



2022 South Dakota Legislature

House Bill 1338

Introduced by: The House Committee on Appropriations

1 **An Act to appropriate money for the ordinary expenses of the legislative, judicial,**
 2 **and executive departments of the state, the current expenses of state**
 3 **institutions, interest on the public debt, and for common schools.**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 **Section 1.** There is hereby appropriated out of any money in the state treasury not otherwise
 6 appropriated the following sums of money or expenditure authority, or so much thereof as
 7 may be necessary, for the ordinary expenses of the legislative, judicial, and executive
 8 departments of the state, certain officers, boards, and commissions, and support and
 9 maintenance of the educational, charitable, and penal institutions of the state for the fiscal
 10 year ending June 30, 2023.

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
11					
12					
13	SECTION 2. OFFICE OF THE GOVERNOR				
14	(1) Office of the Governor				
15	Personal Services	\$2,071,905	\$0	\$0	\$2,071,905
16	Operating Expenses	\$482,154	\$0	\$0	\$482,154
17	Total	\$2,554,059	\$0	\$0	\$2,554,059
18	F.T.E				21.5
19	(2) Governor's Contingency Fund				
	Operating Expenses	\$75,000	\$0	\$0	\$75,000
20	Total	\$75,000	\$0	\$0	\$75,000
21	F.T.E				0.0
22	(3) Governor's Office of Economic Development				
	Personal Services	\$2,611,195	\$342,331	\$827,888	\$3,781,414
23	Operating Expenses	\$5,975,812	\$8,668,893	\$39,412,700	\$54,057,405
24	Total	\$8,587,007	\$9,011,224	\$40,240,588	\$57,838,819
25	F.T.E				41.6
26	(4) SD Housing Development Authority - Informational				
27	Personal Services	\$0	\$1,604,180	\$4,221,179	\$5,825,359

Underscores indicate new language.
 Overstrikes indicate deleted language.

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532
4	Total	\$0	\$2,315,621	\$13,115,270	\$15,430,891
5	F.T.E				70.0
6	(5) SD Science and Tech Authority - Informational				
7	Personal Services	\$0	\$0	\$109,846	\$109,846
8	Operating Expenses	\$0	\$0	\$558,953	\$558,953
9	Total	\$0	\$0	\$668,799	\$668,799
10	F.T.E				1.0
11	(6) Ellsworth Authority - Informational				
12	Operating Expenses	\$0	\$0	\$847,354	\$847,354
13	Total	\$0	\$0	\$847,354	\$847,354
14	F.T.E				0.0
15	(7) REDI Grants				
16	Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
17	Total	\$0	\$0	\$1,751,608	\$1,751,608
18	F.T.E				0.0
19	(8) Local Infrastructure Improvement				
	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
20	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
21	F.T.E				0.0
22	(9) Economic Development Partnership				
23	Operating Expenses	\$0	\$0	\$375,000	\$375,000
24	Total	\$0	\$0	\$375,000	\$375,000
25	F.T.E				0.0
26	(10) SD Housing Opportunity				
27	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
28	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
29	F.T.E				0.0
30	(11) Workforce Education				
31	Operating Expenses	\$490,000	\$0	\$0	\$490,000
32	Total	\$490,000	\$0	\$0	\$490,000
33	F.T.E				0.0
34	(12) Lt. Governor				
35	Personal Services	\$23,547	\$0	\$0	\$23,547
36	Operating Expenses	\$14,247	\$0	\$0	\$14,247

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$37,794	\$0	\$37,794	
4	F.T.E			0.5	
5	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
6	Personal Services	\$4,706,647	\$1,946,511	\$5,158,913	\$11,812,071
7	Operating Expenses	\$9,547,213	\$9,380,334	\$56,349,706	\$75,277,253
8	Total	\$14,253,860	\$11,326,845	\$61,508,619	\$87,089,324
9	F.T.E				134.6
10	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
11	(1) Bureau of Finance and Management				
	Personal Services	\$929,889	\$0	\$2,936,643	\$3,866,532
12	Operating Expenses	\$307,233	\$0	\$3,751,939	\$4,059,172
13	Total	\$1,237,122	\$0	\$6,688,582	\$7,925,704
14	F.T.E				40.0
15	(2) Computer Services and Development				
16	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
17	Total	\$0	\$0	\$2,000,000	\$2,000,000
18	F.T.E				0.0
19	(3) Coronavirus Stimulus Pool				
20	Operating Expenses	\$0	\$100,000,000	\$0	\$100,000,000
21	Total	\$0	\$100,000,000	\$0	\$100,000,000
22	F.T.E				0.0
23	(4) Building Authority - Informational				
24	Personal Services	\$0	\$0	\$2,708	\$2,708
25	Operating Expenses	\$0	\$0	\$1,000,459	\$1,000,459
26	Total	\$0	\$0	\$1,003,167	\$1,003,167
27	F.T.E				0.0
28	(5) Health and Education Facilities Authority - Informational				
29	Personal Services	\$0	\$0	\$595,092	\$595,092
30	Operating Expenses	\$0	\$0	\$278,339	\$278,339
31	Total	\$0	\$0	\$873,431	\$873,431
32	F.T.E				5.0
33	(6) Employee Compensation and Billing Pools				
34	Personal Services	\$26,499,354	\$11,324,002	\$30,741,585	\$68,564,941
35	Operating Expenses	\$1,463,972	\$572,675	\$1,117,604	\$3,154,251
36	Total	\$27,963,326	\$11,896,677	\$31,859,189	\$71,719,192
37	F.T.E				0.0
38	(7) Educational Enhancement Funding Corporation - Informational				

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$139,955	\$139,955
4	Total	\$0	\$0	\$139,955	\$139,955
5	F.T.E				0.0
6	(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
7	Personal Services	\$27,429,243	\$11,324,002	\$34,276,028	\$73,029,273
8	Operating Expenses	\$1,771,205	\$100,572,675	\$8,288,296	\$110,632,176
9	Total	\$29,200,448	\$111,896,677	\$42,564,324	\$183,661,449
10	F.T.E				45.0
11	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
12	(1) Administrative Services				
13	Personal Services	\$0	\$0	\$434,270	\$434,270
14	Operating Expenses	\$683	\$0	\$117,619	\$118,302
15	Total	\$683	\$0	\$551,889	\$552,572
16	F.T.E				3.5
17	(2) Central Services				
18	Personal Services	\$216,292	\$0	\$7,877,150	\$8,093,442
19	Operating Expenses	\$216,566	\$0	\$20,099,286	\$20,315,852
20	Total	\$432,858	\$0	\$27,976,436	\$28,409,294
21	F.T.E				134.5
22	(3) State Engineer				
23	Personal Services	\$0	\$0	\$1,362,311	\$1,362,311
24	Operating Expenses	\$0	\$0	\$315,171	\$315,171
25	Total	\$0	\$0	\$1,677,482	\$1,677,482
26	F.T.E				16.0
27	(4) Statewide Maintenance and Repair				
	Operating Expenses	\$16,808,337	\$500,000	\$3,839,246	\$21,147,583
28	Total	\$16,808,337	\$500,000	\$3,839,246	\$21,147,583
29	F.T.E				0.0
30	(5) Office of Hearing Examiners				
	Personal Services	\$298,708	\$0	\$0	\$298,708
31	Operating Expenses	\$79,889	\$0	\$0	\$79,889
32	Total	\$378,597	\$0	\$0	\$378,597
33	F.T.E				3.0
34	(6) Obligation Recovery Center				
35	Operating Expenses	\$0	\$0	\$720,000	\$720,000
36	Total	\$0	\$0	\$720,000	\$720,000
37	F.T.E				0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(7) Risk Management Administration - Informational				
4	Personal Services	\$0	\$0	\$699,157	\$699,157
5	Operating Expenses	\$0	\$0	\$3,470,099	\$3,470,099
6	Total	\$0	\$0	\$4,169,256	\$4,169,256
7	F.T.E				8.0
8	(8) Risk Management Claims - Informational				
9	Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
10	Total	\$0	\$0	\$2,226,476	\$2,226,476
11	F.T.E				0.0
12	(9) Captive Insurance Pool				
13	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
14	Total	\$0	\$0	\$1,836,000	\$1,836,000
15	F.T.E				0.0
16	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
17	Personal Services	\$515,000	\$0	\$10,372,888	\$10,887,888
18	Operating Expenses	\$17,105,475	\$500,000	\$32,623,897	\$50,229,372
19	Total	\$17,620,475	\$500,000	\$42,996,785	\$61,117,260
20	F.T.E				165.0
21	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
22	(1) Data Centers				
23	Personal Services	\$0	\$0	\$6,000,212	\$6,000,212
24	Operating Expenses	\$0	\$0	\$5,063,309	\$5,063,309
25	Total	\$0	\$0	\$11,063,521	\$11,063,521
26	F.T.E				65.0
27	(2) Development				
28	Personal Services	\$0	\$0	\$12,683,180	\$12,683,180
29	Operating Expenses	\$0	\$0	\$2,152,081	\$2,152,081
30	Total	\$0	\$0	\$14,835,261	\$14,835,261
31	F.T.E				143.0
32	(3) Telecommunications Services				
33	Personal Services	\$0	\$0	\$8,542,854	\$8,542,854
34	Operating Expenses	\$0	\$0	\$14,013,260	\$14,013,260
35	Total	\$0	\$0	\$22,556,114	\$22,556,114
36	F.T.E				95.0
37	(4) South Dakota Public Broadcasting				
38	Personal Services	\$3,224,797	\$0	\$1,292,074	\$4,516,871
39	Operating Expenses	\$1,418,271	\$272,484	\$2,888,235	\$4,578,990

