,625
4	Operating Expenses	\$302,011	\$26,361	\$299,815	\$628,187
5	operating 2pensos	Ψ502,011	\$20,501	¢2>>,015	φο 2 ο,το,
6	Total	\$3,067,684	\$38,313	\$494,815	\$3,600,812
7	F.T.E.	, , , , , , , ,	17-	, , , , ,	48.6
8					
9	(16) DEPARTMENT TOTAL, BOARD OF R	EGENTS			
10	Personal Services	\$172,885,490	\$41,979,265	\$248,310,626	\$463,175,381
11	Operating Expenses	\$44,129,979	\$47,811,722	\$257,894,629	\$349,836,330
12					
13	Total	\$217,015,469	\$89,790,987	\$506,205,255	\$813,011,711
14	F.T.E.				5,211.2
15					
16	SECTION 19. DEPARTMENT OF THE MILITARY	Y			
17	(1) Adjutant General				
18	Personal Services	\$438,007	\$0	\$0	\$438,007
19	Operating Expenses	\$133,744	\$10,306	\$29,254	\$173,304
20					
21	Total	\$571,751	\$10,306	\$29,254	\$611,311
22	F.T.E.				5.3
23					
24 25	(2) Army Guard	Ф.100.700	Φ2.140.40 2	40	¢2.570.124
25 26	Personal Services	\$420,722	\$3,149,402	\$0	\$3,570,124
20 27	Operating Expenses	\$2,729,682	\$12,650,725	\$0	\$15,380,407
28	Total	\$3,150,404	\$15,800,127	\$0	\$18,950,531
29	F.T.E.	\$3,130,404	\$13,000,127	φυ	63.1
30	F.1.E.				03.1
31	(3) Air Guard				
32	Personal Services	\$204,892	\$2,891,995	\$0	\$3,096,887
33	Operating Expenses	\$254,066	\$2,712,093	\$0	\$2,966,159
34	5 F	, , , , , , , , , , , , , , , , , , , ,	, ,, ,,,,,		, ,, ,, ,,
35	Total	\$458,958	\$5,604,088	\$0	\$6,063,046
36	F.T.E.				48.0
37					
38	(4) DEPARTMENT TOTAL, DEPARTMENT	OF THE MILITARY			
39	Personal Services	\$1,063,621	\$6,041,397	\$0	\$7,105,018
40	Operating Expenses	\$3,117,492	\$15,373,124	\$29,254	\$18,519,870
41					
42	Total	\$4,181,113	\$21,414,521	\$29,254	\$25,624,888
43	F.T.E.				116.4
44					
45	SECTION 20. DEPARTMENT OF VETERANS' A	FFAIRS			
46	(1) Veterans' Benefits and Services				
47	Personal Services	\$1,261,149	\$158,930	\$0	\$1,420,079
48	Operating Expenses	\$483,815	\$49,117	\$61,000	\$593,932
49 50	m . 1		****	.	
50 51	Total	\$1,744,964	\$208,047	\$61,000	\$2,014,011
51	F.T.E.				22.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(2) State Veterans' Home				
2 3	Personal Services	\$2,528,195	\$3,405,142	\$1,048,359	\$6,981,696
4	Operating Expenses	\$0	\$0	\$3,329,930	\$3,329,930
5	1 0 1				
6	Total	\$2,528,195	\$3,405,142	\$4,378,289	\$10,311,626
7	F.T.E.				118.2
8					
9	(3) State Veterans' Cemetery				
10	Operating Expenses	\$150,000	\$0	\$0	\$150,000
11					
12	Total	\$150,000	\$0	\$0	\$150,000
13	F.T.E.				0.0
14					
15	(4) DEPARTMENT TOTAL, DEPARTMENT OF V				
16	Personal Services	\$3,789,344	\$3,564,072	\$1,048,359	\$8,401,775
17	Operating Expenses	\$633,815	\$49,117	\$3,390,930	\$4,073,862
18					
19	Total	\$4,423,159	\$3,613,189	\$4,439,289	\$12,475,637
20 21	F.T.E.				140.2
22	SECTION 21. DEPARTMENT OF CORRECTIONS				
23	(1) Administration, Corrections Central Office				
24	Personal Services	\$1,722,404	\$103,852	\$0	\$1,826,256
25	Operating Expenses	\$1,179,549	\$866,665	\$0 \$0	\$2,046,214
26	Operating Expenses	Ψ1,179,549	ψοσο,σοσ	ΨΟ	Ψ2,040,214
27	Total	\$2,901,953	\$970,517	\$0	\$3,872,470
