

State of South Dakota

NINETY-FOURTH SESSION
LEGISLATIVE ASSEMBLY, 2019

400B0717

SENATE BILL NO. 172

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2020.

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
11				
12				
13	SECTION 2. OFFICE OF THE GOVERNOR			
14	(1) Office of the Governor			
15	Personal Services	\$1,938,848	\$0	\$1,938,848
16	Operating Expenses	\$455,609	\$0	\$455,609
17				
18	Total	\$2,394,457	\$0	\$2,394,457
19	F.T.E.			21.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) Governor's Contingency Fund				
3	Operating Expenses	\$75,000	\$0	\$0	\$75,000
4					
5	Total	\$75,000	\$0	\$0	\$75,000
6	F.T.E.				0.0
7					
8	(3) Governor's Office of Economic Development				
9	Personal Services	\$2,447,071	\$561,046	\$779,194	\$3,787,311
10	Operating Expenses	\$4,923,059	\$8,925,524	\$39,402,154	\$53,250,737
11					
12	Total	\$7,370,130	\$9,486,570	\$40,181,348	\$57,038,048
13	F.T.E.				48.6
14					
15	(4) SD Housing Development Authority - Informational				
16	Personal Services	\$0	\$1,314,424	\$3,670,216	\$4,984,640
17	Operating Expenses	\$0	\$711,419	\$6,847,411	\$7,558,830
18					
19	Total	\$0	\$2,025,843	\$10,517,627	\$12,543,470
20	F.T.E.				65.0
21					
22	(5) SD Science and Tech Authority - Informational				
23	Personal Services	\$0	\$0	\$4,857	\$4,857
24	Operating Expenses	\$0	\$0	\$2,487,442	\$2,487,442
25					
26	Total	\$0	\$0	\$2,492,299	\$2,492,299
27	F.T.E.				0.0
28					
29	(6) Ellsworth Authority - Informational				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$709,881	\$709,881
32					
33	Total	\$0	\$0	\$709,881	\$709,881
34	F.T.E.				0.0
35					
36	(7) REDI Grants				
37	Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
38					
39	Total	\$0	\$0	\$1,751,608	\$1,751,608
40	F.T.E.				0.0
41					
42	(8) Local Infrastructure Improvement				
43	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
44					
45	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
46	F.T.E.				0.0
47					
48	(9) Economic Development Partnership				
49	Operating Expenses	\$0	\$0	\$375,000	\$375,000
50					
51	Total	\$0	\$0	\$375,000	\$375,000
52	F.T.E.				0.0
53					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) SD Housing Opportunity				
2 Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
3				
4 Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
5 F.T.E.				0.0
6				
7 (11) Workforce Education				
8 Operating Expenses	\$490,000	\$0	\$0	\$490,000
9				
10 Total	\$490,000	\$0	\$0	\$490,000
11 F.T.E.				0.0
12				
13 (12) Lt. Governor				
14 Personal Services	\$22,245	\$0	\$0	\$22,245
15 Operating Expenses	\$13,563	\$0	\$0	\$13,563
16				
17 Total	\$35,808	\$0	\$0	\$35,808
18 F.T.E.				0.5
19				
20 (13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
21 Personal Services	\$4,408,164	\$1,875,470	\$4,454,267	\$10,737,901
22 Operating Expenses	\$8,467,231	\$9,636,943	\$56,083,496	\$74,187,670
23				
24 Total	\$12,875,395	\$11,512,413	\$60,537,763	\$84,925,571
25 F.T.E.				135.6
26				
27 SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
28 (1) Bureau of Finance and Management				
29 Personal Services	\$724,882	\$0	\$2,503,446	\$3,228,328
30 Operating Expenses	\$245,819	\$0	\$2,890,462	\$3,136,281
31				
32 Total	\$970,701	\$0	\$5,393,908	\$6,364,609
33 F.T.E.				36.0
34				
35 (2) Computer Services and Development				
36 Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
37				
38 Total	\$0	\$0	\$2,000,000	\$2,000,000
39 F.T.E.				0.0
40				
41 (3) Building Authority - Informational				
42 Personal Services	\$0	\$0	\$2,530	\$2,530
43 Operating Expenses	\$0	\$0	\$562,047	\$562,047
44				
45 Total	\$0	\$0	\$564,577	\$564,577
46 F.T.E.				0.0
47				
48 (4) Health and Education Facilities Authority - Informational				
49 Personal Services	\$0	\$0	\$475,425	\$475,425
50 Operating Expenses	\$0	\$0	\$219,750	\$219,750
51				
52 Total	\$0	\$0	\$695,175	\$695,175
53 F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(5) Employee Compensation and Billing Pools				
4	Personal Services	\$17,191,573	\$8,226,015	\$20,191,098	\$45,608,686
5	Operating Expenses	\$1,542,210	\$904,620	\$2,711,949	\$5,158,779
6	Total	\$18,733,783	\$9,130,635	\$22,903,047	\$50,767,465
7	F.T.E.				0.0
8					
9	(6) Educational Enhancement Funding Corporation - Informational				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$0	\$0	\$139,605	\$139,605
12	Total	\$0	\$0	\$139,605	\$139,605
13	F.T.E.				0.0
14					
15					
16	(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
17	Personal Services	\$17,916,455	\$8,226,015	\$23,172,499	\$49,314,969
18	Operating Expenses	\$1,788,029	\$904,620	\$8,523,813	\$11,216,462
19	Total	\$19,704,484	\$9,130,635	\$31,696,312	\$60,531,431
20	F.T.E.				42.0
21					
22					
23	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
24	(1) Administrative Services				
25	Personal Services	\$0	\$0	\$400,743	\$400,743
26	Operating Expenses	\$683	\$0	\$113,411	\$114,094
27	Total	\$683	\$0	\$514,154	\$514,837
28	F.T.E.				3.5
29					
30					
31	(2) Central Services				
32	Personal Services	\$194,919	\$0	\$7,183,439	\$7,378,358
33	Operating Expenses	\$210,487	\$0	\$19,225,121	\$19,435,608
34	Total	\$405,406	\$0	\$26,408,560	\$26,813,966
35	F.T.E.				135.5
36					
37					
38	(3) State Engineer				
39	Personal Services	\$0	\$0	\$1,173,951	\$1,173,951
40	Operating Expenses	\$0	\$0	\$243,121	\$243,121
41	Total	\$0	\$0	\$1,417,072	\$1,417,072
42	F.T.E.				15.0
43					
44					
45	(4) Statewide Maintenance and Repair				
46	Operating Expenses	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
47	Total	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
48	F.T.E.				0.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(5) Office of Hearing Examiners				
3	Personal Services	\$274,490	\$0	\$0	\$274,490
4	Operating Expenses	\$75,040	\$0	\$0	\$75,040
5					
6	Total	\$349,530	\$0	\$0	\$349,530
7	F.T.E.				3.0
8					
9	(6) Obligation Recovery Center				
10	Operating Expenses	\$720,000	\$0	\$0	\$720,000
11					
12	Total	\$720,000	\$0	\$0	\$720,000
13	F.T.E.				0.0
14					
15	(7) Risk Management Administration - Informational				
16	Personal Services	\$0	\$0	\$637,504	\$637,504
17	Operating Expenses	\$0	\$0	\$3,453,567	\$3,453,567
18					
19	Total	\$0	\$0	\$4,091,071	\$4,091,071
20	F.T.E.				8.0
21					
22	(8) Risk Management Claims - Informational				
23	Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
24					
25	Total	\$0	\$0	\$2,222,898	\$2,222,898
26	F.T.E.				0.0
27					
28	(9) Captive Insurance Pool				
29	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
30					
31	Total	\$0	\$0	\$1,836,000	\$1,836,000
32	F.T.E.				0.0
33					
34	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
35	Personal Services	\$469,409	\$0	\$9,395,637	\$9,865,046
36	Operating Expenses	\$16,705,482	\$500,000	\$31,183,364	\$48,388,846
37					
38	Total	\$17,174,891	\$500,000	\$40,579,001	\$58,253,892
39	F.T.E.				165.0
40					
41	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
42	(1) Data Centers				
43	Personal Services	\$0	\$0	\$5,404,813	\$5,404,813
44	Operating Expenses	\$0	\$0	\$4,238,243	\$4,238,243
45					
46	Total	\$0	\$0	\$9,643,056	\$9,643,056
47	F.T.E.				64.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(2) Development			
3	Personal Services	\$0	\$0	\$12,683,059
4	Operating Expenses	\$0	\$0	\$2,121,284
5				
6	Total	\$0	\$0	\$14,804,343
7	F.T.E.			153.0
8				
9	(3) Telecommunications Services			
10	Personal Services	\$0	\$0	\$7,131,723
11	Operating Expenses	\$0	\$0	\$11,921,444