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$4,643,068	\$272,484	\$4,180,309	\$9,095,861
4	F.T.E				63.5
5	(5) BIT Administration				
6	Personal Services	\$0	\$0	\$1,694,473	\$1,694,473
7	Operating Expenses	\$0	\$0	\$4,525,553	\$4,525,553
8	Total	\$0	\$0	\$6,220,026	\$6,220,026
9	F.T.E				16.0
10	(6) State Radio Engineering				
11	Personal Services	\$964,019	\$11,376	\$12,990	\$988,385
12	Operating Expenses	\$3,225,057	\$85,408	\$144,022	\$3,454,487
13	Total	\$4,189,076	\$96,784	\$157,012	\$4,442,872
14	F.T.E				11.0
15	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
16	Personal Services	\$4,188,816	\$11,376	\$30,225,783	\$34,425,975
17	Operating Expenses	\$4,643,328	\$357,892	\$28,786,460	\$33,787,680
18	Total	\$8,832,144	\$369,268	\$59,012,243	\$68,213,655
19	F.T.E				393.5
20	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
21	(1) Personnel Management/Employee Benefits				
22	Personal Services	\$240,484	\$0	\$5,289,406	\$5,529,890
23	Operating Expenses	\$64,574	\$0	\$2,452,684	\$2,517,258
24	Total	\$305,058	\$0	\$7,742,090	\$8,047,148
25	F.T.E				73.5
26	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
27	Personal Services	\$240,484	\$0	\$5,289,406	\$5,529,890
28	Operating Expenses	\$64,574	\$0	\$2,452,684	\$2,517,258
29	Total	\$305,058	\$0	\$7,742,090	\$8,047,148
30	F.T.E				73.5
31	SECTION 7. DEPARTMENT OF REVENUE				
32	(1) Administration, Secretary of Revenue				
33	Personal Services	\$0	\$0	\$2,552,550	\$2,552,550
34	Operating Expenses	\$0	\$0	\$1,792,944	\$1,792,944
35	Total	\$0	\$0	\$4,345,494	\$4,345,494
36	F.T.E				30.0
37	(2) Business Tax				
38	Personal Services	\$0	\$0	\$4,861,917	\$4,861,917
39	Operating Expenses	\$0	\$0	\$845,202	\$845,202

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$5,707,119
4	F.T.E			69.5
5	(3) Motor Vehicles			
6	Personal Services	\$0	\$0	\$3,073,429
7	Operating Expenses	\$0	\$318,147	\$6,621,618
8	Total	\$0	\$318,147	\$9,695,047
9	F.T.E			48.0
10	(4) Property Taxes			
11	Personal Services	\$713,651	\$0	\$0
12	Operating Expenses	\$269,339	\$0	\$0
13	Total	\$982,990	\$0	\$0
14	F.T.E			9.0
15	(5) Audits			
16	Personal Services	\$0	\$0	\$4,483,165
17	Operating Expenses	\$0	\$0	\$527,450
18	Total	\$0	\$0	\$5,010,615
19	F.T.E			57.0
20	(6) Instant and On-line Operations - Informational			
21	Personal Services	\$0	\$0	\$1,628,150
22	Operating Expenses	\$0	\$0	\$60,987,807
23	Total	\$0	\$0	\$62,615,957
24	F.T.E			21.0
25	(7) Video Lottery			
26	Personal Services	\$0	\$0	\$806,979
27	Operating Expenses	\$0	\$0	\$1,952,887
28	Total	\$0	\$0	\$2,759,866
29	F.T.E			10.0
30	(8) Commission on Gaming - Informational			
31	Personal Services	\$0	\$0	\$1,187,795
32	Operating Expenses	\$0	\$0	\$9,620,274
33	Total	\$0	\$0	\$10,808,069
34	F.T.E			16.0
35	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE			
36	Personal Services	\$713,651	\$0	\$18,593,985
37	Operating Expenses	\$269,339	\$318,147	\$82,348,182
38	Total	\$982,990	\$318,147	\$100,942,167
39	F.T.E			\$102,243,304
				260.5

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
4	(1) Administration, Secretary of Agriculture				
5	Personal Services	\$1,022,920	\$202,363	\$231,861	\$1,457,144
6	Operating Expenses	\$476,043	\$185,752	\$206,104	\$867,899
7	Total	\$1,498,963	\$388,115	\$437,965	\$2,325,043
8	F.T.E				19.0
9	(2) Agricultural and Environmental Services				
10	Personal Services	\$3,047,177	\$3,239,104	\$2,764,351	\$9,050,632
11	Operating Expenses	\$638,599	\$1,712,623	\$1,480,476	\$3,831,698
12	Total	\$3,685,776	\$4,951,727	\$4,244,827	\$12,882,330
13	F.T.E				95.9
14	(3) Resource Conservation & Forestry				
15	Personal Services	\$1,557,448	\$1,354,325	\$364,548	\$3,276,321
16	Operating Expenses	\$475,233	\$1,363,736	\$1,278,046	\$3,117,015
17	Total	\$2,032,681	\$2,718,061	\$1,642,594	\$6,393,336
18	F.T.E				45.1
19	(4) Animal Industry Board				
20	Personal Services	\$2,046,051	\$1,276,784	\$147,801	\$3,470,636
21	Operating Expenses	\$409,746	\$680,130	\$3,508,625	\$4,598,501
22	Total	\$2,455,797	\$1,956,914	\$3,656,426	\$8,069,137
23	F.T.E				42.0
24	(5) American Dairy Association - Informational				
25	Operating Expenses	\$0	\$0	\$3,893,700	\$3,893,700
26	Total	\$0	\$0	\$3,893,700	\$3,893,700
27	F.T.E				0.0
28	(6) Wheat Commission - Informational				
29	Personal Services	\$0	\$0	\$210,727	\$210,727
30	Operating Expenses	\$0	\$0	\$1,147,124	\$1,147,124
31	Total	\$0	\$0	\$1,357,851	\$1,357,851
32	F.T.E				3.0
33	(7) Oilseeds Council - Informational				
34	Personal Services	\$0	\$0	\$1,700	\$1,700
35	Operating Expenses	\$0	\$0	\$456,000	\$456,000
36	Total	\$0	\$0	\$457,700	\$457,700
37	F.T.E				0.0
38	(8) Soybean Research and Promotion Council - Informational				
39	Personal Services	\$0	\$0	\$519,318	\$519,318
40	Operating Expenses	\$0	\$0	\$11,800,096	\$11,800,096

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$12,319,414
4	F.T.E			9.0
5	(9) Brand Board - Informational			
6	Personal Services	\$0	\$0	\$1,957,015
7	Operating Expenses	\$0	\$0	\$483,571
8	Total	\$0	\$0	\$2,440,586
9	F.T.E			35.0
10	(10) Corn Utilization Council - Informational			
11	Personal Services	\$0	\$0	\$136,367
12	Operating Expenses	\$0	\$0	\$7,002,163
13	Total	\$0	\$0	\$7,138,530
14	F.T.E			1.0
15	(11) Board of Veterinary Medical Examiners - Informational			
16	Personal Services	\$0	\$0	\$2,893
17	Operating Expenses	\$0	\$0	\$56,684
18	Total	\$0	\$0	\$59,577
19	F.T.E			0.0
20	(12) Pulse Crops Council - Informational			
21	Personal Services	\$0	\$0	\$1,404
22	Operating Expenses	\$0	\$0	\$39,564
23	Total	\$0	\$0	\$40,968
24	F.T.E			0.0
25	(13) State Fair			
26	Personal Services	\$0	\$0	\$1,032,430
27	Operating Expenses	\$324,467	\$0	\$2,825,291
28	Total	\$324,467	\$0	\$3,857,721
29	F.T.E			19.5
30	(14) Financial and Technical Assistance			
31	Personal Services	\$1,750,657	\$1,066,558	\$771,380
32	Operating Expenses	\$319,897	\$586,260	\$198,504
33	Total	\$2,070,554	\$1,652,818	\$969,884
34	F.T.E			32.0
35	(15) Office of Water			
36	Personal Services	\$1,348,879	\$1,321,929	\$958,446
37	Operating Expenses	\$338,546	\$852,454	\$408,451
38	Total	\$1,687,425	\$2,174,383	\$1,366,897
39	F.T.E			50.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(16) Livestock Cleanup Fund - Informational				
4	Operating Expenses	\$0	\$0	\$765,000	\$765,000
5	Total	\$0	\$0	\$765,000	\$765,000
6	F.T.E				0.0
7	(17) Regulated Response Fund - Informational				
8	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
9	Total	\$0	\$0	\$1,750,001	\$1,750,001
10	F.T.E				0.0
11	(18) Petroleum Release Compensation				
12	Personal Services	\$0	\$0	\$315,551	\$315,551
13	Operating Expenses	\$0	\$0	\$73,969	\$73,969
14	Total	\$0	\$0	\$389,520	\$389,520
15	F.T.E				3.0
16	(19) Petroleum Release Compensation - Informational				
17	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
18	Total	\$0	\$0	\$2,100,000	\$2,100,000
19	F.T.E				0.0
20	(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
21	Personal Services	\$10,773,132	\$8,461,063	\$9,415,792	\$28,649,987
22	Operating Expenses	\$2,982,531	\$5,380,955	\$39,473,369	\$47,836,855
23	Total	\$13,755,663	\$13,842,018	\$48,889,161	\$76,486,842
24	F.T.E				354.5
25	SECTION 9. DEPARTMENT OF TOURISM				
26	(1) Tourism				
27	Personal Services	\$0	\$0	\$2,268,188	\$2,268,188
28	Operating Expenses	\$0	\$8,750,000	\$16,151,473	\$24,901,473
29	Total	\$0	\$8,750,000	\$18,419,661	\$27,169,661
30	F.T.E				34.7
31	(2) Arts				
32	Personal Services	\$0	\$61,872	\$297,599	\$359,471
33	Operating Expenses	\$0	\$819,110	\$792,846	\$1,611,956
34	Total	\$0	\$880,982	\$1,090,445	\$1,971,427
35	F.T.E				4.0
36	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
37	Personal Services	\$0	\$61,872	\$2,565,787	\$2,627,659
38	Operating Expenses	\$0	\$9,569,110	\$16,944,319	\$26,513,429