28	F.T.E.	7-,,,,,,,,	+	7.7	22.0
29					
30	(2) Mike Durfee State Prison				
31	Personal Services	\$12,185,574	\$52,238	\$0	\$12,237,812
32	Operating Expenses	\$6,791,778	\$51,213	\$0	\$6,842,991
33					
34	Total	\$18,977,352	\$103,451	\$0	\$19,080,803
35	F.T.E.				209.0
36					
37	(3) State Penitentiary				
38	Personal Services	\$18,912,610	\$57,541	\$0	\$18,970,151
39	Operating Expenses	\$6,762,584	\$60,495	\$0	\$6,823,079
40					
41	Total	\$25,675,194	\$118,036	\$0	\$25,793,230
42	F.T.E.				321.0
43 44	(4) Wannania Driven				
45	(4) Women's Prison	¢4 024 724	¢<0.122	φo	¢4.004.05 <i>C</i>
45 46	Personal Services Operating Expenses	\$4,024,724 \$1,932,665	\$60,132 \$23,659	\$0 \$0	\$4,084,856 \$1,956,324
4 0	Operating Expenses	φ1,732,003	φ <i>∠</i> υ,υυγ	ΦU	\$1,730,324
48	Total	\$5,957,389	\$83,791	\$0	\$6,041,180
49	F.T.E.	Ψ3,731,307	ΨΟΣ, 171	ΨΟ	69.0

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(5) Pheasantland Industries				
3	Personal Services	\$0	\$0	\$1,048,459	\$1,048,459
4	Operating Expenses	\$0	\$0	\$2,432,087	\$2,432,087
5					
6	Total	\$0	\$0	\$3,480,546	\$3,480,546
7	F.T.E.				16.0
8					
9	(6) Inmate Services				
10	Personal Services	\$2,997,859	\$81,665	\$0	\$3,079,524
11	Operating Expenses	\$30,697,053	\$995,534	\$0	\$31,692,587
12					
13	Total	\$33,694,912	\$1,077,199	\$0	\$34,772,111
14	F.T.E.				48.5
15					
16	(7) Parole Services				
17	Personal Services	\$3,950,873	\$0	\$0	\$3,950,873
18	Operating Expenses	\$2,271,622	\$0	\$0	\$2,271,622
19					
20	Total	\$6,222,495	\$0	\$0	\$6,222,495
21	F.T.E.				62.0
22					
23	(8) Juvenile Community Corrections				
24	Personal Services	\$2,040,747	\$0	\$0	\$2,040,747
25	Operating Expenses	\$10,228,307	\$3,356,457	\$0	\$13,584,764
26					
27	Total	\$12,269,054	\$3,356,457	\$0	\$15,625,511
28	F.T.E.				30.0
29					
30	(9) DEPARTMENT TOTAL, DEPARTMENT (
31	Personal Services	\$45,834,791	\$355,428	\$1,048,459	\$47,238,678
32	Operating Expenses	\$59,863,558	\$5,354,023	\$2,432,087	\$67,649,668
33					
34	Total	\$105,698,349	\$5,709,451	\$3,480,546	\$114,888,346
35	F.T.E.				777.5
36		7770			
37 38	SECTION 22. DEPARTMENT OF HUMAN SERVIC				
39	(1) Administration, Secretary of Human Services		фора 225	Φ0	#1 640 740
40	Personal Services	\$815,505	\$833,235	\$0	\$1,648,740
40	Operating Expenses	\$331,698	\$166,932	\$2,292	\$500,922
41	T 1	¢1 147 202	¢1 000 1 <i>6</i> 7	ф2 202	¢2.140.662
43	Total	\$1,147,203	\$1,000,167	\$2,292	\$2,149,662
43 44	F.T.E.				23.0
45	(2) P				
43 46	(2) Developmental Disabilities	\$700.070	\$751 C17	φn	¢1 402 000
40 47	Personal Services	\$729,272 \$63,311,136	\$754,617	\$0 \$5,507,383	\$1,483,889
48	Operating Expenses	\$63,311,136	\$92,214,209	\$5,597,382	\$161,122,727
49	Total	\$64,040,408	\$92,968,826	\$5,597,382	\$162,606,616
50	F.T.E.	φυ4,040,406	φ72,7U0,02U	φ5,591,362	\$162,606,616
50	r.1.E.				20.5

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1		101,25	101,20	101,55	101,20
2 3	(3) South Dakota Developmental Center - Redfie	eld			