12				
13	Total	\$0	\$0	\$19,053,167
14	F.T.E.			89.0
15				
16	(4) South Dakota Public Broadcasting			
17	Personal Services	\$2,941,297	\$0	\$1,177,026
18	Operating Expenses	\$1,265,284	\$422,484	\$2,846,154
19				
20	Total	\$4,206,581	\$422,484	\$4,023,180
21	F.T.E.			63.5
22				
23	(5) BIT Administration			
24	Personal Services	\$0	\$0	\$1,438,876
25	Operating Expenses	\$0	\$0	\$328,774
26				
27	Total	\$0	\$0	\$1,767,650
28	F.T.E.			15.0
29				
30	(6) State Radio Engineering			
31	Personal Services	\$773,154	\$122,531	\$12,123
32	Operating Expenses	\$2,305,943	\$91,689	\$143,931
33				
34	Total	\$3,079,097	\$214,220	\$156,054
35	F.T.E.			11.0
36				
37	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)			
38	Personal Services	\$3,714,451	\$122,531	\$27,847,620
39	Operating Expenses	\$3,571,227	\$514,173	\$21,599,830
40				
41	Total	\$7,285,678	\$636,704	\$49,447,450
42	F.T.E.			395.5
43				
44	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)			
45	(1) Personnel Management/Employee Benefits			
46	Personal Services	\$220,889	\$0	\$4,793,774
47	Operating Expenses	\$63,810	\$0	\$2,061,607
48				
49	Total	\$284,699	\$0	\$6,855,381
50	F.T.E.			73.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
3	Personal Services	\$220,889	\$0	\$4,793,774	\$5,014,663
4	Operating Expenses	\$63,810	\$0	\$2,061,607	\$2,125,417
5					
6	Total	\$284,699	\$0	\$6,855,381	\$7,140,080
7	F.T.E.				73.5
8					
9	SECTION 7. DEPARTMENT OF REVENUE				
10	(1) Administration, Secretary of Revenue				
11	Personal Services	\$0	\$0	\$2,258,049	\$2,258,049
12	Operating Expenses	\$0	\$0	\$1,654,949	\$1,654,949
13					
14	Total	\$0	\$0	\$3,912,998	\$3,912,998
15	F.T.E.				29.0
16					
17	(2) Business Tax				
18	Personal Services	\$0	\$0	\$3,659,519	\$3,659,519
19	Operating Expenses	\$0	\$0	\$898,716	\$898,716
20					
21	Total	\$0	\$0	\$4,558,235	\$4,558,235
22	F.T.E.				59.5
23					
24	(3) Motor Vehicles				
25	Personal Services	\$0	\$0	\$2,583,767	\$2,583,767
26	Operating Expenses	\$0	\$300,000	\$6,451,564	\$6,751,564
27					
28	Total	\$0	\$300,000	\$9,035,331	\$9,335,331
29	F.T.E.				47.0
30					
31	(4) Property and Special Taxes				
32	Personal Services	\$1,051,364	\$0	\$0	\$1,051,364
33	Operating Expenses	\$264,368	\$0	\$0	\$264,368
34					
35	Total	\$1,315,732	\$0	\$0	\$1,315,732
36	F.T.E.				15.0
37					
38	(5) Audits				
39	Personal Services	\$0	\$0	\$4,008,724	\$4,008,724
40	Operating Expenses	\$0	\$0	\$653,033	\$653,033
41					
42	Total	\$0	\$0	\$4,661,757	\$4,661,757
43	F.T.E.				58.0
44					
45	(6) Instant and On-line Operations - Informational				
46	Personal Services	\$0	\$0	\$1,482,602	\$1,482,602
47	Operating Expenses	\$0	\$0	\$36,941,063	\$36,941,063
48					
49	Total	\$0	\$0	\$38,423,665	\$38,423,665
50	F.T.E.				21.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(7) Video Lottery			
3	Personal Services	\$0	\$0	\$739,272
4	Operating Expenses	\$0	\$0	\$1,943,079
5				
6	Total	\$0	\$0	\$2,682,351
7	F.T.E.			10.0
8				
9	(8) Commission on Gaming - Informational			
10	Personal Services	\$0	\$0	\$1,082,644
11	Operating Expenses	\$0	\$0	\$9,611,286
12				
13	Total	\$0	\$0	\$10,693,930
14	F.T.E.			16.0
15				
16	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE			
17	Personal Services	\$1,051,364	\$0	\$15,814,577
18	Operating Expenses	\$264,368	\$300,000	\$58,153,690
19				
20	Total	\$1,315,732	\$300,000	\$73,968,267
21	F.T.E.			255.5
22				
23	SECTION 8. DEPARTMENT OF AGRICULTURE			
24	(1) Administration, Secretary of Agriculture			
25	Personal Services	\$789,977	\$43,993	\$79,053
26	Operating Expenses	\$416,073	\$18,665	\$93,841
27				
28	Total	\$1,206,050	\$62,658	\$172,894
29	F.T.E.			10.5
30				
31	(2) Agricultural Services and Assistance			
32	Personal Services	\$1,725,377	\$1,724,856	\$1,250,151
33	Operating Expenses	\$653,091	\$2,342,952	\$1,931,457
34				
35	Total	\$2,378,468	\$4,067,808	\$3,181,608
36	F.T.E.			79.9
37				
38	(3) Agricultural Development and Promotion			
39	Personal Services	\$869,922	\$478,777	\$42,084
40	Operating Expenses	\$372,564	\$1,051,710	\$279,261
41				
42	Total	\$1,242,486	\$1,530,487	\$321,345
43	F.T.E.			23.0
44				
45	(4) Animal Industry Board			
46	Personal Services	\$1,807,725	\$1,129,317	\$138,759
47	Operating Expenses	\$345,423	\$624,010	\$3,489,683
48				
49	Total	\$2,153,148	\$1,753,327	\$3,628,442
50	F.T.E.			41.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(5) American Dairy Association - Informational				
3	Operating Expenses	\$0	\$0	\$2,750,200	\$2,750,200
4					
5	Total	\$0	\$0	\$2,750,200	\$2,750,200
6	F.T.E.				0.0
7					
8	(6) Wheat Commission - Informational				
9	Personal Services	\$0	\$0	\$245,885	\$245,885
10	Operating Expenses	\$0	\$0	\$1,560,000	\$1,560,000
11					
12	Total	\$0	\$0	\$1,805,885	\$1,805,885
13	F.T.E.				3.0
14					
15	(7) Oilseeds Council - Informational				
16	Personal Services	\$0	\$0	\$1,700	\$1,700
17	Operating Expenses	\$0	\$0	\$364,000	\$364,000
18					
19	Total	\$0	\$0	\$365,700	\$365,700
20	F.T.E.				0.0
21					
22	(8) Soybean Research and Promotion Council - Informational				
23	Personal Services	\$0	\$0	\$530,778	\$530,778
24	Operating Expenses	\$0	\$0	\$9,563,958	\$9,563,958
25					
26	Total	\$0	\$0	\$10,094,736	\$10,094,736
27	F.T.E.				8.0
28					
29	(9) Brand Board - Informational				
30	Personal Services	\$0	\$0	\$1,808,436	\$1,808,436
31	Operating Expenses	\$0	\$0	\$515,186	\$515,186
32					
33	Total	\$0	\$0	\$2,323,622	\$2,323,622
34	F.T.E.				33.0
35					
36	(10) Corn Utilization Council - Informational				
37	Personal Services	\$0	\$0	\$120,000	\$120,000
38	Operating Expenses	\$0	\$0	\$8,345,000	\$8,345,000
39					
40	Total	\$0	\$0	\$8,465,000	\$8,465,000
41	F.T.E.				1.0
42					
43	(11) Board of Veterinary Medical Examiners - Informational				
44	Personal Services	\$0	\$0	\$2,688	\$2,688
45	Operating Expenses	\$0	\$0	\$56,631	\$56,631
46					
47	Total	\$0	\$0	\$59,319	\$59,319
48	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(12) Pulse Crops Council - Informational			
4	Personal Services	\$0	\$0	\$1,214
5	Operating Expenses	\$0	\$0	\$27,209
6	Total	\$0	\$0	\$28,423
7	F.T.E.			0.0
8				
9	(13) State Fair			
10	Personal Services	\$0	\$0	\$948,342
11	Operating Expenses	\$323,563	\$0	\$2,290,685
12	Total	\$323,563	\$0	\$3,239,027
13	F.T.E.			19.5
14				
15				
16	(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE			
17	Personal Services	\$5,193,001	\$3,376,943	\$5,169,090
18	Operating Expenses	\$2,110,714	\$4,037,337	\$31,267,111
19	Total	\$7,303,715	\$7,414,280	\$36,436,201
20	F.T.E.			218.9
21				
22				
23	SECTION 9. DEPARTMENT OF TOURISM			
24	(1) Tourism			
25	Personal Services	\$0	\$0	\$2,015,447
26	Operating Expenses	\$0	\$0	\$14,096,051
27	Total	\$0	\$0	\$16,111,498
28	F.T.E.			33.7
29				
30				
31	(2) Arts			
32	Personal Services	\$0	\$58,890	\$271,760
33	Operating Expenses	\$0	\$819,110	\$725,037
34	Total	\$0	\$878,000	\$996,797
35	F.T.E.			4.0
36				
37				
38	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM			
39	Personal Services	\$0	\$58,890	\$2,287,207
40	Operating Expenses	\$0	\$819,110	\$14,821,088
41	Total	\$0	\$878,000	\$17,108,295
42	F.T.E.			37.7
43				
44				
45	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS			
46	(1) Administration, Secretary of Game, Fish and Parks			
47	Personal Services	\$139,792	\$0	\$2,149,826
48	Operating Expenses	\$825,120	\$0	\$1,168,161
49	Total	\$964,912	\$0	\$3,317,987
50	F.T.E.			27.6
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) Wildlife - Informational				