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$0	\$9,630,982	\$19,510,106	\$29,141,088
4	F.T.E				38.7
5	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
6	(1) Administration, Secretary of Game, Fish and Parks				
7	Personal Services	\$159,810	\$0	\$2,450,775	\$2,610,585
8	Operating Expenses	\$822,978	\$0	\$1,538,491	\$2,361,469
9	Total	\$982,788	\$0	\$3,989,266	\$4,972,054
10	F.T.E				29.3
11	(2) Wildlife - Informational				
	Personal Services	\$0	\$5,059,592	\$16,641,506	\$21,701,098
12	Operating Expenses	\$0	\$14,603,527	\$22,824,331	\$37,427,858
13	Total	\$0	\$19,663,119	\$39,465,837	\$59,128,956
14	F.T.E				295.5
15	(3) Wildlife, Development, and Improvement - Informational				
16	Operating Expenses	\$0	\$1,707,675	\$3,086,725	\$4,794,400
17	Total	\$0	\$1,707,675	\$3,086,725	\$4,794,400
18	F.T.E				0.0
19	(4) State Parks and Recreation				
20	Personal Services	\$3,090,289	\$1,068,008	\$8,609,949	\$12,768,246
21	Operating Expenses	\$2,459,915	\$2,977,324	\$11,334,165	\$16,771,404
22	Total	\$5,550,204	\$4,045,332	\$19,944,114	\$29,539,650
23	F.T.E				250.0
24	(5) State Parks and Recreation - Development and Improvement				
25	Operating Expenses	\$0	\$4,364,446	\$17,253,000	\$21,617,446
26	Total	\$0	\$4,364,446	\$17,253,000	\$21,617,446
27	F.T.E				0.0
28	(6) Snowmobile Trails - Informational				
29	Personal Services	\$0	\$0	\$433,804	\$433,804
30	Operating Expenses	\$0	\$0	\$960,647	\$960,647
31	Total	\$0	\$0	\$1,394,451	\$1,394,451
32	F.T.E				9.1
33	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
34	Personal Services	\$3,250,099	\$6,127,600	\$28,136,034	\$37,513,733
35	Operating Expenses	\$3,282,893	\$23,652,972	\$56,997,359	\$83,933,224
36	Total	\$6,532,992	\$29,780,572	\$85,133,393	\$121,446,957
37	F.T.E				583.9

38 **SECTION 11. DEPARTMENT OF TRIBAL RELATIONS**

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(1) Office of Tribal Relations			
	Personal Services	\$573,633	\$0	\$573,633
4	Operating Expenses	\$157,063	\$0	\$353,063
5	Total	\$730,696	\$0	\$926,696
6	F.T.E			7.0
7	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS			
8	Personal Services	\$573,633	\$0	\$573,633
9	Operating Expenses	\$157,063	\$0	\$353,063
10	Total	\$730,696	\$0	\$926,696
11	F.T.E			7.0
12	SECTION 12. DEPARTMENT OF SOCIAL SERVICES			
13	(1) Administration, Secretary of Social Services			
	Personal Services	\$5,865,612	\$7,288,124	\$11,351
14	Operating Expenses	\$6,019,521	\$12,724,016	\$11,864
15	Total	\$11,885,133	\$20,012,140	\$23,215
16	F.T.E			205.2
17	(2) Economic Assistance			
18	Personal Services	\$9,531,843	\$13,048,759	\$27,526
19	Operating Expenses	\$18,475,447	\$65,553,657	\$317,023
20	Total	\$28,007,290	\$78,602,416	\$344,549
21	F.T.E			320.5
22	(3) Medical Services			
23	Personal Services	\$1,543,201	\$3,083,798	\$0
24	Operating Expenses	\$271,858,285	\$472,240,985	\$280,701
25	Total	\$273,401,486	\$475,324,783	\$280,701
26	F.T.E			56.0
27	(4) Children's Services			
28	Personal Services	\$14,036,357	\$10,256,416	\$1,925,043
29	Operating Expenses	\$42,503,716	\$55,607,114	\$3,081,885
30	Total	\$56,540,073	\$65,863,530	\$5,006,928
31	F.T.E			127,410,531
32	(5) Behavioral Health			
33	Personal Services	\$37,001,588	\$8,867,431	\$2,345,462
34	Operating Expenses	\$74,014,342	\$39,885,274	\$1,461,657
35	Total	\$111,015,930	\$48,752,705	\$3,807,119
36	F.T.E			163,575,754
37	(6) Board of Counselor Examiners - Informational			
	Personal Services	\$0	\$0	\$3,549

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$103,492	\$103,492
4	Total	\$0	\$0	\$107,041	\$107,041
5	F.T.E				0.0
6	(7) Board of Psychology Examiners - Informational				
7	Personal Services	\$0	\$0	\$4,136	\$4,136
8	Operating Expenses	\$0	\$0	\$73,746	\$73,746
9	Total	\$0	\$0	\$77,882	\$77,882
10	F.T.E				0.0
11	(8) Board of Social Work Examiners - Informational				
12	Personal Services	\$0	\$0	\$3,405	\$3,405
13	Operating Expenses	\$0	\$0	\$106,678	\$106,678
14	Total	\$0	\$0	\$110,083	\$110,083
15	F.T.E				0.0
16	(9) Board of Addiction and Prevention Professionals - Informational				
17	Personal Services	\$0	\$0	\$9,584	\$9,584
18	Operating Expenses	\$0	\$0	\$176,726	\$176,726
19	Total	\$0	\$0	\$186,310	\$186,310
20	F.T.E				0.0
21	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
22	Personal Services	\$67,978,601	\$42,544,528	\$4,330,056	\$114,853,185
23	Operating Expenses	\$412,871,311	\$646,011,046	\$5,613,772	\$1,064,496,129
24	Total	\$480,849,912	\$688,555,574	\$9,943,828	\$1,179,349,314
25	F.T.E				1,562.0
26	SECTION 13. DEPARTMENT OF HEALTH				
27	(1) Administration, Secretary of Health				
28	Personal Services	\$843,521	\$1,272,622	\$819,686	\$2,935,829
29	Operating Expenses	\$227,408	\$2,916,682	\$920,255	\$4,064,345
30	Total	\$1,070,929	\$4,189,304	\$1,739,941	\$7,000,174
31	F.T.E				34.0
32	(2) Healthcare Access and Quality & Health Protection				
33	Personal Services	\$2,380,886	\$3,957,161	\$72,273	\$6,410,320
34	Operating Expenses	\$2,895,228	\$10,767,147	\$1,172,571	\$14,834,946
35	Total	\$5,276,114	\$14,724,308	\$1,244,844	\$21,245,266
36	F.T.E				70.0
37	(3) Family and Community Health				
38	Personal Services	\$2,790,063	\$11,722,912	\$1,398,154	\$15,911,129
39	Operating Expenses	\$3,206,525	\$34,840,788	\$5,351,291	\$43,398,604

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$5,996,588	\$46,563,700	\$6,749,445	\$59,309,733
4	F.T.E				196.5
5	(4) Laboratory Services				
6	Personal Services	\$0	\$1,040,013	\$1,901,571	\$2,941,584
7	Operating Expenses	\$0	\$12,760,770	\$1,988,477	\$14,749,247
8	Total	\$0	\$13,800,783	\$3,890,048	\$17,690,831
9	F.T.E				31.0
10	(5) Correctional Health				
11	Personal Services	\$0	\$0	\$9,605,600	\$9,605,600
12	Operating Expenses	\$0	\$0	\$16,594,637	\$16,594,637
13	Total	\$0	\$0	\$26,200,237	\$26,200,237
14	F.T.E				110.9
15	(6) Tobacco Prevention				
16	Personal Services	\$0	\$272,330	\$0	\$272,330
17	Operating Expenses	\$0	\$1,318,328	\$4,500,237	\$5,818,565
18	Total	\$0	\$1,590,658	\$4,500,237	\$6,090,895
19	F.T.E				3.0
20	(7) Epidemiology, Surveillance & Informatics				
21	Personal Services	\$151,750	\$706,261	\$0	\$858,011
21	Operating Expenses	\$156,845	\$3,072,637	\$0	\$3,229,482
22	Total	\$308,595	\$3,778,898	\$0	\$4,087,493
23	F.T.E				9.0
24	(8) Board of Chiropractic Examiners - Informational				
25	Personal Services	\$0	\$0	\$90,930	\$90,930
26	Operating Expenses	\$0	\$0	\$45,590	\$45,590
27	Total	\$0	\$0	\$136,520	\$136,520
28	F.T.E				1.0
29	(9) Board of Dentistry - Informational				
30	Personal Services	\$0	\$0	\$10,392	\$10,392
31	Operating Expenses	\$0	\$0	\$470,714	\$470,714
32	Total	\$0	\$0	\$481,106	\$481,106
33	F.T.E				0.0
34	(10) Board of Hearing Aid Dispensers and Audiologists - Informational				
35	Personal Services	\$0	\$0	\$1,750	\$1,750
36	Operating Expenses	\$0	\$0	\$27,826	\$27,826
37	Total	\$0	\$0	\$29,576	\$29,576
38	F.T.E				0.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(11) Board of Funeral Service - Informational			
	Personal Services	\$0	\$0	\$4,016
4	Operating Expenses	\$0	\$0	\$83,824
5	Total	\$0	\$0	\$87,840
6	F.T.E			0.0
7	(12) Board of Medical and Osteopathic Examiners - Informational			
8	Personal Services	\$0	\$0	\$594,615
9	Operating Expenses	\$0	\$0	\$584,112
10	Total	\$0	\$0	\$1,178,727
11	F.T.E			8.0
12	(13) Board of Nursing - Informational			
13	Personal Services	\$0	\$0	\$933,634
14	Operating Expenses	\$0	\$0	\$861,816
15	Total	\$0	\$0	\$1,795,450
16	F.T.E			9.0
17	(14) Board of Nursing Home Administrators - Informational			
18	Personal Services	\$0	\$0	\$3,373
19	Operating Expenses	\$0	\$0	\$66,700
20	Total	\$0	\$0	\$70,073
21	F.T.E			0.0
22	(15) Board of Optometry - Informational			
23	Personal Services	\$0	\$0	\$1,608
24	Operating Expenses	\$0	\$0	\$74,257
25	Total	\$0	\$0	\$75,865
26	F.T.E			0.0
27	(16) Board of Pharmacy - Informational			
	Personal Services	\$0	\$80,417	\$784,834
28	Operating Expenses	\$0	\$400,000	\$663,758
29	Total	\$0	\$480,417	\$1,448,592
30	F.T.E			6.4
31	(17) Board of Podiatry Examiners - Informational			
32	Personal Services	\$0	\$0	\$310
33	Operating Expenses	\$0	\$0	\$21,734
34	Total	\$0	\$0	\$22,044
35	F.T.E			0.0
36	(18) Board of Massage Therapy - Informational			
37	Personal Services	\$0	\$0	\$1,717
38	Operating Expenses	\$0	\$0	\$81,996