	Personal Services	\$8,434,038	\$11,404,984	\$0	\$19,839,022
4	Operating Expenses	\$2,291,015	\$2,903,362	\$857,224	\$6,051,601
5					
6	Total	\$10,725,053	\$14,308,346	\$857,224	\$25,890,623
7	F.T.E.				346.6
8					
9	(4) Long Term Services and Supports				
10	Personal Services	\$2,480,683	\$4,423,677	\$24,629	\$6,928,989
11	Operating Expenses	\$93,667,385	\$127,243,759	\$815,734	\$221,726,878
12 13	m . I	doc 140.000	\$101.66F.406	#0.40.2 62	#220 655 067
13	Total	\$96,148,068	\$131,667,436	\$840,363	\$228,655,867
15	F.T.E.				99.0
16	(5) Rehabilitation Services				
17	Personal Services	\$904,816	\$5,800,444	\$0	\$6,705,260
18	Operating Expenses	\$4,078,764	\$13,343,669	\$2,351,071	\$19,773,504
19	Operating Expenses	Ψ1,070,701	Ψ13,5 13,007	Ψ2,331,071	Ψ12,773,501
20	Total	\$4,983,580	\$19,144,113	\$2,351,071	\$26,478,764
21	F.T.E.				102.1
22					
23	(6) Telecommunication Devices for the Deaf				
24	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
25					
26	Total	\$0	\$0	\$1,301,680	\$1,301,680
27	F.T.E.				0.0
28					
29	(7) Service to the Blind and Visually Impaired	4	*****	*****	** *** * **
30 31	Personal Services	\$513,687	\$1,278,859	\$186,814	\$1,979,360
32	Operating Expenses	\$464,402	\$1,412,150	\$304,283	\$2,180,835
33	Total	\$978,089	\$2,691,009	\$491,097	\$4,160,195
34	F.T.E.	\$776,007	\$2,071,007	ψ+21,027	29.2
35	1.1.1.				27.2
36	(8) DEPARTMENT TOTAL, DEPARTMENT (OF HUMAN SERVICES			
37	Personal Services	\$13,878,001	\$24,495,816	\$211,443	\$38,585,260
38	Operating Expenses	\$164,144,400	\$237,284,081	\$11,229,666	\$412,658,147
39					
40	Total	\$178,022,401	\$261,779,897	\$11,441,109	\$451,243,407
41	F.T.E.				620.4
42					
43	SECTION 23. DEPARTMENT OF ENVIRONMENT	AND NATURAL RESOUR	CES		
44	(1) Financial and Technical Assistance				
45	Personal Services	\$2,227,401	\$1,713,278	\$753,148	\$4,693,827
46	Operating Expenses	\$361,854	\$629,564	\$289,727	\$1,281,145
47		4			
48	Total	\$2,589,255	\$2,342,842	\$1,042,875	\$5,974,972
49	F.T.E.				56.5

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(2) Environmental Services				
3	Personal Services	\$3,516,586	\$3,941,231	\$2,637,209	\$10,095,026
4	Operating Expenses	\$608,509	\$2,136,905	\$887,610	\$3,633,024
5					
6	Total	\$4,125,095	\$6,078,136	\$3,524,819	\$13,728,050
7	F.T.E.				119.0
8					
9	(3) Regulated Response Fund - Informational				
10	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
11					
12	Total	\$0	\$0	\$1,750,001	\$1,750,001
13	F.T.E.				0.0
14					
15 16	(4) Livestock Cleanup Fund - Informational	ΦO	Φ0	\$7.65 000	Φ7.65 000
17	Operating Expenses	\$0	\$0	\$765,000	\$765,000
18	Total	\$0	\$0	\$765,000	\$765,000
19	F.T.E.	Φ0	ΦΟ	\$703,000	0.0
20	1°.1°.E.				0.0
21	(5) Petroleum Release Compensation				
22	Personal Services	\$0	\$0	\$418,374	\$418,374
23	Operating Expenses	\$0	\$0	\$71,106	\$71,106
24					
25	Total	\$0	\$0	\$489,480	\$489,480
26	F.T.E.				5.0
27					
28	(6) Petroleum Release Compensation - Informational				
