## **State of South Dakota**

## NINETY-FOURTH SESSION LEGISLATIVE ASSEMBLY, 2019

400B0717

## SENATE BILL NO. 172

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

- 1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
- 2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
- 3 interest on the public debt, and for common schools.
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
- 5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
- 6 appropriated the following sums of money or expenditure authority, or so much thereof as may
- 7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
- 8 of the state, certain officers, boards, and commissions, and support and maintenance of the
- 9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
- 10 2020.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. OFFICE OF THE GOVERNOR				
14	(1) Office of the Governor				
15	Personal Services	\$1,938,848	\$0	\$0	\$1,938,848
16	Operating Expenses	\$455,609	\$0	\$0	\$455,609
17					
18	Total	\$2,394,457	\$0	\$0	\$2,394,457
19	F.T.E.				21.5

- 2 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(2) Governor's Contingency Fund				
3	Operating Expenses	\$75,000	\$0	\$0	\$75,000
4					
5	Total	\$75,000	\$0	\$0	\$75,000
6 7	F.T.E.				0.0
8	(3) Governor's Office of Economic Development				
9	Personal Services	\$2,447,071	\$561,046	\$779,194	\$3,787,311
10	Operating Expenses	\$4,923,059	\$8,925,524	\$39,402,154	\$53,250,737
11					
12	Total	\$7,370,130	\$9,486,570	\$40,181,348	\$57,038,048
13	F.T.E.				48.6
14					
15 16	(4) SD Housing Development Authority - Information		¢1 214 424	¢2.670.216	¢4.094.640
17	Personal Services Operating Expenses	\$0 \$0	\$1,314,424 \$711,419	\$3,670,216 \$6,847,411	\$4,984,640 \$7,558,830
18	Operating Expenses	<b>\$0</b>	\$711,419	\$0,047,411	\$7,558,650
19	Total	\$0	\$2,025,843	\$10,517,627	\$12,543,470
20	F.T.E.				65.0
21					
22	(5) SD Science and Tech Authority - Informational				
23	Personal Services	\$0	\$0	\$4,857	\$4,857
24 25	Operating Expenses	\$0	\$0	\$2,487,442	\$2,487,442
25 26	Total	\$0	\$0	\$2,492,299	\$2,492,299
27	F.T.E.	ψ0	ΨΟ	ΨΔ, Ψ, Δ, Δ, Σ,	0.0
28	2.1.1.2.1				0.0
29	(6) Ellsworth Authority - Informational				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$709,881	\$709,881
32 33	m . 1	40	40	<b>4500 004</b>	<b>ATIO</b> 004
33 34	Total F.T.E.	\$0	\$0	\$709,881	\$709,881 0.0
35	F.1.E.				0.0
36	(7) REDI Grants				
37	Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
38					
39	Total	\$0	\$0	\$1,751,608	\$1,751,608
40	F.T.E.				0.0
41 42	(8) Local Infrastructure Improvement				
43	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
44	Operating Expenses	φ1,470,000	ΨΟ	Ψ1,470,000	Ψ2,740,000
45	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
46	F.T.E.				0.0
47					
48	(9) Economic Development Partnership				
49 50	Operating Expenses	\$0	\$0	\$375,000	\$375,000
50 51	T-4-1	40	40	<b>#275</b> 000	#275 AAA
52	Total F.T.E.	\$0	\$0	\$375,000	\$375,000 0.0
53	1 . 1 . L.				0.0

- 3 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(10) SD Housing Opportunity				
2 3	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
4	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
5	F.T.E.				0.0
6					
7	(11) Workforce Education				
8	Operating Expenses	\$490,000	\$0	\$0	\$490,000
9					
10	Total	\$490,000	\$0	\$0	\$490,000
11	F.T.E.				0.0
12					
13	(12) Lt. Governor				
14	Personal Services	\$22,245	\$0	\$0	\$22,245
15 16	Operating Expenses	\$13,563	\$0	\$0	\$13,563
17	T-4-1	¢25,000	\$0	¢0	\$35,808
18	Total F.T.E.	\$35,808	20	\$0	0.5
19	F.1.E.				0.3
20	(13) DEPARTMENT TOTAL, OFFICE OF TH	F GOVERNOR			
21	Personal Services	\$4,408,164	\$1,875,470	\$4,454,267	\$10,737,901
22	Operating Expenses	\$8,467,231	\$9,636,943	\$56,083,496	\$74,187,670
23	Operating Expenses	ψ0,107,231	Ψ,,030,,713	ψ30,003,170	Ψ71,107,070
24	Total	\$12,875,395	\$11,512,413	\$60,537,763	\$84,925,571
25	F.T.E.	, ,,	. ,- , -	, , ,	135.6
26					
27	SECTION 3. BUREAU OF FINANCE AND MANAGE	GEMENT (BFM)			
28	(1) Bureau of Finance and Management				
29	Personal Services	\$724,882	\$0	\$2,503,446	\$3,228,328
30	Operating Expenses	\$245,819	\$0	\$2,890,462	\$3,136,281
31					
32	Total	\$970,701	\$0	\$5,393,908	\$6,364,609
33	F.T.E.				36.0
34					
35	(2) Computer Services and Development				
36	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
37					
38	Total	\$0	\$0	\$2,000,000	\$2,000,000
39	F.T.E.				0.0
40					
41 42	(3) Building Authority - Informational	40	40	Ф2 520	Ф2.520
43	Personal Services	\$0	\$0	\$2,530	\$2,530
44	Operating Expenses	\$0	\$0	\$562,047	\$562,047
45	Total	\$0	\$0	\$564,577	\$564,577
46	F.T.E.	φυ	ΦU	\$304,377	0.0
47	F.1.E.				0.0
48	(4) Health and Education Facilities Authority -	Informational			
49	Personal Services	\$0	\$0	\$475,425	\$475,425
50	Operating Expenses	\$0 \$0	\$0 \$0	\$219,750	\$219,750
51	Operating Expenses	ΨΟ	ΨΟ	Ψ217,730	Ψ217,730
52	Total	\$0	\$0	\$695,175	\$695,175
53	F.T.E.	Ψ~	40		6.0
-	•				0

- 4 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(5) Employee Compensation and Billing Pools	\$45.404.55Q	00.00 01.5	420 404 000	<b>0.17</b> 500 50 5
	Personal Services	\$17,191,573	\$8,226,015	\$20,191,098	\$45,608,686
4	Operating Expenses	\$1,542,210	\$904,620	\$2,711,949	\$5,158,779
5 6	m . 1	#10 <b>722 7</b> 02	do 120 c25	<b>#22</b> 002 047	<b>050 767 465</b>
7	Total	\$18,733,783	\$9,130,635	\$22,903,047	\$50,767,465
8	F.T.E.				0.0
9	(6) Educational Enhancement Funding Comparet	ion Informational			
10	(6) Educational Enhancement Funding Corporat Personal Services	so	\$0	\$0	\$0
11	Operating Expenses	\$0 \$0	\$0 \$0	\$139,605	\$139,605
12	Operating Expenses	ΦU	φU	\$139,003	\$139,003
13	Total	\$0	\$0	\$139,605	\$139,605
14	F.T.E.	90	ΨΟ	\$137,003	0.0
15	1.1.2.				0.0
16	(7) DEPARTMENT TOTAL, BUREAU OF FIN	JANCE AND MANAGEMEN	Г (ВЕМ)		
17	Personal Services	\$17,916,455	\$8,226,015	\$23,172,499	\$49,314,969
18	Operating Expenses	\$1,788,029	\$904,620	\$8,523,813	\$11,216,462
19	1 0 1				
20	Total	\$19,704,484	\$9,130,635	\$31,696,312	\$60,531,431
21	F.T.E.				42.0
22					
23	SECTION 4. BUREAU OF ADMINISTRATION (BC	OA)			
24	(1) Administrative Services				
25	Personal Services	\$0	\$0	\$400,743	\$400,743
26	Operating Expenses	\$683	\$0	\$113,411	\$114,094
27					
28	Total	\$683	\$0	\$514,154	\$514,837
29	F.T.E.				3.5
30					
31	(2) Central Services				
32	Personal Services	\$194,919	\$0	\$7,183,439	\$7,378,358
33	Operating Expenses	\$210,487	\$0	\$19,225,121	\$19,435,608
34		0.407.407	40	<b>42.5</b> 40.0 <b>7.</b> 50	<b>#2</b> - 0.1.2.0
35 36	Total	\$405,406	\$0	\$26,408,560	\$26,813,966
37	F.T.E.				135.5
38	(2) State Engineer				
39	(3) State Engineer Personal Services	\$0	0.2	\$1,173,951	¢1 172 051
40	Operating Expenses	\$0 \$0	\$0 \$0	\$1,173,931 \$243,121	\$1,173,951 \$243,121
41	Operating Expenses	ΦU	φU	\$243,121	\$243,121
42	Total	\$0	\$0	\$1,417,072	\$1,417,072
43	F.T.E.	ΨΟ	ΨΟ	Ψ1, Ψ17, Ο 72	15.0
44	1.1.2.				13.0
45	(4) Statewide Maintenance and Repair				
46	Operating Expenses	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
47			•	• •	
48	Total	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
49	F.T.E.				0.0

- 5 - SB 172

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FONDS	TONDS	TONDS
2 3	(5) Office of Hearing Examiners				
3	Personal Services	\$274,490	\$0	\$0	\$274,490
4	Operating Expenses	\$75,040	\$0	\$0	\$75,040
5					
6	Total	\$349,530	\$0	\$0	\$349,530
7	F.T.E.				3.0
8					
9	(6) Obligation Recovery Center				
10	Operating Expenses	\$720,000	\$0	\$0	\$720,000
11			**	**	
12 13	Total	\$720,000	\$0	\$0	\$720,000
13 14	F.T.E.				0.0
15	(7) Risk Management Administration - Informationa	1			
16	Personal Services	\$0	\$0	\$637,504	\$637,504
17	Operating Expenses	\$0 \$0	\$0 \$0	\$3,453,567	\$3,453,567
18	Operating Expenses	<b>\$</b> 0	φυ	\$3,433,307	\$3,433,307
19	Total	\$0	\$0	\$4,091,071	\$4,091,071
20	F.T.E.	ΨΟ	ΨΟ	ψ4,021,071	8.0
21	1.1.12.				0.0
22	(8) Risk Management Claims - Informational				
23	Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
24					
25	Total	\$0	\$0	\$2,222,898	\$2,222,898
26	F.T.E.				0.0
27					
28	(9) Captive Insurance Pool				
29	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
30					
31	Total	\$0	\$0	\$1,836,000	\$1,836,000
32	F.T.E.				0.0
33					
34	(10) DEPARTMENT TOTAL, BUREAU OF ADMI				
35	Personal Services	\$469,409	\$0	\$9,395,637	\$9,865,046
36	Operating Expenses	\$16,705,482	\$500,000	\$31,183,364	\$48,388,846
37	m . 1	015 15 1 001	4700.000	440.550.004	<b>450.252.002</b>
38 39	Total	\$17,174,891	\$500,000	\$40,579,001	\$58,253,892
40	F.T.E.				165.0
41	CECTION 5 DUDE ALLOE INCODMATION AND TELE		<b>D</b> )		
42	SECTION 5. BUREAU OF INFORMATION AND TELE (1) Data Centers	COMMUNICATIONS (BI	1)		
43	Personal Services	\$0	\$0	\$5,404,813	\$5,404,813
44	Operating Expenses	\$0 \$0	\$0 \$0	\$4,238,243	\$4,238,243
45	Operating Expenses	ΨΟ	ΨΟ	ψ 1,230,243	ψ 1,230,243
46	Total	\$0	\$0	\$9,643,056	\$9,643,056
47	F.T.E.			. , -,	64.0

- 6 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(2) Development				
3	Personal Services	\$0	\$0	\$12,683,059	\$12,683,059
4 5	Operating Expenses	\$0	\$0	\$2,121,284	\$2,121,284
5					
6	Total	\$0	\$0	\$14,804,343	\$14,804,343
7 8	F.T.E.				153.0
9	(3) Telecommunications Services				
10	Personal Services	\$0	\$0	\$7,131,723	\$7,131,723
11	Operating Expenses	\$0	\$0	\$11,921,444	\$11,921,444
12					
13	Total	\$0	\$0	\$19,053,167	\$19,053,167
14	F.T.E.				89.0
15	(A) G . d D 1 . D 11 . D . 1 . d				
16 17	(4) South Dakota Public Broadcasting	Φ2 0.41 20 <b>7</b>	Φ0	¢1 177 02¢	<b>#4.110.222</b>
18	Personal Services	\$2,941,297	\$0	\$1,177,026	\$4,118,323
19	Operating Expenses	\$1,265,284	\$422,484	\$2,846,154	\$4,533,922
20	T-4-1	¢4.206.591	¢422.494	¢4 022 190	\$8,652,245
21	Total F.T.E.	\$4,206,581	\$422,484	\$4,023,180	\$8,63 <i>2</i> ,243 63.5
22	Г. I.E.				03.3
23	(5) BIT Administration				
24	Personal Services	\$0	\$0	\$1,438,876	\$1,438,876
25	Operating Expenses	\$0 \$0	\$0 \$0	\$328,774	\$328,774
26	Operating Expenses	ΨΟ	ΨΟ	Ψ320,774	Ψ320,774
27	Total	\$0	\$0	\$1,767,650	\$1,767,650
28	F.T.E.	40	40	Ψ1,707,000	15.0
29					10.0
30	(6) State Radio Engineering				
31	Personal Services	\$773,154	\$122,531	\$12,123	\$907,808
32	Operating Expenses	\$2,305,943	\$91,689	\$143,931	\$2,541,563
33	1 0 1				
34	Total	\$3,079,097	\$214,220	\$156,054	\$3,449,371
35	F.T.E.				11.0
36					
37	(7) DEPARTMENT TOTAL, BUREAU OF INFOR	RMATION AND TELECOM	MUNICATIONS (BIT	)	
38	Personal Services	\$3,714,451	\$122,531	\$27,847,620	\$31,684,602
39	Operating Expenses	\$3,571,227	\$514,173	\$21,599,830	\$25,685,230
40					
41	Total	\$7,285,678	\$636,704	\$49,447,450	\$57,369,832
42	F.T.E.				395.5
43					
44	SECTION 6. BUREAU OF HUMAN RESOURCES (BF	IR)			
45	(1) Personnel Management/Employee Benefits				
46	Personal Services	\$220,889	\$0	\$4,793,774	\$5,014,663
47	Operating Expenses	\$63,810	\$0	\$2,061,607	\$2,125,417
48					
49	Total	\$284,699	\$0	\$6,855,381	\$7,140,080
50	F.T.E.				73.5