3	Personal Services	\$0	\$4,587,155	\$15,053,604	\$19,640,759
4	Operating Expenses	\$0	\$13,734,745	\$15,885,323	\$29,620,068
5					
6	Total	\$0	\$18,321,900	\$30,938,927	\$49,260,827
7	F.T.E.				294.0
8					
9	(3) Wildlife, Development, and Improvement - Informational				
10	Operating Expenses	\$0	\$1,427,250	\$600,750	\$2,028,000
11					
12	Total	\$0	\$1,427,250	\$600,750	\$2,028,000
13	F.T.E.				0.0
14					
15	(4) State Parks and Recreation				
16	Personal Services	\$2,772,205	\$990,311	\$7,656,878	\$11,419,394
17	Operating Expenses	\$2,471,451	\$2,985,372	\$9,511,514	\$14,968,337
18					
19	Total	\$5,243,656	\$3,975,683	\$17,168,392	\$26,387,731
20	F.T.E.				250.2
21					
22	(5) State Parks and Recreation - Development and Improvement				
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$0	\$3,747,250	\$6,840,625	\$10,587,875
25					
26	Total	\$0	\$3,747,250	\$6,840,625	\$10,587,875
27	F.T.E.				0.0
28					
29	(6) Snowmobile Trails - Informational				
30	Personal Services	\$0	\$0	\$402,274	\$402,274
31	Operating Expenses	\$0	\$0	\$923,824	\$923,824
32					
33	Total	\$0	\$0	\$1,326,098	\$1,326,098
34	F.T.E.				9.1
35					
36	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
37	Personal Services	\$2,911,997	\$5,577,466	\$25,262,582	\$33,752,045
38	Operating Expenses	\$3,296,571	\$21,894,617	\$34,930,197	\$60,121,385
39					
40	Total	\$6,208,568	\$27,472,083	\$60,192,779	\$93,873,430
41	F.T.E.				580.9
42					
43	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
44	(1) Office of Tribal Relations				
45	Personal Services	\$526,822	\$0	\$0	\$526,822
46	Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
47					
48	Total	\$676,454	\$0	\$46,000	\$722,454
49	F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
3	Personal Services	\$526,822	\$0	\$0	\$526,822
4	Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
5					
6	Total	\$676,454	\$0	\$46,000	\$722,454
7	F.T.E.				7.0
8					
9	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
10	(1) Administration, Secretary of Social Services				
11	Personal Services	\$4,394,515	\$5,700,647	\$10,578	\$10,105,740
12	Operating Expenses	\$4,789,074	\$11,158,839	\$9,650	\$15,957,563
13					
14	Total	\$9,183,589	\$16,859,486	\$20,228	\$26,063,303
15	F.T.E.				176.7
16					
17	(2) Economic Assistance				
18	Personal Services	\$8,399,375	\$11,991,218	\$24,534	\$20,415,127
19	Operating Expenses	\$17,919,873	\$65,462,755	\$317,023	\$83,699,651
20					
21	Total	\$26,319,248	\$77,453,973	\$341,557	\$104,114,778
22	F.T.E.				320.5
23					
24	(3) Medical Services				
25	Personal Services	\$884,829	\$2,592,752	\$0	\$3,477,581
26	Operating Expenses	\$228,087,776	\$427,778,642	\$280,701	\$656,147,119
27					
28	Total	\$228,972,605	\$430,371,394	\$280,701	\$659,624,700
29	F.T.E.				52.0
30					
31	(4) Children's Services				
32	Personal Services	\$13,336,696	\$10,244,278	\$1,766,185	\$25,347,159
33	Operating Expenses	\$36,913,569	\$44,176,332	\$3,069,729	\$84,159,630
34					
35	Total	\$50,250,265	\$54,420,610	\$4,835,914	\$109,506,789
36	F.T.E.				374.8
37					
38	(5) Behavioral Health				
39	Personal Services	\$33,544,107	\$8,317,535	\$2,068,929	\$43,930,571
40	Operating Expenses	\$59,259,046	\$33,645,792	\$1,423,420	\$94,328,258
41					
42	Total	\$92,803,153	\$41,963,327	\$3,492,349	\$138,258,829
43	F.T.E.				636.0
44					
45	(6) Board of Counselor Examiners - Informational				
46	Personal Services	\$0	\$0	\$3,300	\$3,300
47	Operating Expenses	\$0	\$0	\$91,631	\$91,631
48					
49	Total	\$0	\$0	\$94,931	\$94,931
50	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(7) Board of Psychology Examiners - Informational			
3	Personal Services	\$0	\$0	\$3,860
4	Operating Expenses	\$0	\$0	\$73,321
5				
6	Total	\$0	\$0	\$77,181
7	F.T.E.			0.0
8				
9	(8) Board of Social Work Examiners - Informational			
10	Personal Services	\$0	\$0	\$3,171
11	Operating Expenses	\$0	\$0	\$106,342
12				
13	Total	\$0	\$0	\$109,513
14	F.T.E.			0.0
15				
16	(9) Board of Addiction and Prevention Professionals - Informational			
17	Personal Services	\$0	\$0	\$113,343
18	Operating Expenses	\$0	\$0	\$58,260
19				
20	Total	\$0	\$0	\$171,603
21	F.T.E.			1.3
22				
23	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES			
24	Personal Services	\$60,559,522	\$38,846,430	\$3,993,900
25	Operating Expenses	\$346,969,338	\$582,222,360	\$5,430,077
26				
27	Total	\$407,528,860	\$621,068,790	\$9,423,977
28	F.T.E.			1,561.3
29				
30	SECTION 13. DEPARTMENT OF HEALTH			
31	(1) Administration, Secretary of Health			
32	Personal Services	\$772,333	\$1,086,120	\$653,743
33	Operating Expenses	\$223,339	\$1,416,131	\$880,654
34				
35	Total	\$995,672	\$2,502,251	\$1,534,397
36	F.T.E.			33.0
37				
38	(2) Health Systems Development and Regulation			
39	Personal Services	\$2,176,322	\$3,615,707	\$66,679
40	Operating Expenses	\$1,665,663	\$7,284,070	\$1,156,540
41				
42	Total	\$3,841,985	\$10,899,777	\$1,223,219
43	F.T.E.			70.0
44				
45	(3) Family and Community Health			
46	Personal Services	\$2,287,737	\$10,600,921	\$1,274,834
47	Operating Expenses	\$2,036,929	\$16,717,088	\$5,326,644
48				
49	Total	\$4,324,666	\$27,318,009	\$6,601,478
50	F.T.E.			192.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(4) Laboratory Services			
3	Personal Services	\$0	\$695,856	\$1,583,940
4	Operating Expenses	\$0	\$3,395,176	\$1,932,735
5				
6	Total	\$0	\$4,091,032	\$3,516,675
7	F.T.E.			29.0
8				
9	(5) Correctional Health			
10	Personal Services	\$0	\$0	\$7,871,573
11	Operating Expenses	\$0	\$0	\$17,620,868
12				
13	Total	\$0	\$0	\$25,492,441
14	F.T.E.			96.9
15				
16	(6) Tobacco Prevention			
17	Personal Services	\$0	\$250,600	\$0
18	Operating Expenses	\$0	\$1,315,588	\$4,500,217
19				
20	Total	\$0	\$1,566,188	\$4,500,217
21	F.T.E.			3.0
22				
23	(7) Board of Chiropractic Examiners - Informational			
24	Personal Services	\$0	\$0	\$65,184
25	Operating Expenses	\$0	\$0	\$48,529
26				
27	Total	\$0	\$0	\$113,713
28	F.T.E.			1.0
29				
30	(8) Board of Dentistry - Informational			
31	Personal Services	\$0	\$0	\$7,354
32	Operating Expenses	\$0	\$0	\$431,118
33				
34	Total	\$0	\$0	\$438,472
35	F.T.E.			0.0
36				
37	(9) Board of Hearing Aid Dispensers and Audiologists - Informational			
38	Personal Services	\$0	\$0	\$1,229
39	Operating Expenses	\$0	\$0	\$27,241
40				
41	Total	\$0	\$0	\$28,470
42	F.T.E.			0.0
43				
44	(10) Board of Funeral Service - Informational			
45	Personal Services	\$0	\$0	\$9,536
46	Operating Expenses	\$0	\$0	\$74,605
47				
48	Total	\$0	\$0	\$84,141
49	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(11) Board of Medical and Osteopathic Examiners - Informational			
3	Personal Services	\$0	\$0	\$430,923
4	Operating Expenses	\$0	\$0	\$618,316
5				
6	Total	\$0	\$0	\$1,049,239
7	F.T.E.			8.0
8				
9	(12) Board of Nursing - Informational			
10	Personal Services	\$0	\$0	\$679,013
11	Operating Expenses	\$0	\$0	\$837,486
12				
13	Total	\$0	\$0	\$1,516,499
14	F.T.E.			9.0
15				
16	(13) Board of Nursing Home Administrators - Informational			
17	Personal Services	\$0	\$0	\$2,385
18	Operating Expenses	\$0	\$0	\$66,285
19				
20	Total	\$0	\$0	\$68,670
21	F.T.E.			0.0
22				
23	(14) Board of Optometry - Informational			
24	Personal Services	\$0	\$0	\$1,138
25	Operating Expenses	\$0	\$0	\$70,892
26				
27	Total	\$0	\$0	\$72,030
28	F.T.E.			0.0
29				
30	(15) Board of Pharmacy - Informational			
31	Personal Services	\$0	\$75,000	\$569,960
32	Operating Expenses	\$0	\$400,000	\$653,333
33				
34	Total	\$0	\$475,000	\$1,223,293