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$83,713
4	F.T.E			0.0
5	(19) Board of Speech Language Pathology - Informational			
6	Personal Services	\$0	\$0	\$1,221
7	Operating Expenses	\$0	\$0	\$45,906
8	Total	\$0	\$0	\$47,127
9	F.T.E			0.0
10	(20) Board of Certified Professional Midwives - Informational			
11	Personal Services	\$0	\$0	\$1,148
12	Operating Expenses	\$0	\$0	\$19,566
13	Total	\$0	\$0	\$20,714
14	F.T.E			0.0
15	(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
16	Personal Services	\$6,166,220	\$19,051,716	\$16,226,832
17	Operating Expenses	\$6,486,006	\$66,076,352	\$33,575,267
18	Total	\$12,652,226	\$85,128,068	\$49,802,099
19	F.T.E			478.8
20	SECTION 14. DEPARTMENT OF LABOR AND REGULATION			
21	(1) Administration, Secretary of Labor			
22	Personal Services	\$61,566	\$3,671,904	\$198,384
23	Operating Expenses	\$1,312,818	\$7,884,720	\$108,659
24	Total	\$1,374,384	\$11,556,624	\$307,043
25	F.T.E			52.6
26	(2) Reemployment Assistance			
27	Personal Services	\$0	\$5,151,160	\$0
28	Operating Expenses	\$0	\$3,769,945	\$0
29	Total	\$0	\$8,921,105	\$0
30	F.T.E			82.0
31	(3) Field Operations			
32	Personal Services	\$610,894	\$10,526,204	\$0
33	Operating Expenses	\$121,061	\$2,645,856	\$0
34	Total	\$731,955	\$13,172,060	\$0
35	F.T.E			163.0
36	(4) State Labor Law Administration			
37	Personal Services	\$691,069	\$260,441	\$291,899
38	Operating Expenses	\$109,359	\$63,982	\$252,654
39	Total	\$800,428	\$324,423	\$544,553
40	F.T.E			\$1,669,404

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	F.T.E			15.3
4	(5) Board of Accountancy - Informational			
5	Personal Services	\$0	\$0	\$171,835
6	Operating Expenses	\$0	\$0	\$177,555
7	Total	\$0	\$0	\$349,390
8	F.T.E			2.6
9	(6) Board of Barber Examiners - Informational			
10	Personal Services	\$0	\$0	\$16,228
11	Operating Expenses	\$0	\$0	\$9,606
12	Total	\$0	\$0	\$25,834
13	F.T.E			0.2
14	(7) Cosmetology Commission - Informational			
15	Personal Services	\$0	\$0	\$260,730
16	Operating Expenses	\$0	\$0	\$128,424
17	Total	\$0	\$0	\$389,154
18	F.T.E			4.3
19	(8) Plumbing Commission - Informational			
20	Personal Services	\$0	\$0	\$537,583
21	Operating Expenses	\$0	\$0	\$245,860
22	Total	\$0	\$0	\$783,443
23	F.T.E			8.1
24	(9) Board of Technical Professions - Informational			
25	Personal Services	\$0	\$0	\$196,098
26	Operating Expenses	\$0	\$0	\$186,514
27	Total	\$0	\$0	\$382,612
28	F.T.E			3.1
29	(10) Electrical Commission - Informational			
30	Personal Services	\$0	\$0	\$1,599,464
31	Operating Expenses	\$0	\$0	\$560,611
32	Total	\$0	\$0	\$2,160,075
33	F.T.E			23.1
34	(11) Real Estate Commission - Informational			
35	Personal Services	\$0	\$0	\$401,468
36	Operating Expenses	\$0	\$0	\$236,821
37	Total	\$0	\$0	\$638,289
38	F.T.E			5.1
39	(12) Abstracters Board of Examiners - Informational			

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$0	\$0	\$7,771	\$7,771
4	Operating Expenses	\$0	\$0	\$39,048	\$39,048
5	Total	\$0	\$0	\$46,819	\$46,819
6	F.T.E				0.0
7	(13) South Dakota Athletic Commission - Informational				
8	Personal Services	\$0	\$0	\$11,460	\$11,460
9	Operating Expenses	\$0	\$0	\$47,791	\$47,791
10	Total	\$0	\$0	\$59,251	\$59,251
11	F.T.E				0.0
12	(14) Banking				
13	Personal Services	\$0	\$0	\$3,506,986	\$3,506,986
13	Operating Expenses	\$0	\$0	\$1,023,820	\$1,023,820
14	Total	\$0	\$0	\$4,530,806	\$4,530,806
15	F.T.E				37.5
16	(15) Trust Captive Insurance Company - Informational				
17	Personal Services	\$0	\$0	\$20,443	\$20,443
18	Operating Expenses	\$0	\$0	\$164,870	\$164,870
19	Total	\$0	\$0	\$185,313	\$185,313
20	F.T.E				0.0
21	(16) Insurance				
22	Personal Services	\$0	\$22,158	\$2,828,401	\$2,850,559
23	Operating Expenses	\$0	\$20,000	\$845,117	\$865,117
24	Total	\$0	\$42,158	\$3,673,518	\$3,715,676
25	F.T.E				37.7
26	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
27	Personal Services	\$1,363,529	\$19,631,867	\$10,048,750	\$31,044,146
28	Operating Expenses	\$1,543,238	\$14,384,503	\$4,027,350	\$19,955,091
29	Total	\$2,906,767	\$34,016,370	\$14,076,100	\$50,999,237
30	F.T.E				434.6
31	SECTION 15. DEPARTMENT OF TRANSPORTATION				
32	(1) General Operations				
33	Personal Services	\$580,124	\$12,634,775	\$70,447,383	\$83,662,282
34	Operating Expenses	\$25,865	\$26,563,707	\$101,636,861	\$128,226,433
35	Total	\$605,989	\$39,198,482	\$172,084,244	\$211,888,715
36	F.T.E				1,014.3
37	(2) Construction Contracts - Informational				
38	Operating Expenses	\$0	\$367,068,873	\$144,544,285	\$511,613,158

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$0	\$367,068,873	\$144,544,285	\$511,613,158
4	F.T.E				0.0
5	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
6	Personal Services	\$580,124	\$12,634,775	\$70,447,383	\$83,662,282
7	Operating Expenses	\$25,865	\$393,632,580	\$246,181,146	\$639,839,591
8	Total	\$605,989	\$406,267,355	\$316,628,529	\$723,501,873
9	F.T.E				1,014.3
10	SECTION 16. DEPARTMENT OF EDUCATION				
11	(1) General Administration				
	Personal Services	\$2,075,741	\$1,383,793	\$255,938	\$3,715,472
12	Operating Expenses	\$1,549,121	\$150,743,379	\$113,352	\$152,405,852
13	Total	\$3,624,862	\$152,127,172	\$369,290	\$156,121,324
14	F.T.E				45.5
15	(2) Workforce Education Fund				
16	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
17	Total	\$0	\$0	\$1,125,000	\$1,125,000
18	F.T.E				0.0
19	(3) State Aid to General Education				
20	Operating Expenses	\$551,462,489	\$0	\$0	\$551,462,489
21	Total	\$551,462,489	\$0	\$0	\$551,462,489
22	F.T.E				0.0
23	(4) State Aid to Special Education				
24	Operating Expenses	\$82,837,942	\$0	\$0	\$82,837,942
25	Total	\$82,837,942	\$0	\$0	\$82,837,942
26	F.T.E				0.0
27	(5) Sparsity Payments				
28	Operating Expenses	\$2,123,182	\$0	\$0	\$2,123,182
29	Total	\$2,123,182	\$0	\$0	\$2,123,182
30	F.T.E				0.0
31	(6) National Board Certified Teachers and Counselors				
32	Operating Expenses	\$87,625	\$0	\$0	\$87,625
33	Total	\$87,625	\$0	\$0	\$87,625
34	F.T.E				0.0
35	(7) Technology and Innovation in Schools				
36	Operating Expenses	\$12,635,390	\$0	\$2,094,957	\$14,730,347
37	Total	\$12,635,390	\$0	\$2,094,957	\$14,730,347