29	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
30					
31	Total	\$0	\$0	\$2,100,000	\$2,100,000
32	F.T.E.				0.0
33 34					
3 4 35	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENV			¢2 000 721	¢15 207 227
36	Personal Services	\$5,743,987 \$970,363	\$5,654,509 \$2,766,460	\$3,808,731	\$15,207,227
37	Operating Expenses	\$970,303	\$2,766,469	\$5,863,444	\$9,600,276
38	Total	\$6,714,350	\$8,420,978	\$9,672,175	\$24,807,503
39	F.T.E.	ψ0,714,330	ψ0,420,770	Ψ2,072,173	180.5
40	1.1.2.				100.5
41	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
42	(1) South Dakota Retirement System				
43	Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
44	Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
45					
46	Total	\$0	\$0	\$4,710,632	\$4,710,632
47	F.T.E.				33.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	(2) DEPARTMENT TOTAL, SOUTH DAKOTA	RETIREMENT SYSTEM			
3	Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
4	Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
5					
6	Total	\$0	\$0	\$4,710,632	\$4,710,632
7	F.T.E.				33.0
8					
9	SECTION 25. PUBLIC UTILITIES COMMISSION				
10	(1) Public Utilities Commission (PUC)				
11	Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
12	Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
13					
14	Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
15	F.T.E.				31.2
16					
17	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES	S COMMISSION			
18	Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
19	Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
20					
21	Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
22	F.T.E.				31.2
23					
24	SECTION 26. UNIFIED JUDICIAL SYSTEM				
25	(1) State Bar Association - Informational				
26	Personal Services	\$0	\$0	\$243,413	\$243,413
27	Operating Expenses	\$0	\$0	\$334,689	\$334,689
28					
29	Total	\$0	\$0	\$578,102	\$578,102
30	F.T.E.				3.0
31					
32	(2) Unified Judicial System				
33	Personal Services	\$40,585,634	\$35,267	\$2,725,125	\$43,346,026
34	Operating Expenses	\$5,055,636	\$283,222	\$6,726,147	\$12,065,005
35					
36	Total	\$45,641,270	\$318,489	\$9,451,272	\$55,411,031
37	F.T.E.				583.2
38					
39	(3) Equal Access to Our Courts				
40	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
41					
42	Total	\$50,000	\$0	\$200,000	\$250,000
43	F.T.E.				0.0
44					
45	(4) DEPARTMENT TOTAL, UNIFIED JUDICIA				
46	Personal Services	\$40,585,634	\$35,267	\$2,968,538	\$43,589,439
47	Operating Expenses	\$5,105,636	\$283,222	\$7,260,836	\$12,649,694
48					
49	Total	\$45,691,270	\$318,489	\$10,229,374	\$56,239,133
50	F.T.E.				586.2

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	SECTION 27. LEGISLATIVE BRANCH				
3	(1) Legislative Operations				
4	Single Line Item Appropriation	\$6,860,127	\$0	\$0	\$6,860,127
5		* - 0 -0 -4 -	**	**	
6	Total	\$6,860,127	\$0	\$0	\$6,860,127
7 8	F.T.E.				31.6
9		г 1			
10	(2) Legislative Priority Pilot Program Contingency Single Line Item Appropriation	Fund \$0	\$0	\$755,040	\$755,040