- 7 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2 3	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN	RESOURCES (BHR)			
3	Personal Services	\$220,889	\$0	\$4,793,774	\$5,014,663
4 5	Operating Expenses	\$63,810	\$0	\$2,061,607	\$2,125,417
6	Total	\$284,699	\$0	\$6,855,381	\$7,140,080
7	F.T.E.				73.5
8					
9	SECTION 7. DEPARTMENT OF REVENUE				
10	(1) Administration, Secretary of Revenue				
11	Personal Services	\$0	\$0	\$2,258,049	\$2,258,049
12	Operating Expenses	\$0	\$0	\$1,654,949	\$1,654,949
13					
14	Total	\$0	\$0	\$3,912,998	\$3,912,998
15	F.T.E.				29.0
16					
17	(2) Business Tax				
18	Personal Services	\$0	\$0	\$3,659,519	\$3,659,519
19	Operating Expenses	\$0	\$0	\$898,716	\$898,716
20					
21	Total	\$0	\$0	\$4,558,235	\$4,558,235
22	F.T.E.				59.5
23					
24	(3) Motor Vehicles				
25	Personal Services	\$0	\$0	\$2,583,767	\$2,583,767
26	Operating Expenses	\$0	\$300,000	\$6,451,564	\$6,751,564
27					
28	Total	\$0	\$300,000	\$9,035,331	\$9,335,331
29 30	F.T.E.				47.0
31	(1) 10 11 17				
32	(4) Property and Special Taxes	¢1 051 264	40	40	¢1.051.264
33	Personal Services	\$1,051,364	\$0 \$0	\$0 \$0	\$1,051,364
34	Operating Expenses	\$264,368	20	\$0	\$264,368
35	Total	\$1,315,732	\$0	\$0	\$1,315,732
36	F.T.E.	\$1,313,732	ΦΟ	φυ	15.0
37	1.1.12.				13.0
38	(5) Audits				
39	Personal Services	\$0	\$0	\$4,008,724	\$4,008,724
40	Operating Expenses	\$0	\$0 \$0	\$653,033	\$653,033
41	Operating Expenses	ΨΟ	Ψ	Ψ033,033	Ψ055,055
42	Total	\$0	\$0	\$4,661,757	\$4,661,757
43	F.T.E.	**	**	+ 1,000,000	58.0
44	- · · · · · · ·				20.0
45	(6) Instant and On-line Operations - Informational				
46	Personal Services	\$0	\$0	\$1,482,602	\$1,482,602
47	Operating Expenses	\$0	\$0	\$36,941,063	\$36,941,063
48					
49	Total	\$0	\$0	\$38,423,665	\$38,423,665
50	F.T.E.				21.0

- 8 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
	(7) Video Lottery				
2 3	Personal Services	\$0	\$0	\$739,272	\$739,272
4	Operating Expenses	\$0	\$0	\$1,943,079	\$1,943,079
5	r g			, , ,	, ,, -,,-,-
6	Total	\$0	\$0	\$2,682,351	\$2,682,351
7	F.T.E.				10.0
8					
9	(8) Commission on Gaming - Informational				
10	Personal Services	\$0	\$0	\$1,082,644	\$1,082,644
11	Operating Expenses	\$0	\$0	\$9,611,286	\$9,611,286
12					
13	Total	\$0	\$0	\$10,693,930	\$10,693,930
14	F.T.E.				16.0
15					
16 17	(9) DEPARTMENT TOTAL, DEPARTMENT OF		40	Φ15 014 5 <b>7</b> 7	<b>#16.065.041</b>
18	Personal Services	\$1,051,364	\$0	\$15,814,577	\$16,865,941
19	Operating Expenses	\$264,368	\$300,000	\$58,153,690	\$58,718,058
20	Total	\$1,315,732	\$300,000	\$73,968,267	\$75,583,999
21	F.T.E.	\$1,313,732	\$300,000	\$73,908,207	255.5
22	1.1.L.				233.3
23	SECTION 8. DEPARTMENT OF AGRICULTURE				
24	(1) Administration, Secretary of Agriculture				
25	Personal Services	\$789,977	\$43,993	\$79,053	\$913,023
26	Operating Expenses	\$416,073	\$18,665	\$93,841	\$528,579
27					
28	Total	\$1,206,050	\$62,658	\$172,894	\$1,441,602
29	F.T.E.				10.5
30					
31	(2) Agricultural Services and Assistance				
32	Personal Services	\$1,725,377	\$1,724,856	\$1,250,151	\$4,700,384
33 34	Operating Expenses	\$653,091	\$2,342,952	\$1,931,457	\$4,927,500
3 <del>4</del> 35	m . I	Φ <b>2.27</b> 0.460	<b>#4.067.000</b>	¢2 101 c00	фо <b>сол</b> оод
36	Total F.T.E.	\$2,378,468	\$4,067,808	\$3,181,608	\$9,627,884 79.9
37	1.1.E.				19.9
38	(3) Agricultural Development and Promotion				
39	Personal Services	\$869,922	\$478,777	\$42,084	\$1,390,783
40	Operating Expenses	\$372,564	\$1,051,710	\$279,261	\$1,703,535
41	Transfer from	, ,	, , ,-	,,	, ,, ,
42	Total	\$1,242,486	\$1,530,487	\$321,345	\$3,094,318
43	F.T.E.				23.0
44					
45	(4) Animal Industry Board				
46	Personal Services	\$1,807,725	\$1,129,317	\$138,759	\$3,075,801
47	Operating Expenses	\$345,423	\$624,010	\$3,489,683	\$4,459,116
48					
49	Total	\$2,153,148	\$1,753,327	\$3,628,442	\$7,534,917
50	F.T.E.				41.0

- 9 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(5) American Dairy Association - Informational	**	**		
4	Operating Expenses	\$0	\$0	\$2,750,200	\$2,750,200
5	Total	\$0	\$0	\$2,750,200	\$2,750,200
6 7	F.T.E.				0.0
8	(6) Wheat Commission - Informational				
9	Personal Services	\$0	\$0	\$245,885	\$245,885
10	Operating Expenses	\$0	\$0	\$1,560,000	\$1,560,000
11					
12	Total	\$0	\$0	\$1,805,885	\$1,805,885
13	F.T.E.				3.0
14 15					
15 16	(7) Oilseeds Council - Informational	¢0	¢0	¢1.700	¢1.700
17	Personal Services	\$0	\$0	\$1,700	\$1,700
18	Operating Expenses	\$0	\$0	\$364,000	\$364,000
19	Total	\$0	\$0	\$365,700	\$365,700
20	F.T.E.	<b>9</b> 0	<b>4</b> 0	\$303,700	0.0
21	1.1.L.				0.0
22	(8) Soybean Research and Promotion Council - Info	ormational			
23	Personal Services	\$0	\$0	\$530,778	\$530,778
24	Operating Expenses	\$0	\$0	\$9,563,958	\$9,563,958
25	1 0 1				
26	Total	\$0	\$0	\$10,094,736	\$10,094,736
27	F.T.E.				8.0
28					
29	(9) Brand Board - Informational				
30	Personal Services	\$0	\$0	\$1,808,436	\$1,808,436
31	Operating Expenses	\$0	\$0	\$515,186	\$515,186
32					
33	Total	\$0	\$0	\$2,323,622	\$2,323,622
34	F.T.E.				33.0
35 36	(10) Com Utilization Council Informational				
37	(10) Corn Utilization Council - Informational Personal Services	\$0	\$0	\$120,000	\$120,000
38	Operating Expenses	\$0 \$0	\$0 \$0	\$8,345,000	\$8,345,000
39	Operating Expenses	90	<b>\$</b> 0	φο,545,000	\$6,545,000
40	Total	\$0	\$0	\$8,465,000	\$8,465,000
41	F.T.E.	40	40	φο, .ου,οσο	1.0
42					-10
43	(11) Board of Veterinary Medical Examiners - Info	rmational			
44	Personal Services	\$0	\$0	\$2,688	\$2,688
45	Operating Expenses	\$0	\$0	\$56,631	\$56,631
46					
47	Total	\$0	\$0	\$59,319	\$59,319
48	F.T.E.				0.0

- 10 - SB 172

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(12) Pulse Crops Council - Informational				
2 3	Personal Services	\$0	\$0	\$1,214	\$1,214
4	Operating Expenses	\$0	\$0	\$27,209	\$27,209
5					
6	Total	\$0	\$0	\$28,423	\$28,423
7	F.T.E.				0.0
8					
9	(13) State Fair				
10	Personal Services	\$0	\$0	\$948,342	\$948,342
11 12	Operating Expenses	\$323,563	\$0	\$2,290,685	\$2,614,248
13	Total	\$323,563	\$0	¢2 220 027	\$2.5C2.500
14	F.T.E.	\$323,303	\$0	\$3,239,027	\$3,562,590 19.5
15	P.1.E.				19.3
16	(14) DEPARTMENT TOTAL, DEPARTMENT	OF AGRICULTURE			
17	Personal Services	\$5,193,001	\$3,376,943	\$5,169,090	\$13,739,034
18	Operating Expenses	\$2,110,714	\$4,037,337	\$31,267,111	\$37,415,162
19	1 0 1				
20	Total	\$7,303,715	\$7,414,280	\$36,436,201	\$51,154,196
21	F.T.E.				218.9
22					
23	SECTION 9. DEPARTMENT OF TOURISM				
24	(1) Tourism				
25	Personal Services	\$0	\$0	\$2,015,447	\$2,015,447
26	Operating Expenses	\$0	\$0	\$14,096,051	\$14,096,051
27 28	T + 1	¢0	φo	¢16.111.400	¢16.111.400
29	Total F.T.E.	\$0	\$0	\$16,111,498	\$16,111,498 33.7
30	F.1.E.				55.7
31	(2) Arts				
32	Personal Services	\$0	\$58,890	\$271,760	\$330,650
33	Operating Expenses	\$0	\$819,110	\$725,037	\$1,544,147
34					
35	Total	\$0	\$878,000	\$996,797	\$1,874,797
36	F.T.E.				4.0
37					
38	(3) DEPARTMENT TOTAL, DEPARTMENT	OF TOURISM			
39	Personal Services	\$0	\$58,890	\$2,287,207	\$2,346,097
40	Operating Expenses	\$0	\$819,110	\$14,821,088	\$15,640,198
41		**	***	***	***
42 43	Total	\$0	\$878,000	\$17,108,295	\$17,986,295
43 44	F.T.E.				37.7
45	SECTION 10. DEPARTMENT OF GAME, FISH AN	JD DADKS			
46	(1) Administration, Secretary of Game, Fish and				
47	Personal Services	\$139,792	\$0	\$2,149,826	\$2,289,618
48	Operating Expenses	\$825,120	\$0	\$1,168,161	\$1,993,281
49		. ,	•		
50	Total	\$964,912	\$0	\$3,317,987	\$4,282,899
51	F.T.E.				27.6

- 11 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1 2	(2) Wildlife Informational				
3	(2) Wildlife - Informational Personal Services	\$0	¢4.507.155	\$15.052.604	\$10,640,750
4		\$0 \$0	\$4,587,155	\$15,053,604	\$19,640,759
5	Operating Expenses	ΦU	\$13,734,745	\$15,885,323	\$29,620,068
6	Total	\$0	\$18,321,900	\$30,938,927	\$49,260,827
7	F.T.E.	30	\$10,321,700	Ψ30,736,721	294.0
8	1.1.12.				274.0
9	(3) Wildlife, Development, and Improvement - Info	ormational			
10	Operating Expenses	\$0	\$1,427,250	\$600,750	\$2,028,000
11	7 · · · · · · · · · · · · · · · · · · ·		, , , , , , ,	, ,	. ,,.
12	Total	\$0	\$1,427,250	\$600,750	\$2,028,000
13	F.T.E.				0.0
14					
15	(4) State Parks and Recreation				
16	Personal Services	\$2,772,205	\$990,311	\$7,656,878	\$11,419,394
17	Operating Expenses	\$2,471,451	\$2,985,372	\$9,511,514	\$14,968,337
18					
19	Total	\$5,243,656	\$3,975,683	\$17,168,392	\$26,387,731
20	F.T.E.				250.2
21					
22	(5) State Parks and Recreation - Development and	=			
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$0	\$3,747,250	\$6,840,625	\$10,587,875
25 26	m . 1	φ <sub>0</sub>	Ф2 <b>7.47 2</b> 50	фс 0.40 c <b>2</b> 5	<b>010.507.075</b>
27	Total	\$0	\$3,747,250	\$6,840,625	\$10,587,875
28	F.T.E.				0.0
29	(6) Snowmobile Trails - Informational				
30	Personal Services	\$0	\$0	\$402,274	\$402,274
31	Operating Expenses	\$0 \$0	\$0 \$0	\$923,824	\$923,824
32	Operating Expenses	ΨΟ	ΨΟ	Ψ>23,021	Ψ,23,021
33	Total	\$0	\$0	\$1,326,098	\$1,326,098
34	F.T.E.			, ,,	9.1
35					
36	(7) DEPARTMENT TOTAL, DEPARTMENT OF	GAME, FISH AND PARKS	S		
37	Personal Services	\$2,911,997	\$5,577,466	\$25,262,582	\$33,752,045
38	Operating Expenses	\$3,296,571	\$21,894,617	\$34,930,197	\$60,121,385
39					
40	Total	\$6,208,568	\$27,472,083	\$60,192,779	\$93,873,430
41	F.T.E.				580.9
42					
43	SECTION 11. DEPARTMENT OF TRIBAL RELATION	NS			
44	(1) Office of Tribal Relations				
45	Personal Services	\$526,822	\$0	\$0	\$526,822
46	Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
47 49		<b></b>	**	<b>.</b>	<b>6</b> :-:
48 49	Total	\$676,454	\$0	\$46,000	\$722,454
47	F.T.E.				7.0