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	F.T.E			0.0
4	(8) Technical Colleges			
5	Personal Services	\$234,345	\$0	\$234,345
6	Operating Expenses	\$26,978,109	\$0	\$27,163,805
7	Total	\$27,212,454	\$0	\$27,398,150
8	F.T.E			2.0
9	(9) Technical Colleges Tuition Assistance			
10	Operating Expenses	\$1,831,820	\$0	\$1,831,820
11	Total	\$1,831,820	\$0	\$1,831,820
12	F.T.E			0.0
13	(10) Technical Colleges Instructor Salary Support			
14	Operating Expenses	\$3,438,528	\$0	\$3,438,528
15	Total	\$3,438,528	\$0	\$3,438,528
16	F.T.E			0.0
17	(11) Education Resources			
18	Personal Services	\$2,016,868	\$3,826,304	\$6,156,232
19	Operating Expenses	\$8,329,177	\$185,847,499	\$194,913,799
20	Total	\$10,346,045	\$189,673,803	\$201,070,031
21	F.T.E			79.0
22	(12) History			
23	Personal Services	\$1,722,421	\$459,188	\$3,010,524
24	Operating Expenses	\$1,580,989	\$811,282	\$3,215,226
25	Total	\$3,303,410	\$1,270,470	\$6,225,750
26	F.T.E			40.0
27	(13) Library Services			
28	Personal Services	\$1,176,465	\$400,060	\$1,576,525
28	Operating Expenses	\$880,794	\$895,157	\$1,803,851
29	Total	\$2,057,259	\$1,295,217	\$3,380,376
30	F.T.E			21.5
31	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION			
32	Personal Services	\$7,225,840	\$6,069,345	\$14,693,098
33	Operating Expenses	\$693,735,166	\$338,297,317	\$5,106,983
34	Total	\$700,961,006	\$344,366,662	\$6,504,896
35	F.T.E			\$1,051,832,564
35				188.0
36	SECTION 17. DEPARTMENT OF PUBLIC SAFETY			
37	(1) Administration, Secretary of Public Safety			
	Personal Services	\$367,974	\$185,150	\$6,630,405
				\$7,183,529

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$701,968	\$189,967	\$3,386,854	\$4,278,789
4	Total	\$1,069,942	\$375,117	\$10,017,259	\$11,462,318
5	F.T.E				111.0
6	(2) Highway Patrol				
7	Personal Services	\$669,722	\$1,480,723	\$19,905,010	\$22,055,455
8	Operating Expenses	\$971,886	\$1,633,228	\$6,996,295	\$9,601,409
9	Total	\$1,641,608	\$3,113,951	\$26,901,305	\$31,656,864
10	F.T.E				278.0
11	(3) Emergency Services				
12	Personal Services	\$2,323,121	\$2,208,605	\$410,196	\$4,941,922
13	Operating Expenses	\$906,991	\$5,469,768	\$325,657	\$6,702,416
14	Total	\$3,230,112	\$7,678,373	\$735,853	\$11,644,338
15	F.T.E				75.8
16	(4) Criminal Justice Services				
17	Personal Services	\$215,417	\$1,415,998	\$281,453	\$1,912,868
18	Operating Expenses	\$442,963	\$19,940,796	\$2,202,718	\$22,586,477
19	Total	\$658,380	\$21,356,794	\$2,484,171	\$24,499,345
20	F.T.E				21.0
21	(5) 911 Coordination Board - Informational				
22	Personal Services	\$0	\$0	\$206,325	\$206,325
23	Operating Expenses	\$0	\$250,000	\$4,397,106	\$4,647,106
24	Total	\$0	\$250,000	\$4,603,431	\$4,853,431
25	F.T.E				2.0
26	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
27	Personal Services	\$3,576,234	\$5,290,476	\$27,433,389	\$36,300,099
28	Operating Expenses	\$3,023,808	\$27,483,759	\$17,308,630	\$47,816,197
29	Total	\$6,600,042	\$32,774,235	\$44,742,019	\$84,116,296
30	F.T.E				487.8
31	SECTION 18. BOARD OF REGENTS				
32	(1) Board of Regents Central Office				
33	Personal Services	\$5,015,155	\$300,000	\$1,975,320	\$7,290,475
34	Operating Expenses	\$23,033,854	\$4,474,903	\$46,767,538	\$74,276,295
35	Total	\$28,049,009	\$4,774,903	\$48,742,858	\$81,566,770
36	F.T.E				66.5
37	(2) Research Pool				
38	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
39	Total	\$1,000,000	\$0	\$0	\$1,000,000

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	F.T.E			0.0
4	(3) South Dakota Scholarships			
5	Operating Expenses	\$6,481,348	\$0	\$0
6	Total	\$6,481,348	\$0	\$0
7	F.T.E			0.0
8	(4) University of South Dakota			
9	Personal Services	\$35,088,093	\$7,454,360	\$56,196,317
10	Operating Expenses	\$3,714,485	\$3,480,360	\$40,651,835
11	Total	\$38,802,578	\$10,934,720	\$96,848,152
12	F.T.E			1,074.9
13	(5) University of South Dakota Law School			
14	Personal Services	\$1,708,323	\$75,185	\$2,630,818
15	Operating Expenses	\$206,263	\$2,483	\$1,078,250
16	Total	\$1,914,586	\$77,668	\$3,709,068
17	F.T.E			34.3
18	(6) University of South Dakota School of Medicine			
19	Personal Services	\$21,254,913	\$6,280,689	\$15,536,248
20	Operating Expenses	\$3,664,585	\$5,289,271	\$9,991,297
21	Total	\$24,919,498	\$11,569,960	\$25,527,545
22	F.T.E			360.5
23	(7) South Dakota State University			
24	Personal Services	\$46,392,635	\$8,622,345	\$90,956,474
24	Operating Expenses	\$5,781,590	\$14,601,840	\$70,953,373
25	Total	\$52,174,225	\$23,224,185	\$161,909,847
26	F.T.E			1,561.7
27	(8) SDSU Extension			
28	Personal Services	\$8,856,044	\$3,522,014	\$1,195,752
29	Operating Expenses	\$305,148	\$3,294,724	\$1,476,931
30	Total	\$9,161,192	\$6,816,738	\$2,672,683
31	F.T.E			180.4
32	(9) Agricultural Experiment Station			
33	Personal Services	\$12,729,181	\$5,475,412	\$5,803,878
34	Operating Expenses	\$628,265	\$5,869,911	\$9,887,845
35	Total	\$13,357,446	\$11,345,323	\$15,691,723
36	F.T.E			236.3
37	(10) SD School of Mines and Technology			
38	Personal Services	\$17,661,730	\$6,817,520	\$24,970,390

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$966,496	\$5,201,512	\$18,999,338	\$25,167,346
4	Total	\$18,628,226	\$12,019,032	\$43,969,728	\$74,616,986
5	F.T.E				448.4
6	(11) Northern State University				
7	Personal Services	\$15,503,321	\$1,218,479	\$13,573,711	\$30,295,511
8	Operating Expenses	\$1,365,369	\$901,088	\$13,815,469	\$16,081,926
9	Total	\$16,868,690	\$2,119,567	\$27,389,180	\$46,377,437
10	F.T.E				361.0
11	(12) Black Hills State University				
12	Personal Services	\$9,867,063	\$1,490,108	\$19,175,941	\$30,533,112
13	Operating Expenses	\$721,819	\$1,047,223	\$10,110,149	\$11,879,191
14	Total	\$10,588,882	\$2,537,331	\$29,286,090	\$42,412,303
15	F.T.E				355.0
16	(13) Dakota State University				
17	Personal Services	\$10,076,879	\$2,817,417	\$23,405,006	\$36,299,302
18	Operating Expenses	\$785,223	\$2,116,231	\$18,530,417	\$21,431,871
19	Total	\$10,862,102	\$4,933,648	\$41,935,423	\$57,731,173
20	F.T.E				342.8
21	(14) SD School for the Deaf				
22	Personal Services	\$2,039,118	\$0	\$0	\$2,039,118
23	Operating Expenses	\$820,748	\$0	\$468,211	\$1,288,959
24	Total	\$2,859,866	\$0	\$468,211	\$3,328,077
25	F.T.E				26.0
26	(15) SD School for the Blind and Visually Impaired				
27	Personal Services	\$2,807,538	\$56,093	\$208,419	\$3,072,050
28	Operating Expenses	\$559,498	\$27,835	\$161,842	\$749,175
29	Total	\$3,367,036	\$83,928	\$370,261	\$3,821,225
30	F.T.E				45.6
31	(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
32	Personal Services	\$188,999,993	\$44,129,622	\$255,628,274	\$488,757,889
33	Operating Expenses	\$50,034,691	\$46,307,381	\$242,892,495	\$339,234,567
34	Total	\$239,034,684	\$90,437,003	\$498,520,769	\$827,992,456
35	F.T.E				5,093.4
36	SECTION 19. DEPARTMENT OF THE MILITARY				
37	(1) Adjutant General				
38	Personal Services	\$500,850	\$0	\$0	\$500,850
39	Operating Expenses	\$144,898	\$10,306	\$29,254	\$184,458

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$645,748	\$10,306	\$29,254	\$685,308
4	F.T.E				5.3
5	(2) Army Guard				
6	Personal Services	\$434,698	\$3,450,941	\$0	\$3,885,639
7	Operating Expenses	\$2,540,982	\$15,726,901	\$0	\$18,267,883
8	Total	\$2,975,680	\$19,177,842	\$0	\$22,153,522
9	F.T.E				63.1
10	(3) Air Guard				
11	Personal Services	\$241,691	\$3,135,320	\$0	\$3,377,011
12	Operating Expenses	\$297,753	\$2,845,140	\$0	\$3,142,893
13	Total	\$539,444	\$5,980,460	\$0	\$6,519,904
14	F.T.E				48.0
15	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
16	Personal Services	\$1,177,239	\$6,586,261	\$0	\$7,763,500
17	Operating Expenses	\$2,983,633	\$18,582,347	\$29,254	\$21,595,234
18	Total	\$4,160,872	\$25,168,608	\$29,254	\$29,358,734
19	F.T.E				116.4
20	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
21	(1) Veterans' Benefits and Services				
22	Personal Services	\$1,396,812	\$173,636	\$0	\$1,570,448
23	Operating Expenses	\$508,166	\$51,277	\$61,025	\$620,468
24	Total	\$1,904,978	\$224,913	\$61,025	\$2,190,916
25	F.T.E				22.0
26	(2) State Veterans' Home				
27	Personal Services	\$2,264,467	\$2,919,687	\$2,435,550	\$7,619,704
28	Operating Expenses	\$0	\$0	\$3,347,597	\$3,347,597
29	Total	\$2,264,467	\$2,919,687	\$5,783,147	\$10,967,301
30	F.T.E				118.2
31	(3) State Veterans' Cemetery				
32	Personal Services	\$81,062	\$0	\$198,938	\$280,000
32	Operating Expenses	\$72,192	\$0	\$0	\$72,192
33	Total	\$153,254	\$0	\$198,938	\$352,192
34	F.T.E				5.0
35	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
36	Personal Services	\$3,742,341	\$3,093,323	\$2,634,488	\$9,470,152
37	Operating Expenses	\$580,358	\$51,277	\$3,408,622	\$4,040,257
38	Total	\$4,322,699	\$3,144,600	\$6,043,110	\$13,510,409
39	F.T.E				145.2