11	Shighe Line item Appropriation	ΦU	φU	\$755,040	\$733,040
12	Total	\$0	\$0	\$755,040	\$755,040
13	F.T.E.	Ψ	ΨΟ	Ψ733,010	0.0
14	112121				0.0
15	(3) Auditor General				
16	Personal Services	\$3,382,837	\$0	\$0	\$3,382,837
17	Operating Expenses	\$392,927	\$0	\$0	\$392,927
18					
19	Total	\$3,775,764	\$0	\$0	\$3,775,764
20	F.T.E.				40.0
21					
22	(4) DEPARTMENT TOTAL, LEGISLATIVE BRA	ANCH			
23	Personal Services	\$3,382,837	\$0	\$0	\$3,382,837
24	Operating Expenses	\$392,927	\$0	\$0	\$392,927
25	Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
26					
27	Total	\$10,635,891	\$0	\$755,040	\$11,390,931
28 29	F.T.E.				71.6
30	CECTION 20 OFFICE OF THE ATTORNEY CENED	A.T.			
31	SECTION 28. OFFICE OF THE ATTORNEY GENERAL	AL			
32	(1) Legal Services Program Personal Services	\$4,514,673	\$344,360	\$1,675,678	\$6,534,711
33	Operating Expenses	\$701,162	\$477,837	\$1,086,407	\$2,265,406
34	Operating Expenses	Ψ/01,102	ψ177,037	ψ1,000,107	ψ2,203,100
35	Total	\$5,215,835	\$822,197	\$2,762,085	\$8,800,117
36	F.T.E.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,	, ,	70.0
37					
38	(2) Criminal Investigation				
39	Personal Services	\$4,730,660	\$986,815	\$2,893,302	\$8,610,777
40	Operating Expenses	\$1,488,630	\$2,046,676	\$3,093,610	\$6,628,916
41					
42	Total	\$6,219,290	\$3,033,491	\$5,986,912	\$15,239,693
43	F.T.E.				102.5
44					
45	(3) Law Enforcement Training				
46	Personal Services	\$0	\$0	\$869,573	\$869,573
47	Operating Expenses	\$499,507	\$0	\$1,098,691	\$1,598,198
48	m . I	0.100.707	40	φ1.0 <i>c</i> 0.2 <i>c</i> 1	do 157.77
49 50	Total	\$499,507	\$0	\$1,968,264	\$2,467,771
30	F.T.E.				13.5

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1			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
2	1		Tends	Tenbs	TONDS	101125
Committee Comm		(4) 911 Training				
Total	3	Personal Services	\$0	\$0	\$130,167	\$130,167
6 Total \$0 \$0 \$230,227 \$230,227 7 F.T.E. 20 \$20 8 F.T.E. 20 9 (5) Insurance Fraud Unit - Informational \$10 \$195,624 \$195,624 11 Operating Expenses \$0 \$0 \$195,624 \$195,624 11 Operating Expenses \$0 \$0 \$172,237 \$72,237 12 Total \$0 \$0 \$267,861 \$2267,861 14 F.T.E. \$1 \$3.0 \$15 15 F.T.E. \$1 \$3.0 \$16,300,852 16 (6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL \$1 \$16,000,852 \$11,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852 \$10,000,852		Operating Expenses	\$0	\$0	\$100,060	\$100,060
FT.E.						
Section 29. SCHOOL AND PUBLIC LANDS SCHO		Total	\$0	\$0	\$230,227	\$230,227
Personal Services \$0 \$0 \$195,624 \$195,624 \$195,624 \$195,624 \$195,624 \$195,624 \$195,624 \$195,624 \$195,624 \$195,624 \$122,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$272,237 \$		F.T.E.				2.0
10						
1		(5) Insurance Fraud Unit - Informational				
12		Personal Services		\$0	\$195,624	\$195,624
Total		Operating Expenses	\$0	\$0	\$72,237	\$72,237
14						
15			\$0	\$0	\$267,861	
16		F.T.E.				3.0
17		(6) PER INTERNATIONAL OFFICE OF TWO	A TOTAL OF			
18				Φ1 221 175	Φ5 7 64 244	Φ1.6.2.40.052
19						
Total \$11,934,632 \$3,855,688 \$11,215,349 \$1,005,669 \$11,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$		Operating Expenses	\$2,089,299	\$2,324,313	\$5,451,005	\$10,004,817
Page		Total	¢11 024 622	\$2.055.600	\$11.215.240	\$27,005,660
SECTION 29. SCHOOL AND PUBLIC LANDS SECTION 29. SCHOOL AND PUBLIC LANDS			\$11,934,032	\$3,033,000	\$11,213,349	
SECTION 29. SCHOOL AND PUBLIC LANDS		P.1.E.				191.0
24 (1) Administration of School and Public Lands 25 Personal Services \$420,635 \$0 \$28,668 \$449,303 26 Operating Expenses \$142,575 \$0 \$29,6627 \$439,202 27 Total \$563,210 \$0 \$325,295 \$888,505 29 F.T.E. 6.0 30 F.T.E. 6.0 31 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS \$28,668 \$449,303 32 Personal Services \$420,635 \$0 \$28,668 \$449,303 33 Operating Expenses \$142,575 \$0 \$296,627 \$439,202 34 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. \$0 \$325,295 \$888,505 37 \$0 \$325,295 \$888,505 38 SECTION 30. SECRETARY OF STATE \$0 \$0 \$325,295 \$888,505 39 SECTION 30. SECRETARY OF STATE \$0 \$89,019 \$319,149 \$1,088,772		SECTION 29 SCHOOL AND PUBLIC LANDS				