35	F.T.E.			6.4
36				
37	(16) Board of Podiatry Examiners - Informational			
38	Personal Services	\$0	\$0	\$291
39	Operating Expenses	\$0	\$0	\$21,230
40				
41	Total	\$0	\$0	\$21,521
42	F.T.E.			0.0
43				
44	(17) Board of Massage Therapy - Informational			
45	Personal Services	\$0	\$0	\$1,600
46	Operating Expenses	\$0	\$0	\$83,650
47				
48	Total	\$0	\$0	\$85,250
49	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(18) Board of Speech Language Pathology - Informational			
4	Personal Services	\$0	\$0	\$1,140
5	Operating Expenses	\$0	\$0	\$45,132
6	Total	\$0	\$0	\$46,272
7	F.T.E.			0.0
8				
9	(19) Board of Certified Professional Midwives - Informational			
10	Operating Expenses	\$0	\$0	\$20,008
11	Total	\$0	\$0	\$20,008
12	F.T.E.			0.0
13				
14				
15	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
16	Personal Services	\$5,236,392	\$16,324,204	\$13,220,522
17	Operating Expenses	\$3,925,931	\$30,528,053	\$34,415,483
18	Total	\$9,162,323	\$46,852,257	\$47,636,005
19	F.T.E.			\$103,650,585
20				448.8
21				
22	SECTION 14. DEPARTMENT OF LABOR AND REGULATION			
23	(1) Administration, Secretary of Labor			
24	Personal Services	\$55,888	\$3,342,602	\$180,569
25	Operating Expenses	\$718,155	\$7,786,536	\$137,202
26	Total	\$774,043	\$11,129,138	\$317,771
27	F.T.E.			\$12,220,952
28				52.6
29				
30	(2) Unemployment Insurance Service			
31	Personal Services	\$0	\$4,149,185	\$0
32	Operating Expenses	\$0	\$2,637,079	\$0
33	Total	\$0	\$6,786,264	\$0
34	F.T.E.			\$6,786,264
35				72.0
36				
37	(3) Field Operations			
38	Personal Services	\$550,539	\$9,658,816	\$0
39	Operating Expenses	\$115,716	\$2,574,542	\$0
40	Total	\$666,255	\$12,233,358	\$0
41	F.T.E.			\$12,899,613
42				166.0
43				
44	(4) State Labor Law Administration			
45	Personal Services	\$632,235	\$239,375	\$262,867
46	Operating Expenses	\$105,829	\$61,068	\$247,335
47	Total	\$738,064	\$300,443	\$510,202
48	F.T.E.			\$1,548,709
49				15.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(5) Board of Accountancy - Informational				
3	Personal Services	\$0	\$0	\$155,902	\$155,902
4	Operating Expenses	\$0	\$0	\$176,179	\$176,179
5					
6	Total	\$0	\$0	\$332,081	\$332,081
7	F.T.E.				2.6
8					
9	(6) Board of Barber Examiners - Informational				
10	Personal Services	\$0	\$0	\$14,896	\$14,896
11	Operating Expenses	\$0	\$0	\$9,316	\$9,316
12					
13	Total	\$0	\$0	\$24,212	\$24,212
14	F.T.E.				0.2
15					
16	(7) Cosmetology Commission - Informational				
17	Personal Services	\$0	\$0	\$230,069	\$230,069
18	Operating Expenses	\$0	\$0	\$124,435	\$124,435
19					
20	Total	\$0	\$0	\$354,504	\$354,504
21	F.T.E.				4.3
22					
23	(8) Plumbing Commission - Informational				
24	Personal Services	\$0	\$0	\$433,351	\$433,351
25	Operating Expenses	\$0	\$0	\$202,103	\$202,103
26					
27	Total	\$0	\$0	\$635,454	\$635,454
28	F.T.E.				7.1
29					
30	(9) Board of Technical Professions - Informational				
31	Personal Services	\$0	\$0	\$236,379	\$236,379
32	Operating Expenses	\$0	\$0	\$183,880	\$183,880
33					
34	Total	\$0	\$0	\$420,259	\$420,259
35	F.T.E.				4.1
36					
37	(10) Electrical Commission - Informational				
38	Personal Services	\$0	\$0	\$1,451,805	\$1,451,805
39	Operating Expenses	\$0	\$0	\$499,505	\$499,505
40					
41	Total	\$0	\$0	\$1,951,310	\$1,951,310
42	F.T.E.				23.1
43					
44	(11) Real Estate Commission - Informational				
45	Personal Services	\$0	\$0	\$364,648	\$364,648
46	Operating Expenses	\$0	\$0	\$231,436	\$231,436
47					
48	Total	\$0	\$0	\$596,084	\$596,084
49	F.T.E.				5.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(12) Abstracters Board of Examiners - Informational				
4	Personal Services	\$0	\$0	\$7,296	\$7,296
5	Operating Expenses	\$0	\$0	\$38,625	\$38,625
6	Total	\$0	\$0	\$45,921	\$45,921
7	F.T.E.				0.0
8					
9	(13) South Dakota Athletic Commission - Informational				
10	Personal Services	\$0	\$0	\$10,679	\$10,679
11	Operating Expenses	\$0	\$0	\$47,386	\$47,386
12	Total	\$0	\$0	\$58,065	\$58,065
13	F.T.E.				0.0
14					
15	(14) Banking				
16	Personal Services	\$0	\$0	\$3,090,025	\$3,090,025
17	Operating Expenses	\$0	\$0	\$978,611	\$978,611
18	Total	\$0	\$0	\$4,068,636	\$4,068,636
19	F.T.E.				35.5
20					
21	(15) Trust Captive Insurance Company - Informational				
22	Personal Services	\$0	\$0	\$18,699	\$18,699
23	Operating Expenses	\$0	\$0	\$164,579	\$164,579
24	Total	\$0	\$0	\$183,278	\$183,278
25	F.T.E.				0.0
26					
27	(16) Insurance				
28	Personal Services	\$0	\$20,910	\$2,556,637	\$2,577,547
29	Operating Expenses	\$0	\$20,000	\$829,055	\$849,055
30	Total	\$0	\$40,910	\$3,385,692	\$3,426,602
31	F.T.E.				37.7
32					
33	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
34	Personal Services	\$1,238,662	\$17,410,888	\$9,013,822	\$27,663,372
35	Operating Expenses	\$939,700	\$13,079,225	\$3,869,647	\$17,888,572
36	Total	\$2,178,362	\$30,490,113	\$12,883,469	\$45,551,944
37	F.T.E.				425.6
38					
39	SECTION 15. DEPARTMENT OF TRANSPORTATION				
40	(1) General Operations				
41	Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
42	Operating Expenses	\$25,502	\$30,121,451	\$98,760,965	\$128,907,918
43	Total	\$554,671	\$41,612,045	\$159,475,908	\$201,642,624
44	F.T.E.				1,014.3
45					
46					
47					
48					
49					
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(2) Construction Contracts - Informational				
4	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
5	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
6	F.T.E.				0.0
7					
8	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
9	Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
10	Operating Expenses	\$25,502	\$377,190,324	\$243,305,250	\$620,521,076
11	Total	\$554,671	\$388,680,918	\$304,020,193	\$693,255,782
12	F.T.E.				1,014.3
13					
14					
15	SECTION 16. DEPARTMENT OF EDUCATION				
16	(1) Administration, Secretary of Education				
17	Personal Services	\$1,528,065	\$1,049,034	\$77,845	\$2,654,944
18	Operating Expenses	\$1,106,359	\$5,372,684	\$110,137	\$6,589,180
19	Total	\$2,634,424	\$6,421,718	\$187,982	\$9,244,124
20	F.T.E.				35.0
21					
22					
23	(2) Workforce Education Fund				
24	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
25	Total	\$0	\$0	\$1,125,000	\$1,125,000
26	F.T.E.				0.0
27					
28					
29	(3) State Aid to General Education				
30	Operating Expenses	\$477,303,537	\$0	\$0	\$477,303,537
31	Total	\$477,303,537	\$0	\$0	\$477,303,537
32	F.T.E.				0.0
33					
34					
35	(4) State Aid to Special Education				
36	Operating Expenses	\$68,548,042	\$0	\$0	\$68,548,042
37	Total	\$68,548,042	\$0	\$0	\$68,548,042
38	F.T.E.				0.0
39					
40					
41	(5) Sparsity Payments				
42	Operating Expenses	\$2,038,269	\$0	\$0	\$2,038,269
43	Total	\$2,038,269	\$0	\$0	\$2,038,269
44	F.T.E.				0.0
45					
46					
47	(6) National Board Certified Teachers and Counselors				
48	Operating Expenses	\$150,000	\$0	\$0	\$150,000
49	Total	\$150,000	\$0	\$0	\$150,000
50	F.T.E.				0.0
51					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(7) Technology and Innovation in Schools				
3	Operating Expenses	\$12,567,337	\$0	\$1,875,633	\$14,442,970
4					
5	Total	\$12,567,337	\$0	\$1,875,633	\$14,442,970
6	F.T.E.				0.0
7					
8	(8) Postsecondary Vocational Education				
9	Personal Services	\$236,953	\$0	\$44,077	\$281,030
10	Operating Expenses	\$24,533,774	\$0	\$138,472	\$24,672,246
11					
12	Total	\$24,770,727	\$0	\$182,549	\$24,953,276
13	F.T.E.				2.0
14					
15	(9) Postsecondary Voc Ed Tuition Assistance				