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	SECTION 21. DEPARTMENT OF CORRECTIONS				
4	(1) Administration				
5	Personal Services	\$1,972,389	\$112,655	\$0	\$2,085,044
6	Operating Expenses	\$1,989,485	\$868,324	\$0	\$2,857,809
7	Total	\$3,961,874	\$980,979	\$0	\$4,942,853
8	F.T.E				23.0
9	(2) Mike Durfee State Prison				
10	Personal Services	\$13,370,710	\$77,281	\$0	\$13,447,991
11	Operating Expenses	\$7,595,539	\$28,845	\$0	\$7,624,384
12	Total	\$20,966,249	\$106,126	\$0	\$21,072,375
13	F.T.E				209.0
14	(3) State Penitentiary				
15	Personal Services	\$20,991,373	\$32,076	\$0	\$21,023,449
16	Operating Expenses	\$7,652,049	\$47,830	\$0	\$7,699,879
17	Total	\$28,643,422	\$79,906	\$0	\$28,723,328
18	F.T.E				327.0
19	(4) Women's Prison				
20	Personal Services	\$4,754,956	\$65,548	\$0	\$4,820,504
21	Operating Expenses	\$2,545,999	\$12,463	\$0	\$2,558,462
22	Total	\$7,300,955	\$78,011	\$0	\$7,378,966
23	F.T.E				75.0
24	(5) Pheasantland Industries				
25	Personal Services	\$0	\$0	\$1,207,077	\$1,207,077
26	Operating Expenses	\$0	\$0	\$3,569,074	\$3,569,074
27	Total	\$0	\$0	\$4,776,151	\$4,776,151
28	F.T.E				18.0
29	(6) Inmate Services				
30	Personal Services	\$3,355,427	\$67,373	\$0	\$3,422,800
31	Operating Expenses	\$33,213,916	\$620,360	\$0	\$33,834,276
32	Total	\$36,569,343	\$687,733	\$0	\$37,257,076
33	F.T.E				49.5
34	(7) Parole Services				
35	Personal Services	\$5,124,654	\$0	\$0	\$5,124,654
36	Operating Expenses	\$2,128,774	\$0	\$0	\$2,128,774
37	Total	\$7,253,428	\$0	\$0	\$7,253,428
38	F.T.E				75.0
39	(8) Juvenile Community Corrections				

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$1,825,883	\$0	\$1,825,883	
4	Operating Expenses	\$9,053,219	\$2,316,751	\$11,369,970	
5	Total	\$10,879,102	\$2,316,751	\$13,195,853	
6	F.T.E		\$0	23.7	
7	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
8	Personal Services	\$51,395,392	\$354,933	\$1,207,077	\$52,957,402
9	Operating Expenses	\$64,178,981	\$3,894,573	\$3,569,074	\$71,642,628
10	Total	\$115,574,373	\$4,249,506	\$4,776,151	\$124,600,030
11	F.T.E			800.2	
12	SECTION 22. DEPARTMENT OF HUMAN SERVICES				
13	(1) Administration, Secretary of Human Services				
14	Personal Services	\$953,820	\$967,377	\$0	\$1,921,197
15	Operating Expenses	\$353,400	\$173,468	\$2,657	\$529,525
16	Total	\$1,307,220	\$1,140,845	\$2,657	\$2,450,722
17	F.T.E			24.0	
18	(2) Developmental Disabilities				
19	Personal Services	\$858,824	\$901,200	\$0	\$1,760,024
20	Operating Expenses	\$88,613,671	\$123,798,434	\$6,273,958	\$218,686,063
21	Total	\$89,472,495	\$124,699,634	\$6,273,958	\$220,446,087
22	F.T.E			22.5	
23	(3) South Dakota Developmental Center - Redfield				
24	Personal Services	\$8,243,634	\$11,000,847	\$0	\$19,244,481
25	Operating Expenses	\$2,367,100	\$2,999,048	\$857,224	\$6,223,372
26	Total	\$10,610,734	\$13,999,895	\$857,224	\$25,467,853
27	F.T.E			297.6	
28	(4) Long Term Services and Supports				
29	Personal Services	\$2,791,146	\$4,921,583	\$27,105	\$7,739,834
29	Operating Expenses	\$113,755,847	\$151,086,542	\$815,870	\$265,658,259
30	Total	\$116,546,993	\$156,008,125	\$842,975	\$273,398,093
31	F.T.E			101.0	
32	(5) Rehabilitation Services				
33	Personal Services	\$986,942	\$6,360,313	\$0	\$7,347,255
34	Operating Expenses	\$4,447,743	\$13,707,748	\$2,441,092	\$20,596,583
35	Total	\$5,434,685	\$20,068,061	\$2,441,092	\$27,943,838
36	F.T.E			102.1	
37	(6) Telecommunication Devices for the Deaf				
38	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$1,301,680
4	F.T.E			\$1,301,680
				0.0
5	(7) Service to the Blind and Visually Impaired			
6	Personal Services	\$563,927	\$1,400,187	\$204,916
7	Operating Expenses	\$472,062	\$1,425,839	\$305,500
				\$2,203,401
8	Total	\$1,035,989	\$2,826,026	\$510,416
9	F.T.E			\$4,372,431
				29.2
10	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES			
11	Personal Services	\$14,398,293	\$25,551,507	\$232,021
12	Operating Expenses	\$210,009,823	\$293,191,079	\$11,997,981
				\$515,198,883
13	Total	\$224,408,116	\$318,742,586	\$12,230,002
14	F.T.E			\$555,380,704
				576.4
15	SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM			
16	(1) South Dakota Retirement System			
17	Personal Services	\$0	\$0	\$2,974,514
18	Operating Expenses	\$0	\$0	\$2,110,272
				\$2,110,272
19	Total	\$0	\$0	\$5,084,786
20	F.T.E			\$5,084,786
				33.0
21	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM			
22	Personal Services	\$0	\$0	\$2,974,514
23	Operating Expenses	\$0	\$0	\$2,110,272
				\$2,110,272
24	Total	\$0	\$0	\$5,084,786
25	F.T.E			\$5,084,786
				33.0
26	SECTION 24. PUBLIC UTILITIES COMMISSION			
27	(1) Public Utilities Commission (PUC)			
28	Personal Services	\$575,181	\$218,409	\$2,626,455
29	Operating Expenses	\$60,607	\$64,854	\$731,726
				\$857,187
30	Total	\$635,788	\$283,263	\$3,358,181
31	F.T.E			\$4,277,232
				31.2
32	(2) One Call Notification Board - Informational			
33	Personal Services	\$0	\$0	\$3,000
34	Operating Expenses	\$0	\$0	\$1,296,100
				\$1,296,100
35	Total	\$0	\$0	\$1,299,100
36	F.T.E			\$1,299,100
				0.0
37	(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION			
38	Personal Services	\$575,181	\$218,409	\$2,629,455
39	Operating Expenses	\$60,607	\$64,854	\$2,027,826
				\$2,153,287
40	Total	\$635,788	\$283,263	\$4,657,281
				\$5,576,332

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	F.T.E			31.2	
4	SECTION 25. UNIFIED JUDICIAL SYSTEM				
5	(1) State Bar Association - Informational				
6	Personal Services	\$0	\$0	\$257,608	\$257,608
7	Operating Expenses	\$0	\$0	\$339,219	\$339,219
8	Total	\$0	\$0	\$596,827	\$596,827
9	F.T.E			3.0	
10	(2) Unified Judicial System				
	Personal Services	\$46,493,799	\$60,867	\$3,189,197	\$49,743,863
11	Operating Expenses	\$6,241,692	\$269,646	\$8,979,648	\$15,490,986
12	Total	\$52,735,491	\$330,513	\$12,168,845	\$65,234,849
13	F.T.E			599.2	
14	(3) Equal Access to Our Courts				
15	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
16	Total	\$50,000	\$0	\$200,000	\$250,000
17	F.T.E			0.0	
18	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
19	Personal Services	\$46,493,799	\$60,867	\$3,446,805	\$50,001,471
20	Operating Expenses	\$6,291,692	\$269,646	\$9,518,867	\$16,080,205
21	Total	\$52,785,491	\$330,513	\$12,965,672	\$66,081,676
22	F.T.E			602.2	
23	SECTION 26. LEGISLATIVE BRANCH				
24	(1) Legislative Operations				
	Single Line Item Appropriation	\$7,524,122	\$0	\$0	\$7,524,122
25	Total	\$7,524,122	\$0	\$0	\$7,524,122
26	F.T.E			32.6	
27	(2) Legislative Priority Pilot Program Contingency Fund				
	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
28	Total	\$0	\$0	\$755,066	\$755,066
29	F.T.E			0.0	
30	(3) Auditor General				
31	Personal Services	\$3,768,283	\$0	\$0	\$3,768,283
32	Operating Expenses	\$440,443	\$0	\$0	\$440,443
33	Total	\$4,208,726	\$0	\$0	\$4,208,726
34	F.T.E			40.0	
35	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
36	Personal Services	\$3,768,283	\$0	\$0	\$3,768,283