25 Personal Services \$42,635 \$0 \$28,668 \$449,303 26 Operating Expenses \$142,575 \$0 \$296,627 \$439,202 27 Total \$563,210 \$0 \$325,295 \$888,505 29 F.T.E. \$6.0 \$6.0 30 \$1 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS \$6.0 \$28,668 \$449,303 32 Personal Services \$420,635 \$0 \$28,668 \$449,303 33 Operating Expenses \$142,575 \$0 \$28,668 \$449,303 34 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. \$6.0 \$325,295 \$888,505 36 F.T.E. \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. \$89,019 \$319,149 \$1,088,772 40 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,301,146 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
26 Operating Expenses \$142,575 \$0 \$296,627 \$439,202 27 Total \$563,210 \$0 \$325,295 \$888,505 29 F.T.E. 6.0 30 F.T.E. 6.0 31 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS 32 32 Personal Services \$420,635 \$0 \$28,668 \$449,303 33 Operating Expenses \$142,575 \$0 \$296,627 \$439,202 34 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. \$0 \$325,295 \$888,505 36 F.T.E. \$0 \$325,295 \$888,505 36 F.T.E. \$0 \$325,295 \$888,505 37 \$0 \$0 \$325,295 \$888,505 38 \$SECTION 30. SECRETARY OF STATE \$0 \$0 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,301,146 \$678,677 \$3,042,617			\$420.635	\$0	\$28.668	\$449.303
27 28 Total \$563,210 \$0 \$325,295 \$888,505 29 F.T.E. 6.0 30 \$31 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS \$28,668 \$449,303 32 Personal Services \$420,635 \$0 \$28,668 \$449,303 33 Operating Expenses \$142,575 \$0 \$296,627 \$439,202 34 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. \$0 \$325,295 \$888,505 36 F.T.E. \$0 \$325,295 \$888,505 36 F.T.E. \$0 \$325,295 \$888,505 37 \$0 \$325,295 \$888,505 \$0 38 SECTION 30. SECRETARY OF STATE \$0 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. \$1 \$1,66 45 \$4 \$1 \$1,062,794 \$1,301,						
29 F.T.E. 6.0 30 31 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS \$420,635 \$0 \$28,668 \$449,303 32 Personal Services \$420,635 \$0 \$296,627 \$439,202 34 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. 6.0 37 \$56,00 \$30 \$325,295 \$888,505 36 F.T.E. \$6,00 \$325,295 \$888,505 37 \$50 \$26,627 \$40 \$60 37 \$60 \$60 \$60 \$60 38 \$ECTION 30. \$ECRETARY OF STATE \$50 \$319,149 \$1,088,772 40 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. \$60 \$60 \$60 \$60 \$60 \$60 45 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60		1 0 1				
30 31 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS	28	Total	\$563,210	\$0	\$325,295	\$888,505
31 (2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS 32 Personal Services \$420,635 \$0 \$28,668 \$449,303 33 Operating Expenses \$142,575 \$0 \$296,627 \$439,202 34 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. 6.0 \$60.0 37 \$37 \$8 SECTION 30. SECRETARY OF STATE \$8 \$1,00 \$319,149 \$1,088,772 40 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 45 (2) DEPARTMENT TOTAL, SECRETARY OF STATE \$4 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 Total \$1,062,794 \$1,301,146 \$678,677 \$3,04	29	F.T.E.				6.0
32 Personal Services \$420,635 \$0 \$28,668 \$449,303 33 Operating Expenses \$142,575 \$0 \$296,627 \$439,202 34 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. 6.0 37 \$8 \$ECTION 30. SECRETARY OF STATE \$6.0 39 (1) Secretary of State \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. 15.6 45 \$46 (2) DEPARTMENT TOTAL, SECRETARY OF STATE \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 48 Operating Expenses						