16	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
17					
18	Total	\$1,831,820	\$0	\$0	\$1,831,820
19	F.T.E.				0.0
20					
21	(10) Postsecondary Instructor Salary Enhancement				
22	Operating Expenses	\$3,105,750	\$0	\$0	\$3,105,750
23					
24	Total	\$3,105,750	\$0	\$0	\$3,105,750
25	F.T.E.				0.0
26					
27	(11) Education Resources				
28	Personal Services	\$2,097,539	\$3,678,062	\$381,208	\$6,156,809
29	Operating Expenses	\$8,681,179	\$175,481,630	\$604,572	\$184,767,381
30					
31	Total	\$10,778,718	\$179,159,692	\$985,780	\$190,924,190
32	F.T.E.				83.5
33					
34	(12) History				
35	Personal Services	\$1,002,238	\$422,433	\$1,362,336	\$2,787,007
36	Operating Expenses	\$1,236,396	\$806,019	\$998,812	\$3,041,227
37					
38	Total	\$2,238,634	\$1,228,452	\$2,361,148	\$5,828,234
39	F.T.E.				44.0
40					
41	(13) Library Services				
42	Personal Services	\$1,068,611	\$363,222	\$0	\$1,431,833
43	Operating Expenses	\$864,632	\$892,592	\$27,900	\$1,785,124
44					
45	Total	\$1,933,243	\$1,255,814	\$27,900	\$3,216,957
46	F.T.E.				22.5
47					
48	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
49	Personal Services	\$5,933,406	\$5,512,751	\$1,865,466	\$13,311,623
50	Operating Expenses	\$601,967,095	\$182,552,925	\$4,880,526	\$789,400,546
51					
52	Total	\$607,900,501	\$188,065,676	\$6,745,992	\$802,712,169
53	F.T.E.				187.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
3	(1) Administration, Secretary of Public Safety				
4	Personal Services	\$133,088	\$164,060	\$701,420	\$998,568
5	Operating Expenses	\$14,736	\$4,273	\$161,553	\$180,562
6					
7	Total	\$147,824	\$168,333	\$862,973	\$1,179,130
8	F.T.E.				10.5
9					
10	(2) Highway Patrol				
11	Personal Services	\$606,692	\$2,089,940	\$17,869,310	\$20,565,942
12	Operating Expenses	\$892,064	\$5,676,528	\$7,591,070	\$14,159,662
13					
14	Total	\$1,498,756	\$7,766,468	\$25,460,380	\$34,725,604
15	F.T.E.				279.0
16					
17	(3) Emergency Services & Homeland Security				
18	Personal Services	\$1,012,130	\$1,469,042	\$208,717	\$2,689,889
19	Operating Expenses	\$378,272	\$7,986,665	\$101,239	\$8,466,176
20					
21	Total	\$1,390,402	\$9,455,707	\$309,956	\$11,156,065
22	F.T.E.				32.5
23					
24	(4) Legal and Regulatory Services				
25	Personal Services	\$183,866	\$160,152	\$5,042,640	\$5,386,658
26	Operating Expenses	\$1,322,160	\$8,465,804	\$3,540,542	\$13,328,506
27					
28	Total	\$1,506,026	\$8,625,956	\$8,583,182	\$18,715,164
29	F.T.E.				101.5
30					
31	(5) 911 Coordination Board - Informational				
32	Personal Services	\$0	\$0	\$114,209	\$114,209
33	Operating Expenses	\$0	\$0	\$3,795,828	\$3,795,828
34					
35	Total	\$0	\$0	\$3,910,037	\$3,910,037
36	F.T.E.				1.0
37					
38	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
39	Personal Services	\$1,935,776	\$3,883,194	\$23,936,296	\$29,755,266
40	Operating Expenses	\$2,607,232	\$22,133,270	\$15,190,232	\$39,930,734
41					
42	Total	\$4,543,008	\$26,016,464	\$39,126,528	\$69,686,000
43	F.T.E.				424.5
44					
45	SECTION 18. BOARD OF REGENTS				
46	(1) Board of Regents Central Office				
47	Personal Services	\$4,550,027	\$0	\$1,928,614	\$6,478,641
48	Operating Expenses	\$18,723,000	\$574,447	\$47,556,672	\$66,854,119
49					
50	Total	\$23,273,027	\$574,447	\$49,485,286	\$73,332,760
51	F.T.E.				65.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) Research Pool				
3	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
4					
5	Total	\$1,000,000	\$0	\$0	\$1,000,000
6	F.T.E.				0.0
7					
8	(3) South Dakota Scholarships				
9	Operating Expenses	\$6,761,885	\$0	\$0	\$6,761,885
10					
11	Total	\$6,761,885	\$0	\$0	\$6,761,885
12	F.T.E.				0.0
13					
14	(4) University of South Dakota				
15	Personal Services	\$32,170,188	\$6,483,291	\$52,757,138	\$91,410,617
16	Operating Expenses	\$3,257,298	\$3,078,465	\$45,055,088	\$51,390,851
17					
18	Total	\$35,427,486	\$9,561,756	\$97,812,226	\$142,801,468
19	F.T.E.				1,081.9
20					
21	(5) University of South Dakota Law School				
22	Personal Services	\$1,586,745	\$70,863	\$2,387,680	\$4,045,288
23	Operating Expenses	\$205,240	\$2,483	\$820,971	\$1,028,694
24					
25	Total	\$1,791,985	\$73,346	\$3,208,651	\$5,073,982
26	F.T.E.				33.3
27					
28	(6) University of South Dakota School of Medicine				
29	Personal Services	\$19,665,266	\$5,501,583	\$13,765,693	\$38,932,542
30	Operating Expenses	\$3,421,010	\$7,081,558	\$10,277,699	\$20,780,267
31					
32	Total	\$23,086,276	\$12,583,141	\$24,043,392	\$59,712,809
33	F.T.E.				341.5
34					
35	(7) South Dakota State University				
36	Personal Services	\$42,068,970	\$9,511,838	\$94,274,625	\$145,855,433
37	Operating Expenses	\$5,322,188	\$14,600,000	\$80,881,293	\$100,803,481
38					
39	Total	\$47,391,158	\$24,111,838	\$175,155,918	\$246,658,914
40	F.T.E.				1,647.7
41					
42	(8) SDSU Extension				
43	Personal Services	\$8,177,232	\$3,308,602	\$1,073,664	\$12,559,498
44	Operating Expenses	\$304,152	\$3,627,811	\$1,361,053	\$5,293,016
45					
46	Total	\$8,481,384	\$6,936,413	\$2,434,717	\$17,852,514
47	F.T.E.				190.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(9) Agricultural Experiment Station				
3	Personal Services	\$11,796,167	\$5,058,124	\$5,337,826	\$22,192,117
4	Operating Expenses	\$627,155	\$6,260,000	\$10,051,545	\$16,938,700
5					
6	Total	\$12,423,322	\$11,318,124	\$15,389,371	\$39,130,817
7	F.T.E.				241.3
8					
9	(10) SD School of Mines and Technology				
10	Personal Services	\$16,004,084	\$6,773,973	\$22,333,286	\$45,111,343
11	Operating Expenses	\$948,441	\$8,528,272	\$19,147,739	\$28,624,452
12					
13	Total	\$16,952,525	\$15,302,245	\$41,481,025	\$73,735,795
14	F.T.E.				433.4
15					
16	(11) Northern State University				
17	Personal Services	\$13,928,684	\$1,414,312	\$13,510,962	\$28,853,958
18	Operating Expenses	\$897,046	\$581,001	\$11,298,536	\$12,776,583
19					
20	Total	\$14,825,730	\$1,995,313	\$24,809,498	\$41,630,541
21	F.T.E.				365.0
22					
23	(12) Black Hills State University				
24	Personal Services	\$9,030,111	\$2,652,568	\$20,443,925	\$32,126,604
25	Operating Expenses	\$632,804	\$1,643,371	\$13,814,906	\$16,091,081
26					
27	Total	\$9,662,915	\$4,295,939	\$34,258,831	\$48,217,685
28	F.T.E.				410.0
29					
30	(13) Dakota State University				
31	Personal Services	\$9,263,099	\$1,192,159	\$20,302,213	\$30,757,471
32	Operating Expenses	\$651,459	\$1,807,953	\$16,912,056	\$19,371,468
33					
34	Total	\$9,914,558	\$3,000,112	\$37,214,269	\$50,128,939
35	F.T.E.				326.8
36					
37	(14) SD School for the Deaf				
38	Personal Services	\$1,879,244	\$0	\$0	\$1,879,244
39	Operating Expenses	\$1,010,545	\$0	\$667,256	\$1,677,801
40					
41	Total	\$2,889,789	\$0	\$667,256	\$3,557,045
42	F.T.E.				24.5
43					
44	(15) SD School for the Blind and Visually Impaired				
45	Personal Services	\$2,765,673	\$11,952	\$195,000	\$2,972,625
46	Operating Expenses	\$302,011	\$26,361	\$299,815	\$628,187
47					
48	Total	\$3,067,684	\$38,313	\$494,815	\$3,600,812
49	F.T.E.				48.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
3	Personal Services	\$172,885,490	\$41,979,265	\$248,310,626	\$463,175,381
4	Operating Expenses	\$44,064,234	\$47,811,722	\$258,144,629	\$350,020,585
5					
6	Total	\$216,949,724	\$89,790,987	\$506,455,255	\$813,195,966
7	F.T.E.				5,209.7
8					
9	SECTION 19. DEPARTMENT OF THE MILITARY				
10	(1) Adjutant General				
11	Personal Services	\$438,007	\$0	\$0	\$438,007
12	Operating Expenses	\$133,744	\$10,306	\$29,254	\$173,304
13					
14	Total	\$571,751	\$10,306	\$29,254	\$611,311
15	F.T.E.				5.3
16					