- 12 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(2) DEPARTMENT TOTAL, DEPARTMENT OF T				
3	Personal Services	\$526,822	\$0	\$0	\$526,822
4 5	Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
6	Total	\$676,454	\$0	\$46,000	\$722,454
7	F.T.E.				7.0
8					
9	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
10	(1) Administration, Secretary of Social Services				
11	Personal Services	\$4,394,515	\$5,700,647	\$10,578	\$10,105,740
12	Operating Expenses	\$4,789,074	\$11,158,839	\$9,650	\$15,957,563
13					
14	Total	\$9,183,589	\$16,859,486	\$20,228	\$26,063,303
15	F.T.E.				176.7
16					
17	(2) Economic Assistance				
18	Personal Services	\$8,399,375	\$11,991,218	\$24,534	\$20,415,127
19	Operating Expenses	\$17,919,873	\$65,462,755	\$317,023	\$83,699,651
20					
21	Total	\$26,319,248	\$77,453,973	\$341,557	\$104,114,778
22	F.T.E.				320.5
23					
24	(3) Medical Services	****		**	** .==
25	Personal Services	\$884,829	\$2,592,752	\$0	\$3,477,581
26 27	Operating Expenses	\$228,087,776	\$427,778,642	\$280,701	\$656,147,119
28	T 1	ф220 072 c05	¢420.271.204	¢200.701	¢650 624 700
29	Total	\$228,972,605	\$430,371,394	\$280,701	\$659,624,700
30	F.T.E.				52.0
31	(4) Children's Services				
32	Personal Services	\$13,336,696	\$10,244,278	\$1,766,185	\$25,347,159
33	Operating Expenses	\$36,913,569	\$44,176,332	\$3,069,729	\$84,159,630
34	Operating Expenses	\$30,713,307	\$ <del></del> ,170,332	Ψ3,007,727	ψ0+,157,030
35	Total	\$50,250,265	\$54,420,610	\$4,835,914	\$109,506,789
36	F.T.E.	Ψ30,230,203	ψ34,420,010	Ψ4,033,714	374.8
37	1112				57.110
38	(5) Behavioral Health				
39	Personal Services	\$33,544,107	\$8,317,535	\$2,068,929	\$43,930,571
40	Operating Expenses	\$59,259,046	\$33,645,792	\$1,423,420	\$94,328,258
41	5 I	, , , , , , , ,	, , ,	. , -, -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
42	Total	\$92,803,153	\$41,963,327	\$3,492,349	\$138,258,829
43	F.T.E.	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , ,	1-7 - 7	636.0
44					
45	(6) Board of Counselor Examiners - Informational				
46	Personal Services	\$0	\$0	\$3,300	\$3,300
47	Operating Expenses	\$0	\$0	\$91,631	\$91,631
48					
49	Total	\$0	\$0	\$94,931	\$94,931
50	F.T.E.				0.0

- 13 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(7) Board of Psychology Examiners - Information	nal			
3	Personal Services	\$0	\$0	\$3,860	\$3,860
4	Operating Expenses	\$0	\$0	\$73,321	\$73,321
5					
6	Total	\$0	\$0	\$77,181	\$77,181
7	F.T.E.				0.0
8					
9	(8) Board of Social Work Examiners - Informati				
10	Personal Services	\$0	\$0	\$3,171	\$3,171
11	Operating Expenses	\$0	\$0	\$106,342	\$106,342
12					
13	Total	\$0	\$0	\$109,513	\$109,513
14	F.T.E.				0.0
15 16	(0) D. 1 (A11) d. 1D. d. D. (1)	1 7 6 2 1			
17	(9) Board of Addiction and Prevention Profession		ΦO	¢112.242	¢112.242
18	Personal Services	\$0	\$0	\$113,343	\$113,343
19	Operating Expenses	\$0	\$0	\$58,260	\$58,260
20	Total	\$0	\$0	\$171,603	\$171,603
21	F.T.E.	φυ	φυ	\$171,003	1.3
22	P. I.E.				1.3
23	(10) DEPARTMENT TOTAL, DEPARTMENT	OF SOCIAL SERVICES			
24	Personal Services	\$60,559,522	\$38,846,430	\$3,993,900	\$103,399,852
25	Operating Expenses	\$346,969,338	\$582,222,360	\$5,430,077	\$934,621,775
26					
27	Total	\$407,528,860	\$621,068,790	\$9,423,977	\$1,038,021,627
28	F.T.E.				1,561.3
29					
30	SECTION 13. DEPARTMENT OF HEALTH				
31	(1) Administration, Secretary of Health				
32	Personal Services	\$772,333	\$1,086,120	\$653,743	\$2,512,196
33	Operating Expenses	\$223,339	\$1,416,131	\$880,654	\$2,520,124
34					
35	Total	\$995,672	\$2,502,251	\$1,534,397	\$5,032,320
36	F.T.E.				33.0
37					
38	(2) Health Systems Development and Regulation				
39	Personal Services	\$2,176,322	\$3,615,707	\$66,679	\$5,858,708
40	Operating Expenses	\$1,665,663	\$7,284,070	\$1,156,540	\$10,106,273
41 42	m . 1	#2.041.00 <i>5</i>	#10.000. <b>777</b>	#1 222 210	<b>#15.064.001</b>
42	Total	\$3,841,985	\$10,899,777	\$1,223,219	\$15,964,981
43 44	F.T.E.				70.0
45	(2) Fili Cit Hltl-				
45	(3) Family and Community Health Personal Services	\$2,287,737	\$10,600,921	\$1,274,834	\$14,163,492
47	Operating Expenses	\$2,287,737	\$16,717,088	\$1,274,834 \$5,326,644	\$14,163,492 \$24,080,661
48	Operating Expenses	φ2,030,727	φ10,/1/,000	φ <i>υ,υ</i> 20,044	Φ∠≒,∪ο∪,∪∪1
49	Total	\$4,324,666	\$27,318,009	\$6,601,478	\$38,244,153
50	F.T.E.	ψτ,524,000	ΨΔ1,310,009	ψ0,001,476	192.5
50	1', 1', 12',				194.3

- 14 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(4) Laboratory Services				
3	Personal Services	\$0	\$695,856	\$1,583,940	\$2,279,796
4 5	Operating Expenses	\$0	\$3,395,176	\$1,932,735	\$5,327,911
5					
6	Total	\$0	\$4,091,032	\$3,516,675	\$7,607,707
7	F.T.E.				29.0
8					
9	(5) Correctional Health				
10	Personal Services	\$0	\$0	\$7,871,573	\$7,871,573
11	Operating Expenses	\$0	\$0	\$17,620,868	\$17,620,868
12		**	**	***	***
13	Total	\$0	\$0	\$25,492,441	\$25,492,441
14 15	F.T.E.				96.9
15 16	(C) TI 1 D				
17	(6) Tobacco Prevention	ΦO	\$250.coo	40	¢250,600
18	Personal Services	\$0	\$250,600	\$0	\$250,600
19	Operating Expenses	\$0	\$1,315,588	\$4,500,217	\$5,815,805
20	T 1	ΦO	Φ1.566.100	¢4.500.217	¢c 0cc 405
21	Total	\$0	\$1,566,188	\$4,500,217	\$6,066,405
22	F.T.E.				3.0
23	(7) Board of Chiropractic Examiners - Informational				
24	Personal Services	\$0	\$0	\$65,184	\$65,184
25	Operating Expenses	\$0 \$0	\$0 \$0	\$48,529	\$48,529
26	Operating Expenses	φυ	φυ	φ+6,329	\$40,329
27	Total	\$0	\$0	\$113,713	\$113,713
28	F.T.E.	ΨΟ	ΨΟ	Ψ113,713	1.0
29	1.1.1.				1.0
30	(8) Board of Dentistry - Informational				
31	Personal Services	\$0	\$0	\$7,354	\$7,354
32	Operating Expenses	\$0	\$0	\$431,118	\$431,118
33				,	
34	Total	\$0	\$0	\$438,472	\$438,472
35	F.T.E.				0.0
36					
37	(9) Board of Hearing Aid Dispensers and Audiologists	- Informational			
38	Personal Services	\$0	\$0	\$1,229	\$1,229
39	Operating Expenses	\$0	\$0	\$27,241	\$27,241
40					
41	Total	\$0	\$0	\$28,470	\$28,470
42	F.T.E.				0.0
43					
44	(10) Board of Funeral Service - Informational				
45	Personal Services	\$0	\$0	\$9,536	\$9,536
46	Operating Expenses	\$0	\$0	\$74,605	\$74,605
47					
48	Total	\$0	\$0	\$84,141	\$84,141
49	F.T.E.				0.0

- 15 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(11) Board of Medical and Osteopathic Examiners	- Informational			
3	Personal Services	\$0	\$0	\$430,923	\$430,923
4	Operating Expenses	\$0	\$0	\$618,316	\$618,316
4 5 6					
	Total	\$0	\$0	\$1,049,239	\$1,049,239
7	F.T.E.				8.0
8					
9	(12) Board of Nursing - Informational				
10	Personal Services	\$0	\$0	\$679,013	\$679,013
11	Operating Expenses	\$0	\$0	\$837,486	\$837,486
12					
13	Total	\$0	\$0	\$1,516,499	\$1,516,499
14	F.T.E.				9.0
15					
16	(13) Board of Nursing Home Administrators - Info		**	** ***	** ***
17	Personal Services	\$0	\$0	\$2,385	\$2,385
18	Operating Expenses	\$0	\$0	\$66,285	\$66,285
19		40	40	0.50.570	A 50 580
20 21	Total	\$0	\$0	\$68,670	\$68,670
22	F.T.E.				0.0
23	(14) Possed of Outcompton. Informational				
24	(14) Board of Optometry - Informational Personal Services	\$0	\$0	\$1,138	\$1,138
25		\$0 \$0	\$0 \$0	\$1,138 \$70,892	\$1,138 \$70,892
26	Operating Expenses	\$0	\$0	\$70,892	\$70,892
27	Total	\$0	\$0	\$72,030	\$72,030
28	F.T.E.	ΨΟ	ΨΟ	\$72,030	0.0
29	1.1.L.				0.0
30	(15) Board of Pharmacy - Informational				
31	Personal Services	\$0	\$75,000	\$569,960	\$644,960
32	Operating Expenses	\$0	\$400,000	\$653,333	\$1,053,333
33	- Francis — Francis	**	4,	,,	+-,,
34	Total	\$0	\$475,000	\$1,223,293	\$1,698,293
35	F.T.E.				6.4
36					
37	(16) Board of Podiatry Examiners - Informational				
38	Personal Services	\$0	\$0	\$291	\$291
39	Operating Expenses	\$0	\$0	\$21,230	\$21,230
40					
41	Total	\$0	\$0	\$21,521	\$21,521
42	F.T.E.				0.0
43					
44	(17) Board of Massage Therapy - Informational				
45	Personal Services	\$0	\$0	\$1,600	\$1,600
46	Operating Expenses	\$0	\$0	\$83,650	\$83,650
47					
48	Total	\$0	\$0	\$85,250	\$85,250
49	F.T.E.				0.0

- 16 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(18) Board of Speech Language Pathology - Infor	mational			
3	Personal Services	\$0	\$0	\$1,140	\$1,140
4	Operating Expenses	\$0	\$0	\$45,132	\$45,132
5				. ,	
6	Total	\$0	\$0	\$46,272	\$46,272
7	F.T.E.				0.0
8					
9	(19) Board of Certified Professional Midwives - I	nformational			
10	Operating Expenses	\$0	\$0	\$20,008	\$20,008
11					
12	Total	\$0	\$0	\$20,008	\$20,008
13	F.T.E.				0.0
14					
15	(20) DEPARTMENT TOTAL, DEPARTMENT (		*******	*** *** ***	****
16	Personal Services	\$5,236,392	\$16,324,204	\$13,220,522	\$34,781,118
17 18	Operating Expenses	\$3,925,931	\$30,528,053	\$34,415,483	\$68,869,467
19	T 1	фо 1 <i>c</i> 2 222	¢46,952,257	Ф47. c2 c 005	¢102.650.505
20	Total F.T.E.	\$9,162,323	\$46,852,257	\$47,636,005	\$103,650,585
21	F.1.E.				448.8
22	SECTION 14. DEPARTMENT OF LABOR AND REC	HII ATION			
23	(1) Administration, Secretary of Labor	JOLITHON			
24	Personal Services	\$55,888	\$3,342,602	\$180,569	\$3,579,059
25	Operating Expenses	\$718,155	\$7,786,536	\$137,202	\$8,641,893
26	. r	, , , , , , ,	1.7	,,	, , , , , , , , , , , , , , , , , , , ,
27	Total	\$774,043	\$11,129,138	\$317,771	\$12,220,952
28	F.T.E.				52.6
29					
30	(2) Unemployment Insurance Service				
31	Personal Services	\$0	\$4,149,185	\$0	\$4,149,185
32	Operating Expenses	\$0	\$2,637,079	\$0	\$2,637,079
33					
34	Total	\$0	\$6,786,264	\$0	\$6,786,264
35	F.T.E.				72.0
36					
37	(3) Field Operations				
38	Personal Services	\$550,539	\$9,658,816	\$0	\$10,209,355
39	Operating Expenses	\$115,716	\$2,574,542	\$0	\$2,690,258
40 41	m . 1	DCCC 255	#12 222 250	Φ0	#12 000 c12
42	Total F.T.E.	\$666,255	\$12,233,358	\$0	\$12,899,613 166.0
43	F.1.E.				100.0
44	(4) State Labor Law Administration				
45	Personal Services	\$632,235	\$239,375	\$262,867	\$1,134,477
46	Operating Expenses	\$105,829	\$61,068	\$247,335	\$414,232
47	- L	Ţ. 00,0 <u>2</u> )	+01,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷ · · · · · · · · · · · ·
48	Total	\$738,064	\$300,443	\$510,202	\$1,548,709
49	F.T.E.				15.3