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$440,443	\$0	\$440,443	
4	Single Line Item Appropriation	\$7,524,122	\$0	\$8,279,188	
5	Total	\$11,732,848	\$0	\$12,487,914	
6	F.T.E			72.6	
7	SECTION 27. OFFICE OF THE ATTORNEY GENERAL				
8	(1) Legal Services Program				
9	Personal Services	\$4,969,443	\$373,369	\$1,935,571	\$7,278,383
10	Operating Expenses	\$759,836	\$518,719	\$1,131,535	\$2,410,090
11	Total	\$5,729,279	\$892,088	\$3,067,106	\$9,688,473
12	F.T.E				72.0
13	(2) Criminal Investigation				
14	Personal Services	\$5,855,153	\$1,189,762	\$3,377,919	\$10,422,834
15	Operating Expenses	\$2,149,841	\$1,990,520	\$3,234,830	\$7,375,191
16	Total	\$8,004,994	\$3,180,282	\$6,612,749	\$17,798,025
17	F.T.E				115.5
18	(3) Law Enforcement Training				
19	Personal Services	\$0	\$0	\$1,028,615	\$1,028,615
20	Operating Expenses	\$130,287	\$0	\$1,720,728	\$1,851,015
21	Total	\$130,287	\$0	\$2,749,343	\$2,879,630
22	F.T.E				14.5
23	(4) 911 Training				
24	Personal Services	\$0	\$0	\$143,846	\$143,846
25	Operating Expenses	\$0	\$0	\$101,698	\$101,698
26	Total	\$0	\$0	\$245,544	\$245,544
27	F.T.E				2.0
28	(5) Insurance Fraud Unit - Informational				
29	Personal Services	\$0	\$0	\$216,522	\$216,522
29	Operating Expenses	\$0	\$0	\$79,032	\$79,032
30	Total	\$0	\$0	\$295,554	\$295,554
31	F.T.E				3.0
32	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
33	Personal Services	\$10,824,596	\$1,563,131	\$6,702,473	\$19,090,200
34	Operating Expenses	\$3,039,964	\$2,509,239	\$6,267,823	\$11,817,026
35	Total	\$13,864,560	\$4,072,370	\$12,970,296	\$30,907,226
36	F.T.E				207.0
37	SECTION 28. SCHOOL AND PUBLIC LANDS				
38	(1) Administration of School and Public Lands				
	Personal Services	\$556,400	\$0	\$49,613	\$606,013

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$151,460	\$0	\$279,915	\$431,375
4	Total	\$707,860	\$0	\$329,528	\$1,037,388
5	F.T.E				7.0
6	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
7	Personal Services	\$556,400	\$0	\$49,613	\$606,013
8	Operating Expenses	\$151,460	\$0	\$279,915	\$431,375
9	Total	\$707,860	\$0	\$329,528	\$1,037,388
10	F.T.E				7.0
11	SECTION 29. SECRETARY OF STATE				
12	(1) Secretary of State				
13	Personal Services	\$744,799	\$95,945	\$347,077	\$1,187,821
14	Operating Expenses	\$389,317	\$1,213,161	\$365,022	\$1,967,500
15	Total	\$1,134,116	\$1,309,106	\$712,099	\$3,155,321
16	F.T.E				15.6
17	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
18	Personal Services	\$744,799	\$95,945	\$347,077	\$1,187,821
19	Operating Expenses	\$389,317	\$1,213,161	\$365,022	\$1,967,500
20	Total	\$1,134,116	\$1,309,106	\$712,099	\$3,155,321
21	F.T.E				15.6
22	SECTION 30. STATE TREASURER				
23	(1) Treasury Management				
24	Personal Services	\$433,570	\$0	\$0	\$433,570
25	Operating Expenses	\$176,309	\$0	\$0	\$176,309
26	Total	\$609,879	\$0	\$0	\$609,879
27	F.T.E				5.2
28	(2) Unclaimed Property - Informational				
29	Personal Services	\$0	\$0	\$470,561	\$470,561
30	Operating Expenses	\$0	\$0	\$28,701,037	\$28,701,037
31	Total	\$0	\$0	\$29,171,598	\$29,171,598
32	F.T.E				5.8
33	(3) Investment of State Funds				
34	Personal Services	\$0	\$0	\$8,403,718	\$8,403,718
35	Operating Expenses	\$0	\$0	\$2,584,854	\$2,584,854
36	Total	\$0	\$0	\$10,988,572	\$10,988,572
37	F.T.E				35.0
38	(4) Performance Based Compensation				
39	Personal Services	\$0	\$0	\$13,283,574	\$13,283,574

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$13,283,574
4	F.T.E			\$13,283,574
				0.0
5	(5) DEPARTMENT TOTAL, STATE TREASURER			
6	Personal Services	\$433,570	\$0	\$22,157,853
7	Operating Expenses	\$176,309	\$0	\$31,285,891
				\$31,462,200
8	Total	\$609,879	\$0	\$53,443,744
9	F.T.E			\$54,053,623
				46.0
10	SECTION 31. STATE AUDITOR			
11	(1) State Auditor			
	Personal Services	\$1,252,527	\$0	\$0
12	Operating Expenses	\$172,615	\$0	\$0
				\$172,615
13	Total	\$1,425,142	\$0	\$0
14	F.T.E			\$1,425,142
				16.0
15	(2) DEPARTMENT TOTAL, STATE AUDITOR			
16	Personal Services	\$1,252,527	\$0	\$0
17	Operating Expenses	\$172,615	\$0	\$0
				\$172,615
18	Total	\$1,425,142	\$0	\$0
19	F.T.E			\$1,425,142
				16.0
20	SECTION 32. STATE			
21	Personal Services	\$463,643,666	\$214,809,129	\$571,928,589
22	Operating Expenses	\$1,496,018,908	\$2,001,701,199	\$950,026,462
23	Single Line Item Appropriation	\$7,524,122	\$0	\$755,066
				\$8,279,188
24	Total	\$1,967,186,696	\$2,216,510,328	\$1,522,710,117
25	F.T.E			\$5,706,407,141
				13,983.9

26 **Section 33.** The state treasurer shall transfer to the state general fund money from the
27 following funds for the purposes herein indicated:

28 From the state highway fund:

29 Radio Communications Operations \$4,391,621

30 Governor's Office Operations \$110,745

31 From the game, fish and parks fund:

32 Radio Communications Operations \$79,073

33 From the game, fish and parks administrative revolving fund:

1 Governor's Office Operations \$18,647

2 From the motor vehicle fund:

3 Radio Communications Operations \$774,992

4 **Section 34.** The state treasurer shall transfer to the state general fund \$2,000,000 from the
5 State Veterans' Home operating fund created by § 33A-4-24.

6 **Section 35.** The state treasurer shall transfer, to the state general fund, money from the
7 dakota cement trust fund, in the amount identified by notice of the state investment officer,
8 pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to
9 education.

10 **Section 36.** The state treasurer shall transfer, to the state general fund, money from the
11 health care trust fund, in the amount identified by notice of the state investment officer,
12 pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

13 **Section 37.** The state treasurer shall transfer, to the state general fund, money from the
14 education enhancement trust fund, in the amount identified by notice of the state investment
15 officer, pursuant to § 4-5-29.2, for the Department of Education - state aid to education and
16 the Board of Regents - postsecondary scholarship grant programs.

17 **Section 38.** The state treasurer shall transfer to the state animal disease research and
18 diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general
19 fund.

20 **Section 39.** The state treasurer shall transfer to the precision agriculture fund \$900,000 from
21 the state general fund.

22 **Section 40.** All members of state boards, councils, commissions, and advisory bodies listed in this
23 section, or created by law during the Ninety-seventh and Ninety-eighth Legislative Sessions, are entitled
24 to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of
25 chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions,
26 and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

27
28
29
30
31
32

PER DIEM PAYABLE

FISCAL YEARS 2023 & 2024

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

1		
2		
3		
4	<u>EXECUTIVE MANAGEMENT</u>	
5	<u>Capitol Complex Restoration and Beautification Commission</u>	<u>\$ 0</u>
7	<u>Civil Service Commission</u>	<u>\$60</u>
8	<u>Economic Advisors, Council of</u>	<u>\$ 0</u>
9	<u>Economic Development, Board of</u>	<u>\$60</u>
10	<u>Economic Development Finance Authority</u>	<u>\$ 0</u>
11	<u>Educational Enhancement Funding Corporation</u>	<u>\$ 0</u>
12	<u>Education Telecommunications, Board of Directors for</u>	<u>\$60</u>
13	<u>Housing Development Authority</u>	<u>\$75</u>
14	<u>Internal Control, Board of</u>	<u>\$ 0</u>
15	<u>Records Retention, State Board of</u>	<u>\$ 0</u>
16	<u>Research and Commercialization Council</u>	<u>\$ 0</u>
17	<u>Science and Technology Authority, Board of</u>	<u>\$75</u>
18	<u>SD Building Authority</u>	<u>\$60</u>
19	<u>SD Ellsworth Authority</u>	<u>\$ 0</u>
20	<u>SD Health and Educational Facilities Authority</u>	<u>\$ 0</u>
21	<u>SD State Radio</u>	<u>\$ 0</u>
22		
23	<u>REVENUE</u>	
24	<u>Gaming, Commission on</u>	<u>\$75</u>
25	<u>SD Lottery Commission</u>	<u>\$75</u>
26		
27	<u>AGRICULTURE AND NATURAL RESOURCES</u>	
28	<u>American Dairy Association of SD</u>	<u>\$60</u>
29	<u>Animal Industry Board</u>	<u>\$60</u>
30	<u>Brand Board</u>	<u>\$60</u>
31	<u>Corn Utilization Council</u>	<u>\$60</u>
32	<u>Oilseeds Council</u>	<u>\$60</u>
33	<u>SD Pulse Crops Council</u>	<u>\$60</u>
34	<u>Soybean Research and Promotion Council</u>	<u>\$60</u>
35	<u>State Conservation Commission</u>	<u>\$60</u>
36	<u>State Fair Commission</u>	<u>\$60</u>
37	<u>Veterinary Medical Examiners, Board of</u>	<u>\$60</u>
38	<u>Weed and Pest Control Commission</u>	<u>\$60</u>
39	<u>Wheat Commission</u>	<u>\$60</u>
40	<u>Nutrient Research and Education Council</u>	<u>\$ 0</u>
41	<u>Seed Certification Board</u>	<u>\$ 0</u>
42	<u>Emergency Response Commission</u>	<u>\$ 0</u>
43	<u>Minerals and Environment, Board of</u>	<u>\$75</u>
44	<u>Operator Certification Board</u>	<u>\$ 0</u>
45	<u>Petroleum Release Compensation Board</u>	<u>\$60</u>
46	<u>Small Business Clean Air Compliance Advisory Panel</u>	<u>\$ 0</u>
47	<u>Water and Natural Resources, Board of</u>	<u>\$60</u>
48	<u>Water Management Board</u>	<u>\$60</u>
49		