17	(2) Army Guard				
18	Personal Services	\$420,722	\$3,149,402	\$0	\$3,570,124
19	Operating Expenses	\$2,729,682	\$12,650,725	\$0	\$15,380,407
20					
21	Total	\$3,150,404	\$15,800,127	\$0	\$18,950,531
22	F.T.E.				63.1
23					
24	(3) Air Guard				
25	Personal Services	\$204,892	\$2,891,995	\$0	\$3,096,887
26	Operating Expenses	\$254,066	\$2,712,093	\$0	\$2,966,159
27					
28	Total	\$458,958	\$5,604,088	\$0	\$6,063,046
29	F.T.E.				48.0
30					
31	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
32	Personal Services	\$1,063,621	\$6,041,397	\$0	\$7,105,018
33	Operating Expenses	\$3,117,492	\$15,373,124	\$29,254	\$18,519,870
34					
35	Total	\$4,181,113	\$21,414,521	\$29,254	\$25,624,888
36	F.T.E.				116.4
37					
38	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
39	(1) Veterans' Benefits and Services				
40	Personal Services	\$1,261,149	\$158,930	\$0	\$1,420,079
41	Operating Expenses	\$483,815	\$49,117	\$61,000	\$593,932
42					
43	Total	\$1,744,964	\$208,047	\$61,000	\$2,014,011
44	F.T.E.				22.0
45					
46	(2) State Veterans' Home				
47	Personal Services	\$2,528,195	\$3,405,142	\$1,048,359	\$6,981,696
48	Operating Expenses	\$0	\$0	\$3,329,930	\$3,329,930
49					
50	Total	\$2,528,195	\$3,405,142	\$4,378,289	\$10,311,626
51	F.T.E.				118.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(3) State Veterans' Cemetery			
3	Operating Expenses	\$150,000	\$0	\$0
4				\$150,000
5	Total	\$150,000	\$0	\$0
6	F.T.E.			0.0
7				
8	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS			
9	Personal Services	\$3,789,344	\$3,564,072	\$1,048,359
10	Operating Expenses	\$633,815	\$49,117	\$3,390,930
11				\$4,073,862
12	Total	\$4,423,159	\$3,613,189	\$4,439,289
13	F.T.E.			140.2
14				
15	SECTION 21. DEPARTMENT OF CORRECTIONS			
16	(1) Administration, Corrections Central Office			
17	Personal Services	\$1,722,404	\$103,852	\$0
18	Operating Expenses	\$1,179,549	\$866,665	\$0
19				\$2,046,214
20	Total	\$2,901,953	\$970,517	\$0
21	F.T.E.			22.0
22				
23	(2) Mike Durfee State Prison			
24	Personal Services	\$12,185,574	\$52,238	\$0
25	Operating Expenses	\$6,791,778	\$51,213	\$0
26				\$6,842,991
27	Total	\$18,977,352	\$103,451	\$0
28	F.T.E.			209.0
29				
30	(3) State Penitentiary			
31	Personal Services	\$18,912,610	\$57,541	\$0
32	Operating Expenses	\$6,762,584	\$60,495	\$0
33				\$6,823,079
34	Total	\$25,675,194	\$118,036	\$0
35	F.T.E.			321.0
36				
37	(4) Women's Prison			
38	Personal Services	\$4,024,724	\$60,132	\$0
39	Operating Expenses	\$1,932,665	\$23,659	\$0
40				\$1,956,324
41	Total	\$5,957,389	\$83,791	\$0
42	F.T.E.			69.0
43				
44	(5) Pheasantland Industries			
45	Personal Services	\$0	\$0	\$1,048,459
46	Operating Expenses	\$0	\$0	\$2,432,087
47				\$2,432,087
48	Total	\$0	\$0	\$3,480,546
49	F.T.E.			16.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(6) Inmate Services			
3	Personal Services	\$2,997,859	\$81,665	\$0
4	Operating Expenses	\$30,711,287	\$995,534	\$0
5				
6	Total	\$33,709,146	\$1,077,199	\$0
7	F.T.E.			48.5
8				
9	(7) Parole Services			
10	Personal Services	\$3,950,873	\$0	\$0
11	Operating Expenses	\$2,271,622	\$0	\$0
12				
13	Total	\$6,222,495	\$0	\$0
14	F.T.E.			62.0
15				
16	(8) Juvenile Community Corrections			
17	Personal Services	\$2,040,747	\$0	\$0
18	Operating Expenses	\$10,191,609	\$3,341,131	\$0
19				
20	Total	\$12,232,356	\$3,341,131	\$0
21	F.T.E.			30.0
22				
23	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS			
24	Personal Services	\$45,834,791	\$355,428	\$1,048,459
25	Operating Expenses	\$59,841,094	\$5,338,697	\$2,432,087
26				
27	Total	\$105,675,885	\$5,694,125	\$3,480,546
28	F.T.E.			777.5
29				
30	SECTION 22. DEPARTMENT OF HUMAN SERVICES			
31	(1) Administration, Secretary of Human Services			
32	Personal Services	\$815,505	\$833,235	\$0
33	Operating Expenses	\$330,895	\$166,932	\$2,292
34				
35	Total	\$1,146,400	\$1,000,167	\$2,292
36	F.T.E.			23.0
37				
38	(2) Developmental Disabilities			
39	Personal Services	\$729,272	\$754,617	\$0
40	Operating Expenses	\$62,192,798	\$90,655,585	\$5,597,382
41				
42	Total	\$62,922,070	\$91,410,202	\$5,597,382
43	F.T.E.			20.5
44				
45	(3) South Dakota Developmental Center - Redfield			
46	Personal Services	\$8,434,038	\$11,404,984	\$0
47	Operating Expenses	\$2,291,015	\$2,903,362	\$857,224
48				
49	Total	\$10,725,053	\$14,308,346	\$857,224
50	F.T.E.			346.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(4) Long Term Services and Supports				
4	Personal Services	\$2,480,683	\$4,423,677	\$24,629	\$6,928,989
5	Operating Expenses	\$89,683,911	\$121,972,537	\$815,734	\$212,472,182
6	Total	\$92,164,594	\$126,396,214	\$840,363	\$219,401,171
7	F.T.E.				99.0
8					
9	(5) Rehabilitation Services				
10	Personal Services	\$904,816	\$5,800,444	\$0	\$6,705,260
11	Operating Expenses	\$4,063,595	\$13,334,528	\$2,351,071	\$19,749,194
12	Total	\$4,968,411	\$19,134,972	\$2,351,071	\$26,454,454
13	F.T.E.				102.1
14					
15					
16	(6) Telecommunication Devices for the Deaf				
17	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
18	Total	\$0	\$0	\$1,301,680	\$1,301,680
19	F.T.E.				0.0
20					
21					
22	(7) Service to the Blind and Visually Impaired				
23	Personal Services	\$513,687	\$1,278,859	\$186,814	\$1,979,360
24	Operating Expenses	\$464,402	\$1,412,150	\$304,283	\$2,180,835
25	Total	\$978,089	\$2,691,009	\$491,097	\$4,160,195
26	F.T.E.				29.2
27					
28					
29	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
30	Personal Services	\$13,878,001	\$24,495,816	\$211,443	\$38,585,260
31	Operating Expenses	\$159,026,616	\$230,445,094	\$11,229,666	\$400,701,376
32	Total	\$172,904,617	\$254,940,910	\$11,441,109	\$439,286,636
33	F.T.E.				620.4
34					
35					
36	SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
37	(1) Financial and Technical Assistance				
38	Personal Services	\$2,227,401	\$1,713,278	\$753,148	\$4,693,827
39	Operating Expenses	\$361,854	\$629,564	\$289,727	\$1,281,145
40	Total	\$2,589,255	\$2,342,842	\$1,042,875	\$5,974,972
41	F.T.E.				56.5
42					
43					
44	(2) Environmental Services				
45	Personal Services	\$3,516,586	\$3,941,231	\$2,637,209	\$10,095,026
46	Operating Expenses	\$608,509	\$2,136,905	\$887,610	\$3,633,024
47	Total	\$4,125,095	\$6,078,136	\$3,524,819	\$13,728,050
48	F.T.E.				119.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(3) Regulated Response Fund - Informational				
4	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
5	Total	\$0	\$0	\$1,750,001	\$1,750,001
6	F.T.E.				0.0
7					
8	(4) Livestock Cleanup Fund - Informational				
9	Operating Expenses	\$0	\$0	\$765,000	\$765,000
10	Total	\$0	\$0	\$765,000	\$765,000
11	F.T.E.				0.0
12					
13					
14	(5) Petroleum Release Compensation				
15	Personal Services	\$0	\$0	\$418,374	\$418,374
16	Operating Expenses	\$0	\$0	\$71,106	\$71,106
17	Total	\$0	\$0	\$489,480	\$489,480
18	F.T.E.				5.0
19					
20					
21	(6) Petroleum Release Compensation - Informational				
22	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
23	Total	\$0	\$0	\$2,100,000	\$2,100,000
24	F.T.E.				0.0
25					
26					
27	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
28	Personal Services	\$5,743,987	\$5,654,509	\$3,808,731	\$15,207,227
29	Operating Expenses	\$970,363	\$2,766,469	\$5,863,444	\$9,600,276
30	Total	\$6,714,350	\$8,420,978	\$9,672,175	\$24,807,503
31	F.T.E.				180.5
32					
33					
34	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
35	(1) South Dakota Retirement System				
36	Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