33 Operating Expenses \$142,575 \$0 \$296,627 \$439,202 34 35 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. 6.0 37 \$8 SECTION 30. SECRETARY OF STATE \$6.0 39 (1) Secretary of State \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. \$1,562,794 \$1,301,146 \$678,677 \$3,042,617 45 46 (2) DEPARTMENT TOTAL, SECRETARY OF STATE \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 <t< td=""><td></td><td>(2) DEPARTMENT TOTAL, SCHOOL AND P</td><td>UBLIC LANDS</td><td></td><td></td><td></td></t<>		(2) DEPARTMENT TOTAL, SCHOOL AND P	UBLIC LANDS			
34 35 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. 6.0 37 *** *** *** *** *** *** *** *** *** **		Personal Services	\$420,635	\$0	\$28,668	\$449,303
35 Total \$563,210 \$0 \$325,295 \$888,505 36 F.T.E. 6.0 37 (1) \$6.0 38 SECTION 30. SECRETARY OF STATE \$563,00 \$89,019 \$319,149 \$1,088,772 40 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. 15.6 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 <td></td> <td>Operating Expenses</td> <td>\$142,575</td> <td>\$0</td> <td>\$296,627</td> <td>\$439,202</td>		Operating Expenses	\$142,575	\$0	\$296,627	\$439,202
36 F.T.E. 6.0 37 (1) Secretary of State 58 Section 30. Secr						
37 38 SECTION 30. SECRETARY OF STATE 39 (1) Secretary of State 40 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 43 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. \$15.6 45 46 (2) DEPARTMENT TOTAL, SECRETARY OF STATE 47 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617			\$563,210	\$0	\$325,295	
38 SECTION 30. SECRETARY OF STATE 39 (1) Secretary of State 40 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. 15.6 45 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617		F.T.E.				6.0
39 (1) Secretary of State 40 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. 15.6 45 (2) DEPARTMENT TOTAL, SECRETARY OF STATE 47 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617						
40 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. 15.6 45 \$45 \$45 \$46 (2) DEPARTMENT TOTAL, SECRETARY OF STATE \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 \$1,062,794 \$1,301,146 \$678,677 \$3,042,617						
41 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 42 \$43 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. 15.6 45 \$45 \$45 \$46 \$20 DEPARTMENT TOTAL, SECRETARY OF STATE \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 \$1,062,794 \$1,301,146 \$678,677 \$3,042,617			0.500.504	000.010	0010110	#4 000 550
42 43 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. 15.6 45 46 (2) DEPARTMENT TOTAL, SECRETARY OF STATE 47 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617						
43 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617 44 F.T.E. 15.6 45 (2) DEPARTMENT TOTAL, SECRETARY OF STATE 47 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617		Operating Expenses	\$382,190	\$1,212,127	\$359,528	\$1,953,845
44 F.T.E. 15.6 45 46 (2) DEPARTMENT TOTAL, SECRETARY OF STATE 50 47 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617		Total	\$1,062,704	\$1.201.146	\$679 677	\$2,042,617
45 46 (2) DEPARTMENT TOTAL, SECRETARY OF STATE 47 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617			\$1,002,794	\$1,501,140	\$070,077	
46 (2) DEPARTMENT TOTAL, SECRETARY OF STATE 47 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617		P.1.E.				13.0
47 Personal Services \$680,604 \$89,019 \$319,149 \$1,088,772 48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617		(2) DEPARTMENT TOTAL, SECRETARY OF	STATE			
48 Operating Expenses \$382,190 \$1,212,127 \$359,528 \$1,953,845 49 50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617				\$89.019	\$319,149	\$1.088 772
49 50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617						
50 Total \$1,062,794 \$1,301,146 \$678,677 \$3,042,617		- r · · · · · · · · · · · · · · · · · ·	,,,,,,	. ,,		. ,,,-
		Total	\$1,062,794	\$1,301,146	\$678,677	\$3,042,617
		F.T.E.				