- 17 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(5) Board of Accountancy - Informational				
3	Personal Services	\$0	\$0	\$155,902	\$155,902
4	Operating Expenses	\$0	\$0	\$176,179	\$176,179
4 5					
6	Total	\$0	\$0	\$332,081	\$332,081
7	F.T.E.				2.6
8					
9	(6) Board of Barber Examiners - Informational				
10	Personal Services	\$0	\$0	\$14,896	\$14,896
11	Operating Expenses	\$0	\$0	\$9,316	\$9,316
12					
13	Total	\$0	\$0	\$24,212	\$24,212
14	F.T.E.				0.2
15					
16	(7) Cosmetology Commission - Informational				
17	Personal Services	\$0	\$0	\$230,069	\$230,069
18	Operating Expenses	\$0	\$0	\$124,435	\$124,435
19					
20	Total	\$0	\$0	\$354,504	\$354,504
21	F.T.E.				4.3
22					
23	(8) Plumbing Commission - Informational				
24	Personal Services	\$0	\$0	\$433,351	\$433,351
25	Operating Expenses	\$0	\$0	\$202,103	\$202,103
26					
27	Total	\$0	\$0	\$635,454	\$635,454
28	F.T.E.				7.1
29					
30	(9) Board of Technical Professions - Informational				
31	Personal Services	\$0	\$0	\$236,379	\$236,379
32	Operating Expenses	\$0	\$0	\$183,880	\$183,880
33					
34	Total	\$0	\$0	\$420,259	\$420,259
35	F.T.E.				4.1
36					
37	(10) Electrical Commission - Informational				
38	Personal Services	\$0	\$0	\$1,451,805	\$1,451,805
39	Operating Expenses	\$0	\$0	\$499,505	\$499,505
40					
41	Total	\$0	\$0	\$1,951,310	\$1,951,310
42	F.T.E.				23.1
43					
44	(11) Real Estate Commission - Informational				
45	Personal Services	\$0	\$0	\$364,648	\$364,648
46	Operating Expenses	\$0	\$0	\$231,436	\$231,436
47					
48	Total	\$0	\$0	\$596,084	\$596,084
49	F.T.E.				5.1

- 18 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1 2	(12) Abstracters Board of Examiners - Informational				
2 3	Personal Services	\$0	\$0	\$7,296	\$7,296
4	Operating Expenses	\$0	\$0	\$38,625	\$38,625
5	Spending Empended	40	Ψ0	450,025	φ50,025
6	Total	\$0	\$0	\$45,921	\$45,921
7	F.T.E.				0.0
8					
9	(13) South Dakota Athletic Commission - Information	al			
10	Personal Services	\$0	\$0	\$10,679	\$10,679
11	Operating Expenses	\$0	\$0	\$47,386	\$47,386
12					
13	Total	\$0	\$0	\$58,065	\$58,065
14	F.T.E.				0.0
15					
16 17	(14) Banking	Φ0	40	Φ2.000.02 <i>5</i>	ф2 000 0 <b>2</b> 5
18	Personal Services	\$0 \$0	\$0 \$0	\$3,090,025	\$3,090,025
19	Operating Expenses	\$0	\$0	\$978,611	\$978,611
20	Total	\$0	\$0	\$4,068,636	\$4,068,636
21	F.T.E.	\$0	\$0	\$4,008,030	35.5
22	1.1.L.				33.3
23	(15) Trust Captive Insurance Company - Informationa	1			
24	Personal Services	\$0	\$0	\$18,699	\$18,699
25	Operating Expenses	\$0	\$0	\$164,579	\$164,579
26	1 0 1				
27	Total	\$0	\$0	\$183,278	\$183,278
28	F.T.E.				0.0
29					
30	(16) Insurance				
31	Personal Services	\$0	\$20,910	\$2,556,637	\$2,577,547
32	Operating Expenses	\$0	\$20,000	\$829,055	\$849,055
33					
34	Total	\$0	\$40,910	\$3,385,692	\$3,426,602
35 36	F.T.E.				37.7
37	(17) DEPARTMENT TOTAL, DEPARTMENT OF L.	ADOD AND DECLILAT	CION		
38	Personal Services	\$1,238,662	\$17,410,888	\$9,013,822	\$27,663,372
39	Operating Expenses	\$939,700	\$13,079,225	\$3,869,647	\$17,888,572
40	Operating Expenses	Ψ/3/,700	\$13,077,223	\$3,007,047	ψ17,000,372
41	Total	\$2,178,362	\$30,490,113	\$12,883,469	\$45,551,944
42	F.T.E.	\$2,176,562	450, 150,115	Ψ1 <b>2</b> ,000,100	425.6
43					
44	SECTION 15. DEPARTMENT OF TRANSPORTATION				
45	(1) General Operations				
46	Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
47	Operating Expenses	\$25,502	\$30,121,451	\$98,760,965	\$128,907,918
48					
49	Total	\$554,671	\$41,612,045	\$159,475,908	\$201,642,624
50	F.T.E.				1,014.3

- 19 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(2) Construction Contracts - Informational				
3	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
4					
5	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
6 7	F.T.E.				0.0
8	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRA	NSPORTATION			
9	Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
10	Operating Expenses	\$25,502	\$377,190,324	\$243,305,250	\$620,521,076
11					
12	Total	\$554,671	\$388,680,918	\$304,020,193	\$693,255,782
13 14	F.T.E.				1,014.3
15	SECTION 16. DEPARTMENT OF EDUCATION				
16	(1) Administration, Secretary of Education				
17	Personal Services	\$1,528,065	\$1,049,034	\$77,845	\$2,654,944
18	Operating Expenses	\$1,106,359	\$5,372,684	\$110,137	\$6,589,180
19					
20 21	Total	\$2,634,424	\$6,421,718	\$187,982	\$9,244,124
22	F.T.E.				35.0
23	(2) Workforce Education Fund				
24	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
25					
26	Total	\$0	\$0	\$1,125,000	\$1,125,000
27 28	F.T.E.				0.0
29	(3) State Aid to General Education				
30	Operating Expenses	\$477,303,537	\$0	\$0	\$477,303,537
31					
32	Total	\$477,303,537	\$0	\$0	\$477,303,537
33	F.T.E.				0.0
34 35	(4) State Aid to Special Education				
36	Operating Expenses	\$68,548,042	\$0	\$0	\$68,548,042
37	5 r	, -			,,-
38	Total	\$68,548,042	\$0	\$0	\$68,548,042
39	F.T.E.				0.0
40 41	(5) 6				
42	(5) Sparsity Payments Operating Expenses	\$2,038,269	\$0	\$0	\$2,038,269
43	Operating Expenses	\$2,036,209	φυ	φυ	\$2,036,209
44	Total	\$2,038,269	\$0	\$0	\$2,038,269
45	F.T.E.				0.0
46					
47 48	(6) National Board Certified Teachers and Counselors	h. =0 000	± -	±-	44-000
48 49	Operating Expenses	\$150,000	\$0	\$0	\$150,000
50	Total	\$150,000	\$0	\$0	\$150,000
51	F.T.E.	Ψ130,000	φυ	φυ	0.0

- 20 - SB 172

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	(7) Technology and Innovation in Schools				
2 3 4	Operating Expenses	\$12,567,337	\$0	\$1,875,633	\$14,442,970
5	Total	\$12,567,337	\$0	\$1,875,633	\$14,442,970
6 7	F.T.E.	, ,,,,,,,,,		, ,,	0.0
8	(8) Postsecondary Vocational Education				
9	Personal Services	\$236,953	\$0	\$44,077	\$281,030
10	Operating Expenses	\$24,533,774	\$0	\$138,472	\$24,672,246
11					
12	Total	\$24,770,727	\$0	\$182,549	\$24,953,276
13	F.T.E.				2.0
14					
15	(9) Postsecondary Voc Ed Tuition Assistance				
16	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
17					
18	Total	\$1,831,820	\$0	\$0	\$1,831,820
19	F.T.E.				0.0
20					
21	(10) Postsecondary Instructor Salary Enhancemer		**	**	** ***
22 23	Operating Expenses	\$3,105,750	\$0	\$0	\$3,105,750
24	Total	\$3,105,750	\$0	\$0	\$3,105,750
25	F.T.E.				0.0
26					
27	(11) Education Resources				
28	Personal Services	\$2,097,539	\$3,678,062	\$381,208	\$6,156,809
29 30	Operating Expenses	\$8,681,179	\$175,481,630	\$604,572	\$184,767,381
31	Total	\$10,778,718	\$179,159,692	\$985,780	\$190,924,190
32	F.T.E.				83.5
33					
34	(12) History				
35	Personal Services	\$1,002,238	\$422,433	\$1,362,336	\$2,787,007
36	Operating Expenses	\$1,236,396	\$806,019	\$998,812	\$3,041,227
37					
38	Total	\$2,238,634	\$1,228,452	\$2,361,148	\$5,828,234
39	F.T.E.				44.0
40					
41	(13) Library Services				
42	Personal Services	\$1,068,611	\$363,222	\$0	\$1,431,833
43	Operating Expenses	\$864,632	\$892,592	\$27,900	\$1,785,124
44					
45	Total	\$1,933,243	\$1,255,814	\$27,900	\$3,216,957
46	F.T.E.				22.5
47					
48	(14) DEPARTMENT TOTAL, DEPARTMENT (				
49	Personal Services	\$5,933,406	\$5,512,751	\$1,865,466	\$13,311,623
50 51	Operating Expenses	\$601,967,095	\$182,552,925	\$4,880,526	\$789,400,546
52	Total	\$607,900,501	\$188,065,676	\$6,745,992	\$802,712,169
53	F.T.E.				187.0

- 21 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
2 3	(1) Administration, Secretary of Public Safety				
4	Personal Services	\$133,088	\$164,060	\$701,420	\$998,568
5	Operating Expenses	\$14,736	\$4,273	\$161,553	\$180,562
6					
7	Total	\$147,824	\$168,333	\$862,973	\$1,179,130
8	F.T.E.				10.5
9					
10	(2) Highway Patrol				
11	Personal Services	\$606,692	\$2,089,940	\$17,869,310	\$20,565,942
12 13	Operating Expenses	\$892,064	\$5,676,528	\$7,591,070	\$14,159,662
13 14	T 1	¢1 400 756	ФП ПСС 4CD	¢25,460,200	#24.725.604
15	Total F.T.E.	\$1,498,756	\$7,766,468	\$25,460,380	\$34,725,604 279.0
16	P. I.E.				279.0
17	(3) Emergency Services & Homeland Security				
18	Personal Services	\$1,012,130	\$1,469,042	\$208,717	\$2,689,889
19	Operating Expenses	\$378,272	\$7,986,665	\$101,239	\$8,466,176
20					
21	Total	\$1,390,402	\$9,455,707	\$309,956	\$11,156,065
22	F.T.E.				32.5
23					
24	(4) Legal and Regulatory Services				
25	Personal Services	\$183,866	\$160,152	\$5,042,640	\$5,386,658
26 27	Operating Expenses	\$1,322,160	\$8,465,804	\$3,540,542	\$13,328,506
28	Total	\$1.506.026	¢0 625 056	\$8,583,182	\$18,715,164
29	F.T.E.	\$1,506,026	\$8,625,956	\$0,303,102	101.5
30	1.1.L.				101.5
31	(5) 911 Coordination Board - Informational				
32	Personal Services	\$0	\$0	\$114,209	\$114,209
33	Operating Expenses	\$0	\$0	\$3,795,828	\$3,795,828
34					
35	Total	\$0	\$0	\$3,910,037	\$3,910,037
36	F.T.E.				1.0
37					
38	(6) DEPARTMENT TOTAL, DEPARTMENT OF			*** *** ***	*** *** * * * * * * * * * * * * * * * *
39 40	Personal Services	\$1,935,776	\$3,883,194	\$23,936,296	\$29,755,266
40	Operating Expenses	\$2,607,232	\$22,133,270	\$15,190,232	\$39,930,734
42	Total	\$4,543,008	\$26,016,464	\$39,126,528	\$69,686,000
43	F.T.E.	φτ,5τ5,000	\$20,010,404	Ψ37,120,320	424.5
44					.25
45	SECTION 18. BOARD OF REGENTS				
46	(1) Board of Regents Central Office				
47	Personal Services	\$4,550,027	\$0	\$1,928,614	\$6,478,641
48	Operating Expenses	\$18,723,000	\$574,447	\$47,556,672	\$66,854,119
49					
50	Total	\$23,273,027	\$574,447	\$49,485,286	\$73,332,760
51	F.T.E.				65.3

- 22 - SB 172

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	(2) Research Pool				
4	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
5	Total	\$1,000,000	\$0	\$0	\$1,000,000
6	F.T.E.				0.0
7					
8	(3) South Dakota Scholarships				
9	Operating Expenses	\$6,761,885	\$0	\$0	\$6,761,885
10					
11	Total	\$6,761,885	\$0	\$0	\$6,761,885
12	F.T.E.				0.0
13					
14 15	(4) University of South Dakota	ф <b>22</b> 1 <b>7</b> 0 100	Φ.C. 402 201	<b>#52 757 120</b>	<b>#01 410 617</b>
16	Personal Services	\$32,170,188 \$3,257,298	\$6,483,291	\$52,757,138 \$45,055,088	\$91,410,617
17	Operating Expenses	\$3,237,298	\$3,078,465	\$45,055,088	\$51,390,851
18	Total	\$35,427,486	\$9,561,756	\$97,812,226	\$142,801,468
19	F.T.E.	\$33,427,480	\$9,501,750	\$97,812,220	1,081.9
20	1.1.L.				1,001.9
21	(5) University of South Dakota Law School				
22	Personal Services	\$1,586,745	\$70,863	\$2,387,680	\$4,045,288
23	Operating Expenses	\$205,240	\$2,483	\$820,971	\$1,028,694
24					
25	Total	\$1,791,985	\$73,346	\$3,208,651	\$5,073,982
26	F.T.E.				33.3
27					
28	(6) University of South Dakota School of Medicine				
29	Personal Services	\$19,665,266	\$5,501,583	\$13,765,693	\$38,932,542
30	Operating Expenses	\$3,421,010	\$7,081,558	\$10,277,699	\$20,780,267
31					
32 33	Total	\$23,086,276	\$12,583,141	\$24,043,392	\$59,712,809
33 34	F.T.E.				341.5
35	(7) South Delrote State University				
36	(7) South Dakota State University Personal Services	\$42,068,970	\$9,511,838	\$94,274,625	\$145,855,433
37	Operating Expenses	\$5,322,188	\$14,600,000	\$80,881,293	\$100,803,481
38	Operating Expenses	Ψ5,322,100	Ψ14,000,000	Ψ00,001,293	Ψ100,003,401
39	Total	\$47,391,158	\$24,111,838	\$175,155,918	\$246,658,914
40	F.T.E.	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , ,	,,,	1,647.7
41					
42	(8) SDSU Extension				
43	Personal Services	\$8,177,232	\$3,308,602	\$1,073,664	\$12,559,498
44	Operating Expenses	\$304,152	\$3,627,811	\$1,361,053	\$5,293,016
45					
46	Total	\$8,481,384	\$6,936,413	\$2,434,717	\$17,852,514
47	F.T.E.				190.4