37	Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
38	Total	\$0	\$0	\$4,710,632	\$4,710,632
39	F.T.E.				33.0
40					
41					
42	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
43	Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
44	Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
45	Total	\$0	\$0	\$4,710,632	\$4,710,632
46	F.T.E.				33.0
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 25. PUBLIC UTILITIES COMMISSION				
3	(1) Public Utilities Commission (PUC)				
4	Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
5	Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
6					
7	Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
8	F.T.E.				31.2
9					
10	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
11	Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
12	Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
13					
14	Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
15	F.T.E.				31.2
16					
17	SECTION 26. UNIFIED JUDICIAL SYSTEM				
18	(1) State Bar Association - Informational				
19	Personal Services	\$0	\$0	\$243,413	\$243,413
20	Operating Expenses	\$0	\$0	\$334,689	\$334,689
21					
22	Total	\$0	\$0	\$578,102	\$578,102
23	F.T.E.				3.0
24					
25	(2) Unified Judicial System				
26	Personal Services	\$40,585,634	\$35,267	\$2,725,125	\$43,346,026
27	Operating Expenses	\$5,045,886	\$283,222	\$6,726,147	\$12,055,255
28					
29	Total	\$45,631,520	\$318,489	\$9,451,272	\$55,401,281
30	F.T.E.				583.2
31					
32	(3) Equal Access to Our Courts				
33	Operating Expenses	\$0	\$0	\$200,000	\$200,000
34					
35	Total	\$0	\$0	\$200,000	\$200,000
36	F.T.E.				0.0
37					
38	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
39	Personal Services	\$40,585,634	\$35,267	\$2,968,538	\$43,589,439
40	Operating Expenses	\$5,045,886	\$283,222	\$7,260,836	\$12,589,944
41					
42	Total	\$45,631,520	\$318,489	\$10,229,374	\$56,179,383
43	F.T.E.				586.2
44					
45	SECTION 27. LEGISLATIVE BRANCH				
46	(1) Legislative Operations				
47	Single Line Item Appropriation	\$6,860,127	\$0	\$0	\$6,860,127
48					
49	Total	\$6,860,127	\$0	\$0	\$6,860,127
50	F.T.E.				31.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) Legislative Priority Pilot Program Contingency Fund				
3	Single Line Item Appropriation	\$0	\$0	\$755,040	\$755,040
4					
5	Total	\$0	\$0	\$755,040	\$755,040
6	F.T.E.				0.0
7					
8	(3) Auditor General				
9	Personal Services	\$3,382,837	\$0	\$0	\$3,382,837
10	Operating Expenses	\$392,927	\$0	\$0	\$392,927
11					
12	Total	\$3,775,764	\$0	\$0	\$3,775,764
13	F.T.E.				40.0
14					
15	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
16	Personal Services	\$3,382,837	\$0	\$0	\$3,382,837
17	Operating Expenses	\$392,927	\$0	\$0	\$392,927
18	Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
19					
20	Total	\$10,635,891	\$0	\$755,040	\$11,390,931
21	F.T.E.				71.6
22					
23	SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
24	(1) Legal Services Program				
25	Personal Services	\$4,514,673	\$344,360	\$1,675,678	\$6,534,711
26	Operating Expenses	\$706,912	\$477,837	\$1,086,407	\$2,271,156
27					
28	Total	\$5,221,585	\$822,197	\$2,762,085	\$8,805,867
29	F.T.E.				70.0
30					
31	(2) Criminal Investigation				
32	Personal Services	\$4,730,660	\$986,815	\$2,893,302	\$8,610,777
33	Operating Expenses	\$1,488,630	\$2,046,676	\$3,093,610	\$6,628,916
34					
35	Total	\$6,219,290	\$3,033,491	\$5,986,912	\$15,239,693
36	F.T.E.				102.5
37					
38	(3) Law Enforcement Training				
39	Personal Services	\$0	\$0	\$869,573	\$869,573
40	Operating Expenses	\$499,507	\$0	\$1,098,691	\$1,598,198
41					
42	Total	\$499,507	\$0	\$1,968,264	\$2,467,771
43	F.T.E.				13.5
44					
45	(4) 911 Training				
46	Personal Services	\$0	\$0	\$130,167	\$130,167
47	Operating Expenses	\$0	\$0	\$100,060	\$100,060
48					
49	Total	\$0	\$0	\$230,227	\$230,227
50	F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(5) Insurance Fraud Unit - Informational				
3	Personal Services	\$0	\$0	\$195,624	\$195,624
4	Operating Expenses	\$0	\$0	\$72,237	\$72,237
5					
6	Total	\$0	\$0	\$267,861	\$267,861
7	F.T.E.				3.0
8					
9	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
10	Personal Services	\$9,245,333	\$1,331,175	\$5,764,344	\$16,340,852
11	Operating Expenses	\$2,695,049	\$2,524,513	\$5,451,005	\$10,670,567
12					
13	Total	\$11,940,382	\$3,855,688	\$11,215,349	\$27,011,419
14	F.T.E.				191.0
15					
16	SECTION 29. SCHOOL AND PUBLIC LANDS				
17	(1) Administration of School and Public Lands				
18	Personal Services	\$420,635	\$0	\$28,668	\$449,303
19	Operating Expenses	\$142,575	\$0	\$296,627	\$439,202
20					
21	Total	\$563,210	\$0	\$325,295	\$888,505
22	F.T.E.				6.0
23					
24	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
25	Personal Services	\$420,635	\$0	\$28,668	\$449,303
26	Operating Expenses	\$142,575	\$0	\$296,627	\$439,202
27					
28	Total	\$563,210	\$0	\$325,295	\$888,505
29	F.T.E.				6.0
30					
31	SECTION 30. SECRETARY OF STATE				
32	(1) Secretary of State				
33	Personal Services	\$680,604	\$89,019	\$319,149	\$1,088,772
34	Operating Expenses	\$382,190	\$1,212,127	\$359,528	\$1,953,845
35					
36	Total	\$1,062,794	\$1,301,146	\$678,677	\$3,042,617
37	F.T.E.				15.6
38					
39	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
40	Personal Services	\$680,604	\$89,019	\$319,149	\$1,088,772
41	Operating Expenses	\$382,190	\$1,212,127	\$359,528	\$1,953,845
42					
43	Total	\$1,062,794	\$1,301,146	\$678,677	\$3,042,617
44	F.T.E.				15.6
45					
46	SECTION 31. STATE TREASURER				
47	(1) Treasury Management				
48	Personal Services	\$399,386	\$0	\$0	\$399,386
49	Operating Expenses	\$148,063	\$0	\$0	\$148,063
50					
51	Total	\$547,449	\$0	\$0	\$547,449
52	F.T.E.				5.2
53					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(2) Unclaimed Property - Informational				
2	Personal Services	\$0	\$0	\$300,026	\$300,026
3	Operating Expenses	\$0	\$0	\$28,624,536	\$28,624,536
4					
5	Total	\$0	\$0	\$28,924,562	\$28,924,562
6	F.T.E.				3.8
7					
8	(3) Investment of State Funds				
9	Personal Services	\$0	\$0	\$7,094,281	\$7,094,281
10	Operating Expenses	\$0	\$0	\$2,249,779	\$2,249,779
11					
12	Total	\$0	\$0	\$9,344,060	\$9,344,060
13	F.T.E.				35.3
14					
15	(4) Performance Based Compensation				
16	Personal Services	\$0	\$0	\$11,328,728	\$11,328,728
17					
18	Total	\$0	\$0	\$11,328,728	\$11,328,728
19	F.T.E.				0.0
20					
21	(5) DEPARTMENT TOTAL, STATE TREASURER				
22	Personal Services	\$399,386	\$0	\$18,723,035	\$19,122,421
23	Operating Expenses	\$148,063	\$0	\$30,874,315	\$31,022,378
24					
25	Total	\$547,449	\$0	\$49,597,350	\$50,144,799
26	F.T.E.				44.3
27					
28	SECTION 32. STATE AUDITOR				
29	(1) State Auditor				
30	Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
31	Operating Expenses	\$152,608	\$0	\$0	\$152,608
32					
33	Total	\$1,301,883	\$0	\$0	\$1,301,883
34	F.T.E.				16.0
35					
36	(2) DEPARTMENT TOTAL, STATE AUDITOR				
37	Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
38	Operating Expenses	\$152,608	\$0	\$0	\$152,608
39					
40	Total	\$1,301,883	\$0	\$0	\$1,301,883
41	F.T.E.				16.0
42					
43	SECTION 33. STATE TOTAL				
44	Personal Services	\$411,434,329	\$196,442,358	\$518,150,112	\$1,126,026,799
45	Operating Expenses	\$1,269,518,503	\$1,552,169,004	\$894,820,533	\$3,716,508,040
46	Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
47					
48	Total	\$1,687,812,959	\$1,748,611,362	\$1,413,725,685	\$4,850,150,006
49	F.T.E.				14,012.7
50					
51					