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		GENERAL FUNDS	FEDERAL	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2 3	SECTION 31. STATE TREASURER				
	(1) Treasury Management				
4	Personal Services	\$399,386	\$0	\$0	\$399,386
5	Operating Expenses	\$148,063	\$0	\$0	\$148,063
6					
7	Total	\$547,449	\$0	\$0	\$547,449
8 9	F.T.E.				5.2
10	(2) Unclaimed Property - Informational				
11	Personal Services	\$0	\$0	\$300,026	\$300,026
12	Operating Expenses	\$0	\$0 \$0	\$28,624,536	\$28,624,536
13		**	**	4-0,0-1,000	7-0,0-1,000
14	Total	\$0	\$0	\$28,924,562	\$28,924,562
15	F.T.E.				3.8
16					
17	(3) Investment of State Funds				
18	Personal Services	\$0	\$0	\$7,094,281	\$7,094,281
19 20	Operating Expenses	\$0	\$0	\$2,249,779	\$2,249,779
20	Total	\$0	\$0	¢0.244.060	¢0.244.060
22	F.T.E.	20	\$0	\$9,344,060	\$9,344,060 35.3
23	F.1.E.				33.3
24	(4) Performance Based Compensation				
25	Personal Services	\$0	\$0	\$11,328,728	\$11,328,728
26					
27	Total	\$0	\$0	\$11,328,728	\$11,328,728
28	F.T.E.				0.0
29 30					
31	(5) DEPARTMENT TOTAL, STATE TREASURER		¢0	¢10 722 025	¢10 122 421
32	Personal Services Operating Expenses	\$399,386 \$148,063	\$0 \$0	\$18,723,035 \$30,874,315	\$19,122,421 \$31,022,378
33	Operating Expenses	\$140,003	40	\$30,674,313	\$31,022,376
34	Total	\$547,449	\$0	\$49,597,350	\$50,144,799
35	F.T.E.				44.3
36					
37	SECTION 32. STATE AUDITOR				
38	(1) State Auditor				
39	Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
40	Operating Expenses	\$152,608	\$0	\$0	\$152,608
41 42	Total	\$1,301,883	\$0	\$0	\$1,301,883
43	F.T.E.	\$1,501,885	\$0	ΦU	16.0
44	F.1.E.				10.0
45	(2) DEPARTMENT TOTAL, STATE AUDITOR				
46	Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
47	Operating Expenses	\$152,608	\$0	\$0	\$152,608
48					
49	Total	\$1,301,883	\$0	\$0	\$1,301,883
50	F.T.E.				16.0

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			GENERAL	FEDERAL	OTHER	TOTAL
1			FUNDS	FUNDS	FUNDS	FUNDS
1 2	SECT	ΠΟΝ 33. STATE TOTAL				
2 3		Personal Services	\$411,434,329	\$196,442,358	\$518,094,384	\$1,125,971,071
4		Operating Expenses	\$1,274,579,456	\$1,557,578,047	\$895,896,027	\$3,728,053,530
5 6		Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
7		Total	\$1,692,873,912	\$1,754,020,405	\$1,414,745,451	\$4,861,639,768
8		F.T.E.				14,013.2
9 10						
10						
	11	Section 34. The state trea	surer shall transfer	to the state gen	eral fund mone	y from the
	12	following funds for the purpose	es herein indicated:			
	13	From the state highway fu	and:			
	14	Radio Communications Opera	ations		\$3	3,690,997
	15	Governor's Office Operations \$110,745				\$110,745
	16	From the game, fish and p	oarks fund:			
	17	Radio Communications Opera	ations			\$79,398
	18	From the game, fish and pa	rks administrative	revolving fund:		
	19	Governor's Office Operations				\$18,647
	20	From the motor vehicle fu	ınd:			
	21	Radio Communications Opera	ations		:	\$651,352
	22	Section 35. The state treasu	ırer shall transfer to	o the state gener	al fund two mill	ion dollars

- Section 36. The state treasurer shall transfer to the state general fund money from the dakota
- 25 cement trust fund, the amount identified by notice of the state investment officer pursuant to
- S.D. Const., Art. XIII, § 21, for the Department of Education state aid to education.

(\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

- Section 37. The state treasurer shall transfer to the state general fund money from the health
- 28 care trust fund, the amount identified by notice of the state investment officer pursuant to
- § 4-5-29.1, for the Department of Social Services medical services.

23

30 Section 38. The state treasurer shall transfer to the state general fund money from the

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- 1 education enhancement trust fund, the amount identified by notice of the state investment officer
- 2 pursuant to § 4-5-29.2, for the Department of Education state aid to education and the Board
- 3 of Regents postsecondary scholarship grant programs.
- 4 Section 39. The state treasurer shall transfer to the state animal disease research and
- 5 diagnostic laboratory bond redemption and operations fund three million three hundred fifty
- 6 thousand dollars (\$3,350,000) from the state general fund.
- 7 Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred
- 8 thousand dollars (\$900,000) from the state general fund.