- 23 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	(9) Agricultural Experiment Station				
3	Personal Services	\$11,796,167	\$5,058,124	\$5,337,826	\$22,192,117
4	Operating Expenses	\$627,155	\$6,260,000	\$10,051,545	\$16,938,700
4 5 6					
6	Total	\$12,423,322	\$11,318,124	\$15,389,371	\$39,130,817
7	F.T.E.				241.3
8					
9	(10) SD School of Mines and Technology				
10	Personal Services	\$16,004,084	\$6,773,973	\$22,333,286	\$45,111,343
11 12	Operating Expenses	\$948,441	\$8,528,272	\$19,147,739	\$28,624,452
13	T 1	¢1.c.052.525	¢15 200 045	¢41,401,005	ф <b>72.725.705</b>
13 14	Total	\$16,952,525	\$15,302,245	\$41,481,025	\$73,735,795
15	F.T.E.				433.4
16	(11) Northern State University				
17	Personal Services	\$13,928,684	\$1,414,312	\$13,510,962	\$28,853,958
18	Operating Expenses	\$897,046	\$581,001	\$11,298,536	\$12,776,583
19	Operating Expenses	\$677,040	Ψ361,001	\$11,276,330	\$12,770,303
20	Total	\$14,825,730	\$1,995,313	\$24,809,498	\$41,630,541
21	F.T.E.	Ψ14,023,730	Ψ1,773,313	Ψ24,000,470	365.0
22	1.1.2.				303.0
23	(12) Black Hills State University				
24	Personal Services	\$9,030,111	\$2,652,568	\$20,443,925	\$32,126,604
25	Operating Expenses	\$632,804	\$1,643,371	\$13,814,906	\$16,091,081
26					
27	Total	\$9,662,915	\$4,295,939	\$34,258,831	\$48,217,685
28	F.T.E.				410.0
29					
30	(13) Dakota State University				
31	Personal Services	\$9,263,099	\$1,192,159	\$20,302,213	\$30,757,471
32	Operating Expenses	\$651,459	\$1,807,953	\$16,912,056	\$19,371,468
33					
34	Total	\$9,914,558	\$3,000,112	\$37,214,269	\$50,128,939
35	F.T.E.				326.8
36					
37	(14) SD School for the Deaf				
38	Personal Services	\$1,879,244	\$0	\$0	\$1,879,244
39	Operating Expenses	\$1,010,545	\$0	\$667,256	\$1,677,801
40 41	m . 1	<b>42</b> 000 <b>5</b> 00	40	0.558.055	42.555.045
41	Total	\$2,889,789	\$0	\$667,256	\$3,557,045
43	F.T.E.				24.5
43 44	(15) CD Cahool for the Dlind and Viscolly Lucy'				
44	(15) SD School for the Blind and Visually Impaired Personal Services	\$2.765.672	\$11.052	\$105,000	\$2,072,625
46	Operating Expenses	\$2,765,673 \$302,011	\$11,952 \$26,361	\$195,000 \$299,815	\$2,972,625 \$628,187
47	Operating Expenses	φ502,011	φ20,301	φ299,013	φυ20,107
48	Total	\$3,067,684	\$38,313	\$494,815	\$3,600,812
<del>4</del> 9	F.T.E.	Ψ2,007,004	ψ30,313	ψ <del>τ21,</del> 013	48.6
17	1.1.1.				40.0

- 24 - SB 172

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	40 DED DE GENERAL DO DE DE CE				
2 3	(16) DEPARTMENT TOTAL, BOARD OF R		¢41.070.265	¢249.210.626	¢462 175 201
4	Personal Services	\$172,885,490	\$41,979,265	\$248,310,626	\$463,175,381
5	Operating Expenses	\$44,064,234	\$47,811,722	\$258,144,629	\$350,020,585
6	Total	\$216,949,724	\$89,790,987	\$506,455,255	\$813,195,966
7	F.T.E.	\$210,949,724	\$69,790,967	\$300,433,233	5,209.7
8	F. I.E.				3,209.7
9	SECTION 19. DEPARTMENT OF THE MILITAR	Y			
10	(1) Adjutant General				
11	Personal Services	\$438,007	\$0	\$0	\$438,007
12	Operating Expenses	\$133,744	\$10,306	\$29,254	\$173,304
13					
14	Total	\$571,751	\$10,306	\$29,254	\$611,311
15	F.T.E.				5.3
16					
17	(2) Army Guard				
18	Personal Services	\$420,722	\$3,149,402	\$0	\$3,570,124
19	Operating Expenses	\$2,729,682	\$12,650,725	\$0	\$15,380,407
20					
21	Total	\$3,150,404	\$15,800,127	\$0	\$18,950,531
22	F.T.E.				63.1
23 24	(2) A: G 1				
2 <del>4</del> 25	(3) Air Guard Personal Services	\$204,892	\$2,891,995	\$0	\$3,096,887
26	Operating Expenses	\$204,892 \$254,066	\$2,712,093	\$0 \$0	\$2,966,159
27	Operating Expenses	\$254,000	\$2,712,093	φυ	\$2,900,139
28	Total	\$458,958	\$5,604,088	\$0	\$6,063,046
29	F.T.E.	+ 100,200	72,000,000	**	48.0
30					
31	(4) DEPARTMENT TOTAL, DEPARTMENT	Γ OF THE MILITARY			
32	Personal Services	\$1,063,621	\$6,041,397	\$0	\$7,105,018
33	Operating Expenses	\$3,117,492	\$15,373,124	\$29,254	\$18,519,870
34					
35	Total	\$4,181,113	\$21,414,521	\$29,254	\$25,624,888
36	F.T.E.				116.4
37					
38	SECTION 20. DEPARTMENT OF VETERANS' A	FFAIRS			
39	(1) Veterans' Benefits and Services				
40	Personal Services	\$1,261,149	\$158,930	\$0	\$1,420,079
41 42	Operating Expenses	\$483,815	\$49,117	\$61,000	\$593,932
42	m . 1	Ø1.744.064	#200 0.4 <b>7</b>	<b>#</b> <1,000	Φ2 01 4 01 1
44	Total	\$1,744,964	\$208,047	\$61,000	\$2,014,011
45	F.T.E.				22.0
46	(2) State Veterans' Home				
47	Personal Services	\$2,528,195	\$3,405,142	\$1,048,359	\$6,981,696
48	Operating Expenses	\$0	\$0	\$3,329,930	\$3,329,930
49	- Farming Surkamen	Ψ	ΨΟ	-0,0-2,,200	<i>\$2,227,730</i>
50	Total	\$2,528,195	\$3,405,142	\$4,378,289	\$10,311,626
51	F.T.E.				118.2

- 25 - SB 172

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2	(3) State Veterans' Cemetery				
2 3 4	Operating Expenses	\$150,000	\$0	\$0	\$150,000
5	Total	\$150,000	\$0	\$0	\$150,000
6	F.T.E.				0.0
7					
8	(4) DEPARTMENT TOTAL, DEPARTMENT	OF VETERANS' AFFAIRS			
9	Personal Services	\$3,789,344	\$3,564,072	\$1,048,359	\$8,401,775
10	Operating Expenses	\$633,815	\$49,117	\$3,390,930	\$4,073,862
11 12	m . 1	Φ4 4 <b>22</b> 150	Φ2 C12 100	ф. 420.200	Φ12 475 c27
13	Total	\$4,423,159	\$3,613,189	\$4,439,289	\$12,475,637
14	F.T.E.				140.2
15	SECTION 21. DEPARTMENT OF CORRECTIONS	2			
16	(1) Administration, Corrections Central Office				
17	Personal Services	\$1,722,404	\$103,852	\$0	\$1,826,256
18	Operating Expenses	\$1,179,549	\$866,665	\$0	\$2,046,214
19	chamme and any	+-,,	,,,,,,,	7.7	+=,···,-··
20	Total	\$2,901,953	\$970,517	\$0	\$3,872,470
21	F.T.E.				22.0
22					
23	(2) Mike Durfee State Prison				
24	Personal Services	\$12,185,574	\$52,238	\$0	\$12,237,812
25	Operating Expenses	\$6,791,778	\$51,213	\$0	\$6,842,991
26					
27	Total	\$18,977,352	\$103,451	\$0	\$19,080,803
28	F.T.E.				209.0
29					
30	(3) State Penitentiary	******		**	********
31 32	Personal Services	\$18,912,610	\$57,541	\$0	\$18,970,151
33	Operating Expenses	\$6,762,584	\$60,495	\$0	\$6,823,079
34	Total	\$25,675,194	\$118,036	\$0	\$25,793,230
35	F.T.E.	\$23,073,194	\$110,030	φυ	321.0
36	1.1.1.				321.0
37	(4) Women's Prison				
38	Personal Services	\$4,024,724	\$60,132	\$0	\$4,084,856
39	Operating Expenses	\$1,932,665	\$23,659	\$0	\$1,956,324
40					
41	Total	\$5,957,389	\$83,791	\$0	\$6,041,180
42	F.T.E.				69.0
43					
44	(5) Pheasantland Industries				
45	Personal Services	\$0	\$0	\$1,048,459	\$1,048,459
46	Operating Expenses	\$0	\$0	\$2,432,087	\$2,432,087
47					
48	Total	\$0	\$0	\$3,480,546	\$3,480,546
49	F.T.E.				16.0

- 26 - SB 172

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	TONDS	FUNDS	PONDS
2	(6) Inmate Services				
3	Personal Services	\$2,997,859	\$81,665	\$0	\$3,079,524
4 5	Operating Expenses	\$30,711,287	\$995,534	\$0	\$31,706,821
6	Total	\$33,709,146	\$1,077,199	\$0	\$34,786,345
7	F.T.E.	ψ33,702,110	Ψ1,077,177	Ψ	48.5
8	1.1.2.				10.5
9	(7) Parole Services				
10	Personal Services	\$3,950,873	\$0	\$0	\$3,950,873
11	Operating Expenses	\$2,271,622	\$0	\$0	\$2,271,622
12	Operating 2.Aprilson	\$2,2 \ 1,022	Ψ0	40	<i>\$2,211,022</i>
13	Total	\$6,222,495	\$0	\$0	\$6,222,495
14	F.T.E.	1.7, 7.2			62.0
15					
16	(8) Juvenile Community Corrections				
17	Personal Services	\$2,040,747	\$0	\$0	\$2,040,747
18	Operating Expenses	\$10,191,609	\$3,341,131	\$0	\$13,532,740
19					
20	Total	\$12,232,356	\$3,341,131	\$0	\$15,573,487
21	F.T.E.				30.0
22					
23	(9) DEPARTMENT TOTAL, DEPARTMENT C	OF CORRECTIONS			
24	Personal Services	\$45,834,791	\$355,428	\$1,048,459	\$47,238,678
25	Operating Expenses	\$59,841,094	\$5,338,697	\$2,432,087	\$67,611,878
26					
27	Total	\$105,675,885	\$5,694,125	\$3,480,546	\$114,850,556
28	F.T.E.				777.5
29					
30	SECTION 22. DEPARTMENT OF HUMAN SERVICE	CES			
31	(1) Administration, Secretary of Human Services	8			
32	Personal Services	\$815,505	\$833,235	\$0	\$1,648,740
33	Operating Expenses	\$330,895	\$166,932	\$2,292	\$500,119
34					
35	Total	\$1,146,400	\$1,000,167	\$2,292	\$2,148,859
36	F.T.E.				23.0
37					
38	(2) Developmental Disabilities				
39	Personal Services	\$729,272	\$754,617	\$0	\$1,483,889
40	Operating Expenses	\$62,192,798	\$90,655,585	\$5,597,382	\$158,445,765
41 42	T-4-1	\$40,000,000	¢01 410 202	<b>\$5.507.000</b>	¢150.000.551
	Total	\$62,922,070	\$91,410,202	\$5,597,382	\$159,929,654
43 44	F.T.E.				20.5
	(2) C	.1.1			
45 46	(3) South Dakota Developmental Center - Redfie Personal Services		\$11.404.004	¢Ω	¢10,020,022
40 47		\$8,434,038	\$11,404,984	\$0 \$857.224	\$19,839,022
48	Operating Expenses	\$2,291,015	\$2,903,362	\$857,224	\$6,051,601
49	Total	\$10,725,053	\$14,308,346	\$857,224	\$25,890,623
50	F.T.E.	φ10,723,033	φ1 <del>4</del> ,500,540	φ0 <i>31,22</i> 4	346.6
50	$\Gamma, \Gamma, \mathbf{E}$ ,				340.0