1 Section 34. The state treasurer shall transfer to the state general fund money from the
2 following funds for the purposes herein indicated:

3 From the state highway fund:

4 Radio Communications Operations \$3,690,997

5 Governor's Office Operations \$110,745

6 From the game, fish and parks fund:

7 Radio Communications Operations \$79,398

8 From the game, fish and parks administrative revolving fund:

9 Governor's Office Operations \$18,647

10 From the motor vehicle fund:

11 Radio Communications Operations \$651,352

12 Section 35. The state treasurer shall transfer to the state general fund two million dollars
13 (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

14 Section 36. The state treasurer shall transfer to the state general fund money from the dakota
15 cement trust fund, the amount identified by notice of the state investment officer pursuant to
16 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

17 Section 37. The state treasurer shall transfer to the state general fund money from the health
18 care trust fund, the amount identified by notice of the state investment officer pursuant to
19 § 4-5-29.1, for the Department of Social Services - medical services.

20 Section 38. The state treasurer shall transfer to the state general fund money from the
21 education enhancement trust fund, the amount identified by notice of the state investment officer
22 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board
23 of Regents - postsecondary scholarship grant programs.

1 Section 39. The state treasurer shall transfer to the state animal disease research and
2 diagnostic laboratory bond redemption and operations fund three million three hundred fifty
3 thousand dollars (\$3,350,000) from the state general fund.

4 Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred
5 thousand dollars (\$900,000) from the state general fund.