- 27 - SB 172

1			GENERAL	FEDERAL	OTHER	TOTAL
2       (4) Long Term Services and Supports       \$2,480,683       \$4,423,677       \$24,629       \$6,928,98         4       Operating Expenses       \$89,683,911       \$121,972,537       \$815,734       \$212,472,18:         5       Total       \$92,164,594       \$126,396,214       \$840,363       \$219,401,17         7       F.T.E.       99.4         8       \$90,4816       \$5,800,444       \$0       \$6,705,26         11       Operating Expenses       \$4,063,595       \$13,334,528       \$2,351,071       \$19,749,19         12       13       Total       \$4,968,411       \$19,134,972       \$2,351,071       \$26,454,45         14       F.T.E.       102.         15       \$1,301,680       \$1,301,680       \$1,301,680         18       \$1,278,859       \$186,814       \$1,979,366			FUNDS	FUNDS	FUNDS	FUNDS
4       Operating Expenses       \$89,683,911       \$121,972,537       \$815,734       \$212,472,185         5       Total       \$92,164,594       \$126,396,214       \$840,363       \$219,401,17         7       F.T.E.       99.6         8       \$904,816       \$5,800,444       \$0       \$6,705,266         11       Operating Expenses       \$4,063,595       \$13,334,528       \$2,351,071       \$19,749,196         12       13       Total       \$4,968,411       \$19,134,972       \$2,351,071       \$26,454,456         14       F.T.E.       \$102.         15       \$66       Telecommunication Devices for the Deaf       \$0       \$0       \$1,301,680       \$1,301,680         18       \$1       \$0       \$0       \$1,301,680       \$1,301,680         18       \$1       \$0       \$0       \$1,301,680       \$1,301,680         19       Total       \$0       \$0       \$1,301,680       \$1,301,680         20       F.T.E.       \$0       \$0       \$1,301,680       \$1,301,680         21       \$0       \$0       \$0       \$1,301,680       \$1,301,680         22       \$0       \$0       \$0       \$1,301,680       \$1,301,680						
4       Operating Expenses       \$89,683,911       \$121,972,537       \$815,734       \$212,472,185         5       Total       \$92,164,594       \$126,396,214       \$840,363       \$219,401,17         7       F.T.E.       99.6         8       \$904,816       \$5,800,444       \$0       \$6,705,266         11       Operating Expenses       \$4,063,595       \$13,334,528       \$2,351,071       \$19,749,196         12       13       Total       \$4,968,411       \$19,134,972       \$2,351,071       \$26,454,456         14       F.T.E.       \$102.         15       \$66       Telecommunication Devices for the Deaf       \$0       \$0       \$1,301,680       \$1,301,680         18       \$1       \$0       \$0       \$1,301,680       \$1,301,680         18       \$1       \$0       \$0       \$1,301,680       \$1,301,680         19       Total       \$0       \$0       \$1,301,680       \$1,301,680         20       F.T.E.       \$0       \$0       \$1,301,680       \$1,301,680         21       \$0       \$0       \$0       \$1,301,680       \$1,301,680         22       \$0       \$0       \$0       \$1,301,680       \$1,301,680	2					
5 6 Total \$92,164,594 \$126,396,214 \$840,363 \$219,401,17 7 F.T.E. 99.4 840,363 \$219,401,17 7 F.T.E. 99.4 840,363 \$219,401,17 7 F.T.E. 99.4 99.4 99.5 99.5 99.5 99.5 99.5 99.						\$6,928,989
6       Total       \$92,164,594       \$126,396,214       \$840,363       \$219,401,17         7       F.T.E.       99.1         8       9       (5) Rehabilitation Services       \$904,816       \$5,800,444       \$0       \$6,705,266         11       Operating Expenses       \$4,063,595       \$13,334,528       \$2,351,071       \$19,749,19-19-19-19-19-19-19-19-19-19-19-19-19-1	4	Operating Expenses	\$89,683,911	\$121,972,537	\$815,734	\$212,472,182
7       F.T.E.       99.0         8       9       (5) Rehabilitation Services       \$904,816       \$5,800,444       \$0       \$6,705,266         11       Operating Expenses       \$4,063,595       \$13,334,528       \$2,351,071       \$19,749,19         12       13       Total       \$4,968,411       \$19,134,972       \$2,351,071       \$26,454,45         14       F.T.E.       102.         15       16       (6) Telecommunication Devices for the Deaf         17       Operating Expenses       \$0       \$0       \$1,301,680       \$1,301,680         18       19       Total       \$0       \$0       \$1,301,680       \$1,301,680         20       F.T.E.       0.0       \$0       \$1,301,680       \$1,301,680         21       22       (7) Service to the Blind and Visually Impaired       \$513,687       \$1,278,859       \$186,814       \$1,979,366						
8 9 (5) Rehabilitation Services 10 Personal Services \$904,816 \$5,800,444 \$0 \$6,705,266 11 Operating Expenses \$4,063,595 \$13,334,528 \$2,351,071 \$19,749,194 12 13 Total \$4,968,411 \$19,134,972 \$2,351,071 \$26,454,456 14 F.T.E. \$102. 15 16 (6) Telecommunication Devices for the Deaf 17 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 18 19 Total \$0 \$0 \$0 \$1,301,680 \$1,301,680 20 F.T.E. \$0.000 21 22 (7) Service to the Blind and Visually Impaired 23 Personal Services \$513,687 \$1,278,859 \$186,814 \$1,979,366			\$92,164,594	\$126,396,214	\$840,363	
9 (5) Rehabilitation Services 10 Personal Services \$904,816 \$5,800,444 \$0 \$6,705,266 11 Operating Expenses \$4,063,595 \$13,334,528 \$2,351,071 \$19,749,194 12 13 Total \$4,968,411 \$19,134,972 \$2,351,071 \$26,454,454 14 F.T.E. \$102. 15 16 (6) Telecommunication Devices for the Deaf 17 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 18 19 Total \$0 \$0 \$0 \$1,301,680 \$1,301,680 20 F.T.E. \$0.000000000000000000000000000000000	/	F.T.E.				99.0
10       Personal Services       \$904,816       \$5,800,444       \$0       \$6,705,266         11       Operating Expenses       \$4,063,595       \$13,334,528       \$2,351,071       \$19,749,196         12       13       Total       \$4,968,411       \$19,134,972       \$2,351,071       \$26,454,456         14       F.T.E.       102.         15       16       (6) Telecommunication Devices for the Deaf       17       Operating Expenses       \$0       \$0       \$1,301,680       \$1,301,680         18       19       Total       \$0       \$0       \$1,301,680       \$1,301,680         20       F.T.E.       0.0       \$0       \$1,301,680       \$1,301,680         21       21       \$0       \$0       \$1,278,859       \$186,814       \$1,979,360         23       Personal Services       \$513,687       \$1,278,859       \$186,814       \$1,979,360	ð 0	(6) P. I. 1711 of a G				
11 Operating Expenses \$4,063,595 \$13,334,528 \$2,351,071 \$19,749,194,194,194,194,194,194,194,194,194,1	10		<b>#004.01</b>	Ø5 000 444	φo	¢
12 13 Total \$4,968,411 \$19,134,972 \$2,351,071 \$26,454,454 14 F.T.E. 102. 15 16 (6) Telecommunication Devices for the Deaf 17 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 18 19 Total \$0 \$0 \$0 \$1,301,680 \$1,301,680 20 F.T.E. 0.0 21 22 (7) Service to the Blind and Visually Impaired 23 Personal Services \$513,687 \$1,278,859 \$186,814 \$1,979,360						
13 Total \$4,968,411 \$19,134,972 \$2,351,071 \$26,454,454 14 F.T.E. 102. 15 16 (6) Telecommunication Devices for the Deaf 17 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 18 19 Total \$0 \$0 \$0 \$1,301,680 \$1,301,680 20 F.T.E. 0.0 21 22 (7) Service to the Blind and Visually Impaired 23 Personal Services \$513,687 \$1,278,859 \$186,814 \$1,979,360		Operating Expenses	\$4,063,595	\$13,334,528	\$2,351,071	\$19,749,194
14       F.T.E.       102.         15       16       (6) Telecommunication Devices for the Deaf          17       Operating Expenses       \$0       \$0       \$1,301,680       \$1,301,680         18		Total	\$4.069.411	\$10 124 072	\$2.251.071	\$26.454.454
15 16 (6) Telecommunication Devices for the Deaf 17 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 18 19 Total \$0 \$0 \$0 \$1,301,680 \$1,301,680 20 F.T.E. 0.0 21 22 (7) Service to the Blind and Visually Impaired 23 Personal Services \$513,687 \$1,278,859 \$186,814 \$1,979,360			\$4,900,411	\$19,134,972	\$2,331,071	
16       (6) Telecommunication Devices for the Deaf         17       Operating Expenses       \$0       \$0       \$1,301,680       \$1,301,680         18       \$0       \$0       \$1,301,680       \$1,301,680         20       F.T.E.       \$0.00         21       \$0.00       \$0       \$1,301,680       \$1,301,680         21       \$0.00       \$0       \$1,301,680       \$1,301,680         21       \$0.00       \$0       \$1,201,680       \$1,301,680         21       \$0.00       \$0       \$1,301,680       \$1,301,680         22       \$0       \$0       \$0       \$1,301,680       \$1,301,680         23       Personal Services       \$513,687       \$1,278,859       \$186,814       \$1,979,360		r.r.b.				102.1
17 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 \$0 \$1,301,680 \$1,301,680 \$0 \$0 \$1,301,680 \$1,301,680 \$0 \$0 \$1,301,680 \$1,301,680 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		(6) Telecommunication Devices for the Deaf				
18 19     Total		* *	\$0	\$0	\$1,301,680	\$1.301.680
19 Total \$0 \$0 \$1,301,680 \$1,301,680 20 F.T.E. 0.0 21 22 (7) Service to the Blind and Visually Impaired 23 Personal Services \$513,687 \$1,278,859 \$186,814 \$1,979,360			**	**	4-,,	+-,,
20 F.T.E. 0.0 21 22 (7) Service to the Blind and Visually Impaired 23 Personal Services \$513,687 \$1,278,859 \$186,814 \$1,979,360		Total	\$0	\$0	\$1,301,680	\$1,301,680
22 (7) Service to the Blind and Visually Impaired 23 Personal Services \$513,687 \$1,278,859 \$186,814 \$1,979,360		F.T.E.				0.0
22 (7) Service to the Blind and Visually Impaired 23 Personal Services \$513,687 \$1,278,859 \$186,814 \$1,979,360						
	22	(7) Service to the Blind and Visually Impaired				
		Personal Services	\$513,687	\$1,278,859	\$186,814	\$1,979,360
	24	Operating Expenses	\$464,402	\$1,412,150	\$304,283	\$2,180,835
25						
		Total	\$978,089	\$2,691,009	\$491,097	\$4,160,195
		F.T.E.				29.2
28						
29 (8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES						
						\$38,585,260
31 Operating Expenses \$159,026,616 \$230,445,094 \$11,229,666 \$400,701,370	31	Operating Expenses	\$159,026,616	\$230,445,094	\$11,229,666	\$400,701,376
		T 1	¢172 004 617	¢254.040.010	¢11 441 100	¢420,20¢,62¢
			\$172,904,617	\$254,940,910	\$11,441,109	\$439,286,636
35 F.I.E. 620.3		F.1.E.				620.4
36 SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES		SECTION 23 DEPARTMENT OF ENVIRONMENT A	ND NATURAL RESOUR	CES		
37 (1) Financial and Technical Assistance			TO THE RESOUR	CLS		
20			\$2,227,401	\$1.713.278	\$753.148	\$4,693,827
20						\$1,281,145
40		φ 1 · · · · · φ	, , , , , , , , , , , , , , , , , , , ,	, ,	,,	. , - , -
44		Total	\$2,589,255	\$2,342,842	\$1,042,875	\$5,974,972
40		F.T.E.				56.5
43	43					
44 (2) Environmental Services		(2) Environmental Services				
		Personal Services	\$3,516,586	\$3,941,231	\$2,637,209	\$10,095,026
		Operating Expenses	\$608,509	\$2,136,905	\$887,610	\$3,633,024
47						
			\$4,125,095	\$6,078,136	\$3,524,819	\$13,728,050
49 F.T.E. 119.0	49	F.T.E.				119.0

- 28 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1 2	(3) Regulated Response Fund - Informational				
2 3	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
4	Operating Expenses	φ0	φυ	\$1,750,001	\$1,730,001
5	Total	\$0	\$0	\$1,750,001	\$1,750,001
6	F.T.E.				0.0
7					
8	(4) Livestock Cleanup Fund - Informational				
9	Operating Expenses	\$0	\$0	\$765,000	\$765,000
10					
11	Total	\$0	\$0	\$765,000	\$765,000
12 13	F.T.E.				0.0
13	(5) Patrolayum Palacca Commonsation				
15	(5) Petroleum Release Compensation Personal Services	\$0	\$0	\$418,374	\$418,374
16	Operating Expenses	\$0 \$0	\$0 \$0	\$418,374 \$71,106	\$71,106
17	Operating Expenses	ΨΟ	ΨΟ	Ψ/1,100	Ψ/1,100
18	Total	\$0	\$0	\$489,480	\$489,480
19	F.T.E.			,	5.0
20					
21	(6) Petroleum Release Compensation - Informational				
22	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
23					
24	Total	\$0	\$0	\$2,100,000	\$2,100,000
25 26	F.T.E.				0.0
27	(7) DEDARTMENT TOTAL DEDARTMENT OF ENV	IDONIMENT AND NA	TUDAL DECOUDEES		
28	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENV Personal Services	\$5,743,987	\$5,654,509	\$3,808,731	\$15,207,227
29	Operating Expenses	\$970,363	\$2,766,469	\$5,863,444	\$9,600,276
30	Operating Expenses	Ψ>70,303	Ψ2,700,109	ψ5,005,111	ψ>,000,270
31	Total	\$6,714,350	\$8,420,978	\$9,672,175	\$24,807,503
32	F.T.E.				180.5
33					
34	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
35	(1) South Dakota Retirement System				
36	Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
37	Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
38 39	T 1	ΦO	ΦO	¢4.710.622	¢4.710.622
40	Total F.T.E.	\$0	\$0	\$4,710,632	\$4,710,632 33.0
41	r.r.E.				33.0
42	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIR	REMENT SYSTEM			
43	Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
44	Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
45					
46	Total	\$0	\$0	\$4,710,632	\$4,710,632
47	F.T.E.				33.0

- 29 - SB 172

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		Terres	TONES	101125	101125
2 3	SECTION 25. PUBLIC UTILITIES COMMISSION				
	(1) Public Utilities Commission (PUC)				
4	Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
5	Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
6					
7	Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
8	F.T.E.				31.2
9					
10	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES				
11	Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
12	Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
13 14	m . 1	<b>\$500.511</b>	<b>42.12</b> .00.5	#2 002 <b>525</b>	44.040.254
15	Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
16	F.T.E.				31.2
17	SECTION 26. UNIFIED JUDICIAL SYSTEM				
18	(1) State Bar Association - Informational				
19	Personal Services	\$0	\$0	\$243,413	\$243,413
20	Operating Expenses	\$0 \$0	\$0 \$0	\$334,689	\$334,689
21	Operating Expenses	90	<b>\$</b> 0	\$334,069	\$334,089
22	Total	\$0	\$0	\$578,102	\$578,102
23	F.T.E.	Ψ	Ψ	φ370,102	3.0
24					5.0
25	(2) Unified Judicial System				
26	Personal Services	\$40,585,634	\$35,267	\$2,725,125	\$43,346,026
27	Operating Expenses	\$5,045,886	\$283,222	\$6,726,147	\$12,055,255
28					
29	Total	\$45,631,520	\$318,489	\$9,451,272	\$55,401,281
30	F.T.E.				583.2
31					
32	(3) Equal Access to Our Courts				
33	Operating Expenses	\$0	\$0	\$200,000	\$200,000
34					
35	Total	\$0	\$0	\$200,000	\$200,000
36	F.T.E.				0.0
37					
38	(4) DEPARTMENT TOTAL, UNIFIED JUDICIA				
39	Personal Services	\$40,585,634	\$35,267	\$2,968,538	\$43,589,439
40	Operating Expenses	\$5,045,886	\$283,222	\$7,260,836	\$12,589,944
41 42	m . 1	Φ45 <21 520	<b>#210.400</b>	#10.220.274	Φ5.6.1.TO 202
42	Total	\$45,631,520	\$318,489	\$10,229,374	\$56,179,383
43 44	F.T.E.				586.2
45	SECTION 27. LEGISLATIVE BRANCH				
46	(1) Legislative Operations				
<del>4</del> 0	Single Line Item Appropriation	\$6,860,127	\$0	\$0	\$6,860,127
48	Single Line item Appropriation	φυ,ουυ,127	φU	φυ	φυ,ουυ,127
49	Total	\$6,860,127	\$0	\$0	\$6,860,127
50	F.T.E.	φ0,000,127	ΨΟ	ΨΟ	31.6
23	1.1.12.				51.0

- 30 - SB 172

Care			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Single Line Item Appropriation						
Total	2			¢0	Ф755 O4O	¢755.040
5         Total         \$0         \$0         \$755,040         \$575,040           6         F.T.E.         0.0         0.0           7         (3) Auditor General         0.0         3.382,837         \$0         \$0         \$3,382,837           10         Operating Expenses         \$392,927         \$0         \$0         \$30         \$33,28,287           11         Total         \$3,775,764         \$0         \$0         \$30,775,764           13         F.T.E.         40.0         \$0         \$3,775,764         \$0         \$0         \$3,775,764           13         F.T.E.         \$0         \$0         \$3,775,764         \$0         \$0         \$3,775,764           13         F.T.E.         \$0         \$0         \$3,382,837         \$0         \$0         \$3,382,837           15         (4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH         \$0         \$0         \$3,382,837         \$0         \$0         \$3,382,837           16         Personal Services         \$3,382,837         \$0         \$0         \$3,382,837           17         Operating Expenses         \$392,927         \$0         \$755,040         \$31,392,927           18         Single Line Hem Appropriatio		Single Line Item Appropriation	\$0	\$0	\$755,040	\$/55,040
6 F.T.E.		Total	0.2	0.2	\$755.040	\$755,040
	6		\$0	φU	\$733,040	
Repair   Personal Services   S.3.82_837   S.0   S.0   S.0   S.3.82_837   S.0   S.0   S.3.82_837   S.0   S.0   S.0   S.3.82_837   S.0   S		1.1.2.				0.0
Personal Services		(3) Auditor General				
10			\$3,382,837	\$0	\$0	\$3,382,837
1		Operating Expenses	\$392,927	\$0	\$0	
13	11					
14         (4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH           16         Personal Services         \$3,382,837         \$0         \$0         \$33,82,837           17         Operating Expenses         \$392,927         \$0         \$50         \$392,927           18         Single Line Item Appropriation         \$6,860,127         \$0         \$755,040         \$7,615,167           20         Total         \$10,635,891         \$0         \$755,040         \$11,390,931           21         F.T.E.         \$1,625,891         \$0         \$1,662         \$1,662           23         SECTION 28, OFFICE OF THE ATTORNEY GENERAL         \$1         \$1,675,678         \$6,534,711           26         Operating Expenses         \$4,514,673         \$344,360         \$1,675,678         \$6,534,711           26         Operating Expenses         \$4,514,673         \$822,197         \$2,762,085         \$8,805,807           27 <td< td=""><td></td><td>Total</td><td>\$3,775,764</td><td>\$0</td><td>\$0</td><td>\$3,775,764</td></td<>		Total	\$3,775,764	\$0	\$0	\$3,775,764
15		F.T.E.				40.0
16         Personal Services         \$3,382,837         \$0         \$0         \$3,382,837           17         Operating Expenses         \$392,927         \$0         \$0         \$392,927           18         Single Line Item Appropriation         \$6,860,127         \$0         \$755,040         \$7,615,167           19         Total         \$10,635,891         \$0         \$755,040         \$11,390,931           20         Total         \$10,635,891         \$0         \$755,040         \$11,390,931           21         F.T.E.         71.6         \$1         \$1,62           22         SECTION 28. OFFICE OF THE ATTORNEY GENERAL         \$1         \$1         \$1         \$1           24         (1) Legal Services Program         \$4,514,673         \$344,360         \$1,675,678         \$6,534,711           25         Personal Services         \$4,514,673         \$344,360         \$1,086,407         \$2,271,156           27         Total         \$5,221,585         \$822,197         \$2,762,085         \$8,805,867           29         F.T.E.         \$2,762,085         \$8,805,867         \$2,622,085         \$8,805,867           31         (2) Criminal Investigation         \$2,802,000         \$3,033,491         \$5,986,912 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
17         Operating Expenses         \$392,927         \$0         \$0         \$392,927           18         Single Line Item Appropriation         \$6,860,127         \$0         \$755,040         \$7,615,167           20         Total         \$10,635,891         \$0         \$755,040         \$11,390,301           21         F.T.E.         \$70,615,678         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$1,60,30,301         \$2,271,156		(4) DEPARTMENT TOTAL, LEGISLATIVE BRA	ANCH			
18				\$0		
19						
20         Total         \$10,635,891         \$0         \$755,040         \$11,390,931           21         F.T.E.         71.6           22         23         SECTION 28. OFFICE OF THE ATTORNEY GENERAL         ***		Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
21       F.T.E.       71.6         22       SECTION 28. OFFICE OF THE ATTORNEY GENERAL       4 (1) Legal Services Program       \$4,514.673       \$344,360       \$1,675,678       \$6,534,711         26       Operating Expenses       \$706,912       \$477,837       \$1,086,407       \$2,271,156         27       Total       \$5,221,885       \$822,197       \$2,762,085       \$8,805,867         29       F.T.E.       70.0       \$6,221,978       \$2,993,302       \$8,610,777         30       Personal Services       \$4,730,660       \$986,815       \$2,893,302       \$8,610,777         33       Operating Expenses       \$1,488,630       \$2,046,676       \$3,093,610       \$6,628,916         34       Total       \$6,219,290       \$3,033,491       \$5,986,912       \$15,239,693         35       Total       \$6,219,290       \$3,033,491       \$5,986,912       \$15,239,693         36       F.T.E.       \$2,893,302       \$8,610,777       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,600       \$10,200,60						
SECTION 28. OFFICE OF THE ATTORNEY GENERAL			\$10,635,891	\$0	\$755,040	
SECTION 28. OFFICE OF THE ATTORNEY GENERAL		F.T.E.				71.6
24         (1) Legal Services         \$4,514,673         \$344,360         \$1,675,678         \$6,534,711           26         Operating Expenses         \$706,912         \$477,837         \$1,086,407         \$2,271,156           27         28         Total         \$5,221,585         \$822,197         \$2,762,085         \$8,805,867           29         F.T.E.         70.0         \$70.0         \$70.0         \$70.0           30         29         Personal Services         \$4,730,660         \$986,815         \$2,893,302         \$8,610,777           32         Personal Services         \$4,730,660         \$986,815         \$2,893,302         \$8,610,777           33         Operating Expenses         \$1,488,630         \$2,046,676         \$3,093,610         \$6,628,916           34         102.5           35         Total         \$6,219,290         \$3,033,491         \$5,986,912         \$15,239,693           36         F.T.E.         \$86,219,290         \$3,033,491         \$5,986,912         \$15,239,693           38         (3) Law Enforcement Training         \$86,219,290         \$0         \$869,573         \$869,573           40         Operating Expenses         \$99,507         \$0 <td></td> <td>SECTION 29 OFFICE OF THE ATTORNEY CENED</td> <td>A I</td> <td></td> <td></td> <td></td>		SECTION 29 OFFICE OF THE ATTORNEY CENED	A I			
25         Personal Services         \$4,514,673         \$344,360         \$1,675,678         \$6,534,711           26         Operating Expenses         \$706,912         \$477,837         \$1,086,407         \$2,271,156           27         Total         \$5,221,585         \$822,197         \$2,762,085         \$8,805,867           29         F.T.E.         70.00         \$6,20,2085         \$8,805,867           30         F.T.E.         \$70.00         \$10.00         \$10.00           31         (2) Criminal Investigation         \$2,289,302         \$8,610,777         \$8,610,777         \$33         Operating Expenses         \$1,488,630         \$2,046,676         \$3,093,610         \$6,628,916         \$6,228,916         \$2,893,302         \$8,610,777         \$6,228,916         \$1,239,693         \$1,025			AL			
26         Operating Expenses         \$706,912         \$477,837         \$1,086,407         \$2,271,156           27         Total         \$5,221,585         \$822,197         \$2,762,085         \$8,805,867           29         F.T.E.         \$70.0         \$70.0         \$70.0           30         F.T.E.         \$70.0         \$70.0         \$70.0           31         (2) Criminal Investigation         \$8,4730,660         \$986,815         \$2,893,302         \$8,610,777           33         Operating Expenses         \$1,488,630         \$2,046,676         \$3,093,610         \$6,628,916           34         Total         \$6,219,290         \$3,033,491         \$5,986,912         \$15,239,693           35         Total         \$6,219,290         \$3,033,491         \$5,986,912         \$15,239,693           36         F.T.E.         \$86,219,290         \$3,033,491         \$5,986,912         \$15,239,693           38         (3) Law Enforcement Training         \$0         \$869,573         \$869,573           40         Operating Expenses         \$499,507         \$0         \$1,968,264         \$2,467,771           43         F.T.E.         \$499,507         \$0         \$1,968,264         \$2,467,771           <			\$4 514 673	\$344 360	\$1,675,678	\$6 534 711
27         28         Total         \$5,221,585         \$822,197         \$2,762,085         \$8,805,867           29         F.T.E.         70.0           30         F.T.E.         70.0           31         (2) Criminal Investigation         \$2,84,730,660         \$986,815         \$2,893,302         \$8,610,777           32         Personal Services         \$4,730,660         \$986,815         \$2,893,302         \$8,610,777           33         Operating Expenses         \$1,488,630         \$2,046,676         \$3,093,610         \$6,628,916           34         Total         \$6,219,290         \$3,033,491         \$5,986,912         \$15,239,693           36         F.T.E.         \$2,246,777         \$2,246,777         \$2,246,777         \$2,246,777           38         (3) Law Enforcement Training         \$499,507         \$0         \$1,098,691         \$1,598,198           40         Operating Expenses         \$499,507         \$0         \$1,098,691         \$1,598,198           41         \$499,507         \$0         \$1,098,691         \$1,598,198           42         Total         \$499,507         \$0         \$1,098,691         \$1,598,198           45         (4) 911 Training         \$40						
28         Total         \$5,21,585         \$822,197         \$2,762,085         \$8,805,867           29         F.T.E.         70.0           30         70.0         70.0           31         (2) Criminal Investigation         ****         ****         \$2,893,302         \$8,610,777           32         Personal Services         \$4,730,660         \$986,815         \$2,893,302         \$8,610,777           33         Operating Expenses         \$1,488,630         \$2,046,676         \$3,093,610         \$6,628,916           34         Total         \$6,219,290         \$3,033,491         \$5,986,912         \$15,239,693           36         F.T.E.         \$6,219,290         \$3,033,491         \$5,986,912         \$15,239,693           36         F.T.E.         \$6,219,290         \$3,033,491         \$5,986,912         \$15,239,693           37         Personal Services         \$0         \$0         \$869,573         \$869,573           38         (3) Law Enforcement Training         \$40         Operating Expenses         \$499,507         \$0         \$1,098,691         \$1,598,198           41         Total         \$499,507         \$0         \$1,968,264         \$2,467,771           43         F.T.E. <td></td> <td>Spending Empenses</td> <td>Ψ,00,&gt;12</td> <td>φ.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td> <td>Ψ1,000,107</td> <td>\$<b>2,2</b>71,100</td>		Spending Empenses	Ψ,00,>12	φ.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ1,000,107	\$ <b>2,2</b> 71,100
29       F.T.E.       70.0         30       31       (2) Criminal Investigation       \$4,730,660       \$986,815       \$2,893,302       \$8,610,777         33       Operating Expenses       \$1,488,630       \$2,046,676       \$3,093,610       \$6,628,916         34       Total       \$6,219,290       \$3,033,491       \$5,986,912       \$15,239,693         36       F.T.E.       \$8,219,290       \$3,033,491       \$5,986,912       \$15,239,693         37       \$869,573       \$102,5       \$102,5       \$102,5         38       (3) Law Enforcement Training       \$869,573       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$499,507       \$0       \$1,968,264       \$2,467,771         44       \$49,507       \$0       \$1,968,264       \$2,467,771         45       (4) 911 Training       \$1,000,000       \$130,167       \$130,167         46       Personal Services       \$0       \$0		Total	\$5,221,585	\$822,197	\$2,762,085	\$8,805,867
31       (2) Criminal Investigation         32       Personal Services       \$4,730,660       \$986,815       \$2,893,302       \$8,610,777         33       Operating Expenses       \$1,488,630       \$2,046,676       \$3,093,610       \$6,628,916         34       Total       \$6,219,290       \$3,033,491       \$5,986,912       \$15,239,693         36       F.T.E.       \$2,046,676       \$5,986,912       \$15,239,693         38       (3) Law Enforcement Training       \$5,986,912       \$15,239,693         39       Personal Services       \$0       \$0       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,98,691       \$1,598,198         41       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$130,167       \$130,167         44       Personal Services       \$0       \$0       \$130,167       \$130,167         45       (4) 911 Training       \$0       \$0       \$100,060       \$100,060         47       Operating Expenses       \$0       \$0       \$100,060       \$100,0		F.T.E.				
32         Personal Services         \$4,730,660         \$986,815         \$2,893,302         \$8,610,777           33         Operating Expenses         \$1,488,630         \$2,046,676         \$3,093,610         \$6,628,916           34         Total         \$6,219,290         \$3,033,491         \$5,986,912         \$15,239,693           36         F.T.E.         \$0         \$0         \$869,573         \$869,573           38         (3) Law Enforcement Training         \$0         \$0         \$869,573         \$869,573           40         Operating Expenses         \$499,507         \$0         \$1,968,264         \$2,467,771           42         Total         \$499,507         \$0         \$1,968,264         \$2,467,771           43         F.T.E.         \$13,51         \$13,51         \$13,51           44         \$1,968,264         \$1,968,264         \$1,968,264         \$1,968,264         \$1,968,26	30					
33       Operating Expenses       \$1,488,630       \$2,046,676       \$3,093,610       \$6,628,916         34       \$6,219,290       \$3,033,491       \$5,986,912       \$15,239,693         36       F.T.E.       \$102.5         37       \$102.5         38       (3) Law Enforcement Training       \$0       \$0       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$13.5       \$44       \$45       \$41       \$45       \$41       \$45       \$41       \$45 <td></td> <td>(2) Criminal Investigation</td> <td></td> <td></td> <td></td> <td></td>		(2) Criminal Investigation				
34       Section 100 (100 cm)       \$6,219,290       \$3,033,491       \$5,986,912       \$15,239,693         36       F.T.E.       102.5         37       102.5         38       (3) Law Enforcement Training       \$0       \$0       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$440,000       \$1,968,264       \$2,467,771       \$13.5         44       \$45       (4) 911 Training       \$45       \$130,167       \$130,167       \$130,167         46       Personal Services       \$0       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48       \$49       \$10       \$0       \$230,227       \$230,227       \$230,227		Personal Services	\$4,730,660	\$986,815	\$2,893,302	\$8,610,777
35       Total       \$6,219,290       \$3,033,491       \$5,986,912       \$15,239,693         36       F.T.E.       102.5         37       102.5         38       (3) Law Enforcement Training       \$0       \$0       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$499,507       \$0       \$1,968,264       \$2,467,771         44       \$45       (4) 911 Training       \$6       \$130,167       \$130,167         46       Personal Services       \$0       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48       \$10       \$0       \$230,227       \$230,227       \$230,227		Operating Expenses	\$1,488,630	\$2,046,676	\$3,093,610	\$6,628,916
36       F.T.E.       102.5         37       37         38       (3) Law Enforcement Training       \$0       \$0       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$13.5         44       \$45       (4) 911 Training       \$0       \$130,167       \$130,167         46       Personal Services       \$0       \$0       \$100,060       \$100,060         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48       \$0       \$0       \$230,227       \$230,227						
37       38       (3) Law Enforcement Training         39       Personal Services       \$0       \$0       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       13.5         44       \$45       (4) 911 Training       \$0       \$130,167       \$130,167         46       Personal Services       \$0       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48       \$0       \$0       \$230,227       \$230,227	35		\$6,219,290	\$3,033,491	\$5,986,912	
38       (3) Law Enforcement Training         39       Personal Services       \$0       \$0       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       \$13.5       \$1,598,264       \$2,467,771         45       (4) 911 Training       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$130,167       \$130,167         48       \$0       \$0       \$230,227       \$230,227		F.T.E.				102.5
39       Personal Services       \$0       \$0       \$869,573       \$869,573         40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       13.5         44       ***						
40       Operating Expenses       \$499,507       \$0       \$1,098,691       \$1,598,198         41       \$42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       13.5         44       ***       ***       ***       ***         45       (4) 911 Training       ***			φo	40	Φ0.c0. <b>572</b>	<b>#0.50.572</b>
41         42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       13.5         44       45       (4) 911 Training         46       Personal Services       \$0       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48       49       Total       \$0       \$0       \$230,227       \$230,227						
42       Total       \$499,507       \$0       \$1,968,264       \$2,467,771         43       F.T.E.       13.5         44       *** <td< td=""><td></td><td>Operating Expenses</td><td>\$499,507</td><td>20</td><td>\$1,098,091</td><td>\$1,398,198</td></td<>		Operating Expenses	\$499,507	20	\$1,098,091	\$1,398,198
43       F.T.E.       13.5         44       45       (4) 911 Training       46       Personal Services       \$0       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48       49       Total       \$0       \$0       \$230,227       \$230,227		Total	\$499 507	\$0	\$1,968,264	\$2 467 771
44         45       (4) 911 Training         46       Personal Services       \$0       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48         49       Total       \$0       \$0       \$230,227       \$230,227			Ψ+77,307	φυ	\$1,700,204	
45       (4) 911 Training         46       Personal Services       \$0       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48       Total       \$0       \$0       \$230,227       \$230,227		1.1.1.				13.3
46       Personal Services       \$0       \$0       \$130,167       \$130,167         47       Operating Expenses       \$0       \$0       \$100,060       \$100,060         48       Total       \$0       \$0       \$230,227       \$230,227		(4) 911 Training				
47       Operating Expenses       \$0       \$100,060       \$100,060         48       \$0       \$0       \$230,227       \$230,227			\$0	\$0	\$130,167	\$130,167
48 49 Total \$0 \$0 \$230,227 \$230,227						
		·				
50 F.T.E. 2.0		Total	\$0	\$0	\$230,227	\$230,227
	50	F.T.E.				2.0

- 31 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	(5) Insurance Fraud Unit - Informational				
3	Personal Services	\$0	\$0	\$195,624	\$195,624
4	Operating Expenses	\$0	\$0	\$72,237	\$72,237
5					
6	Total	\$0	\$0	\$267,861	\$267,861
7 8	F.T.E.				3.0
9	(C) DEDARTMENT TOTAL OFFICE OF THE	ATTODNEY CENED AL			
10	(6) DEPARTMENT TOTAL, OFFICE OF THE Personal Services	\$9,245,333	\$1,331,175	\$5,764,344	\$16,340,852
11	Operating Expenses	\$2,695,049	\$2,524,513	\$5,451,005	\$10,670,567
12	Operating Expenses	Ψ2,073,047	Ψ2,324,313	φ5,451,005	\$10,070,507
13	Total	\$11,940,382	\$3,855,688	\$11,215,349	\$27,011,419
14	F.T.E.	, ,, ,,,,,,	, - , ,	, , -,-	191.0
15					
16	SECTION 29. SCHOOL AND PUBLIC LANDS				
17	(1) Administration of School and Public Lands				
18	Personal Services	\$420,635	\$0	\$28,668	\$449,303
19	Operating Expenses	\$142,575	\$0	\$296,627	\$439,202
20					
21	Total	\$563,210	\$0	\$325,295	\$888,505
22	F.T.E.				6.0
23 24					
24 25	(2) DEPARTMENT TOTAL, SCHOOL AND I		40	<b>#20</b> 660	<b>#440.202</b>
25 26	Personal Services Operating Expenses	\$420,635 \$142,575	\$0 \$0	\$28,668 \$296,627	\$449,303 \$439,202
27	Operating Expenses	\$142,373	φυ	\$290,027	\$439,202
28	Total	\$563,210	\$0	\$325,295	\$888,505
29	F.T.E.	φε σε,21σ	Ψ0	4525,275	6.0
30					
31	SECTION 30. SECRETARY OF STATE				
32	(1) Secretary of State				
33	Personal Services	\$680,604	\$89,019	\$319,149	\$1,088,772
34	Operating Expenses	\$382,190	\$1,212,127	\$359,528	\$1,953,845
35					
36	Total	\$1,062,794	\$1,301,146	\$678,677	\$3,042,617
37	F.T.E.				15.6
38 39	(2) DEDARTMENT TOTAL GEORGE AND O				
40	(2) DEPARTMENT TOTAL, SECRETARY Of Personal Services		\$89,019	¢210 140	¢1 000 773
41	Operating Expenses	\$680,604 \$382,190	\$89,019 \$1,212,127	\$319,149 \$359,528	\$1,088,772 \$1,953,845
42	Operating Expenses	\$382,190	\$1,212,127	\$339,326	\$1,933,643
43	Total	\$1,062,794	\$1,301,146	\$678,677	\$3,042,617
44	F.T.E.	+-,,	7-,,-	4 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	15.6
45					
46	SECTION 31. STATE TREASURER				
47	(1) Treasury Management				
48	Personal Services	\$399,386	\$0	\$0	\$399,386
49	Operating Expenses	\$148,063	\$0	\$0	\$148,063
50					
51	Total	\$547,449	\$0	\$0	\$547,449
52 53	F.T.E.				5.2
53					

- 32 - SB 172

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(2) Unclaimed Property - Informational				
2	Personal Services	\$0	\$0	\$300,026	\$300,026
3 4	Operating Expenses	\$0	\$0	\$28,624,536	\$28,624,536
5	m . 1	40	th O	#20.024.5 <i>c</i> 2	#20.024.5 <i>c</i> 2
6	Total	\$0	\$0	\$28,924,562	\$28,924,562
7	F.T.E.				3.8
8	(3) Investment of State Funds				
9	Personal Services	\$0	\$0	\$7,094,281	\$7,094,281
10	Operating Expenses	\$0	\$0	\$2,249,779	\$2,249,779
11					
12	Total	\$0	\$0	\$9,344,060	\$9,344,060
13	F.T.E.				35.3
14					
15	(4) Performance Based Compensation				
16	Personal Services	\$0	\$0	\$11,328,728	\$11,328,728
17					
18	Total	\$0	\$0	\$11,328,728	\$11,328,728
19	F.T.E.				0.0
20					
21	(5) DEPARTMENT TOTAL, STATE TREASUR	ER			
22	Personal Services	\$399,386	\$0	\$18,723,035	\$19,122,421
23	Operating Expenses	\$148,063	\$0	\$30,874,315	\$31,022,378
24					
25	Total	\$547,449	\$0	\$49,597,350	\$50,144,799
26 27	F.T.E.				44.3
28	SECTION 32. STATE AUDITOR				
29	(1) State Auditor				
30	Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
31	Operating Expenses	\$152,608	\$0	\$0	\$152,608
32					
33	Total	\$1,301,883	\$0	\$0	\$1,301,883
34	F.T.E.				16.0
35					
36	(2) DEPARTMENT TOTAL, STATE AUDITOR				
37	Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
38	Operating Expenses	\$152,608	\$0	\$0	\$152,608
39					
40	Total	\$1,301,883	\$0	\$0	\$1,301,883
41	F.T.E.				16.0
42					
43	SECTION 33. STATE TOTAL				
44 45	Personal Services	\$411,434,329	\$196,442,358	\$518,150,112	\$1,126,026,799
45 46	Operating Expenses	\$1,269,518,503	\$1,552,169,004	\$894,820,533	\$3,716,508,040
40 47	Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
47 48	Total	¢1 207 012 050	¢1 740 C11 2C2	¢1 412 705 605	¢4.050.150.005
46 49	Total F.T.E.	\$1,687,812,959	\$1,748,611,362	\$1,413,725,685	\$4,850,150,006 14,012.7
50	P. I.E.				14,012./
51					
<i>J</i> 1					

- 33 - SB 172

1 Section 34. The state treasurer shall transfer to the state general fund money from the 2 following funds for the purposes herein indicated: 3 From the state highway fund: \$3,690,997 4 Radio Communications Operations Governor's Office Operations 5 \$110,745 6 From the game, fish and parks fund: 7 **Radio Communications Operations** \$79,398 8 From the game, fish and parks administrative revolving fund: 9 Governor's Office Operations \$18,647 10 From the motor vehicle fund: 11 \$651,352 Radio Communications Operations 12 Section 35. The state treasurer shall transfer to the state general fund two million dollars 13 (\$2,000,000) from the veterans home operating fund created by § 33A-4-24. 14 Section 36. The state treasurer shall transfer to the state general fund money from the dakota 15 cement trust fund, the amount identified by notice of the state investment officer pursuant to 16 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education. 17 Section 37. The state treasurer shall transfer to the state general fund money from the health 18 care trust fund, the amount identified by notice of the state investment officer pursuant to 19 § 4-5-29.1, for the Department of Social Services - medical services. 20 Section 38. The state treasurer shall transfer to the state general fund money from the 21 education enhancement trust fund, the amount identified by notice of the state investment officer 22 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board 23 of Regents - postsecondary scholarship grant programs.

- 34 - SB 172

- Section 39. The state treasurer shall transfer to the state animal disease research and
- 2 diagnostic laboratory bond redemption and operations fund three million three hundred fifty
- 3 thousand dollars (\$3,350,000) from the state general fund.
- 4 Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred
- 5 thousand dollars (\$900,000) from the state general fund.