1	<u>TOURISM</u>	
3	<u>Arts Council</u>	<u>\$60</u>
4	<u>Tourism, Board of</u>	<u>\$60</u>
5		
6	<u>GAME, FISH, AND PARKS</u>	
7	<u>Boundary Waters Commission - SD - MN</u>	<u>\$ 0</u>
8	<u>Game, Fish, and Parks Commission</u>	<u>\$75</u>
9	<u>Governor's Commission on Ft. Sisseton</u>	<u>\$ 0</u>
10	<u>SD Recreation Trail Advisory Board</u>	<u>\$ 0</u>
11	<u>SD Snowmobile Advisory Council</u>	<u>\$ 0</u>
12		
13	<u>TRIBAL RELATIONS</u>	
14	<u>SD Geographic Names, Board of</u>	<u>\$ 0</u>
15	<u>Native American Advisory Council</u>	<u>\$ 0</u>
16		
17	<u>SOCIAL SERVICES</u>	
18	<u>Addiction and Prevention Professionals, Board of</u>	<u>\$60</u>
19	<u>Behavioral Health Advisory Council</u>	<u>\$ 0</u>
20	<u>Child Support Commission</u>	<u>\$ 0</u>
21	<u>Counselors and Marriage and Family Therapists Examiners, Board of</u>	<u>\$60</u>
22	<u>Medicaid Pharmaceutical and Therapeutics Committee</u>	<u>\$60</u>
23	<u>Medical Advisory Committee</u>	<u>\$ 0</u>
24	<u>Psychologists Examiners, Board of</u>	<u>\$60</u>
25	<u>Social Services, Board of</u>	<u>\$ 0</u>
26	<u>Social Workers Examiners, Board of</u>	<u>\$60</u>
27		
28	<u>HEALTH</u>	
30	<u>Certified Professional Midwives, Board of</u>	<u>\$60</u>
31	<u>Chiropractic Examiners, Board of</u>	<u>\$60</u>
32	<u>Dentistry, Board of</u>	<u>\$60</u>
33	<u>Funeral Services, State Board of</u>	<u>\$60</u>
34	<u>Health Link Advisory Committee</u>	<u>\$ 0</u>
35	<u>Hearing Aid Dispensers, Board of</u>	<u>\$60</u>
36	<u>HIV Prevention Planning Workgroup</u>	<u>\$ 0</u>
37	<u>Massage Therapy, Board of</u>	<u>\$60</u>
38	<u>Medical and Osteopathic Examiners, Board of</u>	<u>\$60</u>
39	<u>Nursing, Board of</u>	<u>\$60</u>
40	<u>Nursing Home Administrators, Board of</u>	<u>\$60</u>
41	<u>Optometry Examiners, Board of</u>	<u>\$60</u>
42	<u>Pharmacy, Board of</u>	<u>\$60</u>
43	<u>Preventive Health and Human Services Block Grant Advisory Committee</u>	<u>\$ 0</u>
44	<u>Podiatry Examiners, Board of</u>	<u>\$60</u>
45	<u>Prescription Opioid Abuse Advisory Committee</u>	<u>\$ 0</u>
46	<u>Ryan White Care Council</u>	<u>\$ 0</u>
47	<u>Speech Language Pathology, Board of</u>	<u>\$60</u>
48	<u>Tobacco Prevention and Control State Advisory Committee</u>	<u>\$ 0</u>
49		
50	<u>LABOR AND REGULATION</u>	

1	<u>Abstractors Board of Examiners</u>	\$60
2	<u>Accountancy, SD Board of</u>	\$60
3	<u>Appraiser Certification Program Advisory Council</u>	\$ 0
4	<u>Banking Commission, State</u>	\$60
5	<u>Barber Examiners, Board of</u>	\$60
6	<u>Cosmetology Commission</u>	\$60
7	<u>Electrical Commission, State</u>	\$60
8	<u>Governor's Task Force on Trust Administration Review and Reform</u>	\$ 0
9	<u>Human Rights, Commission on</u>	\$60
10	<u>Plumbing Commission</u>	\$60
11	<u>Public Deposit Protection Commission</u>	\$ 0
12	<u>Real Estate Commission</u>	\$60
13	<u>Reemployment Assistance Advisory Council</u>	\$60
14	<u>SD Athletic Commission</u>	\$60
15	<u>SD Workforce Development Council</u>	\$60
16	<u>State Workers' Compensation Advisory Council</u>	\$ 0
17	<u>Technical Professions, Board of</u>	\$60
18		
19	<u>TRANSPORTATION</u>	
20	<u>Aeronautics Commission</u>	\$60
21	<u>Railroad Board, SD</u>	\$60
22	<u>Transportation Commission, State</u>	\$75
23		
24	<u>EDUCATION</u>	
25	<u>Advisory Panel for Children with Disabilities</u>	\$ 0
27	<u>Education Standards, State Board of</u>	\$75
28	<u>Extraordinary Cost Oversight Board</u>	\$ 0
29	<u>Historical Society Trustees, Board of</u>	\$60
30	<u>Practitioners, Committee of</u>	\$ 0
31	<u>Professional Administrators Practices and Standards Commission</u>	\$60
32	<u>Professional Practices and Standards Commission</u>	\$60
33	<u>Richard Hagen-Minerva Harvey Memorial Scholarship Board</u>	\$ 0
34	<u>School Finance Accountability Board</u>	\$60
35	<u>SD Interagency Coordinating Council</u>	\$ 0
36	<u>State Library Board</u>	\$60
37	<u>Teacher Compensation Review Board</u>	\$60
38	<u>Title III Coordinators Advisory Panel</u>	\$ 0
39	<u>Technical Education, Board of</u>	\$75
40	<u>Virtual High School Advisory</u>	\$ 0
41		
42	<u>PUBLIC SAFETY</u>	
43	<u>Access and Visitation Advisory Group</u>	\$ 0
45	<u>Crime Victims Compensation Board</u>	\$60
46	<u>Fire Marshal's Advisory Board</u>	\$ 0
47	<u>SD Homeland Security Senior Advisory Committee</u>	\$ 0
48	<u>SD 9-1-1 Coordination Board</u>	\$ 0
49		
50	<u>REGENTS</u>	

1	<u>Regents, Board of</u>	<u>\$75</u>
2		
3	<u>MILITARY</u>	
4	<u>Military Affairs, Board of</u>	<u>\$60</u>
5		
6	<u>VETERANS AFFAIRS</u>	
7	<u>Veterans' Commission</u>	<u>\$60</u>
8		
9	<u>CORRECTIONS</u>	
10	<u>Corrections Commission</u>	<u>\$ 0</u>
11	<u>Council of Juvenile Services</u>	<u>\$ 0</u>
12	<u>Pardons and Paroles, Board of</u>	<u>\$200</u>
13	<u>The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the</u>	
14	<u>daily rate set in § 24-13-5.</u>	
15		
16	<u>HUMAN SERVICES</u>	
17	<u>Aging, Advisory Council on</u>	<u>\$60</u>
18	<u>Blind Vendors Committee</u>	<u>\$ 0</u>
19	<u>Family Support Council</u>	<u>\$60</u>
20	<u>Planning Council on Developmental Disabilities</u>	<u>\$60</u>
21	<u>Services to the Blind and Visually Impaired, Board of</u>	<u>\$60</u>
22	<u>State Council for Independent Living</u>	<u>\$ 0</u>
23	<u>Vocational Rehabilitation, Board of</u>	<u>\$60</u>
24		
25	<u>SD RETIREMENT SYSTEM</u>	
26	<u>SD Retirement Board of Trustees</u>	<u>\$75</u>
27		
28	<u>PUBLIC UTILITIES COMMISSION</u>	
29	<u>One Call Notification Board</u>	<u>\$ 0</u>
30		
31	<u>UNIFIED JUDICIAL SYSTEM</u>	
32	<u>Court Appointed Special Advocate Commission</u>	<u>\$ 0</u>
33	<u>Equal Access to Our Courts, Commission on</u>	<u>\$ 0</u>
34	<u>Judicial Qualifications Commission</u>	<u>\$60</u>
35		
36	<u>LEGISLATIVE</u>	
37	<u>The salary or per diem compensation for members of the Legislature is equal to the daily rate set</u>	
38	<u>by subdivision 2-4-2(2).</u>	
39		
40		
41	<u>ATTORNEY GENERAL</u>	
42	<u>Government Accountability Board</u>	
43	<u>The salary or per diem compensation for members of the Government Accountability Board is set</u>	
44	<u>by § 3-24-1.</u>	
45	<u>Law Enforcement Officers Standards Commission</u>	<u>\$60</u>
46	<u>Open Meeting Commission</u>	<u>\$60</u>
47		
48	<u>SECRETARY OF STATE</u>	
49	<u>Elections, State Board of</u>	<u>\$60</u>

1	<u>Finance, Board of</u>	<u>\$ 0</u>
2	<u>Help America Vote Act Board</u>	<u>\$ 0</u>
3		
4	<u>STATE TREASURER</u>	
5	<u>Investment Council</u>	<u>\$75</u>
7	<u>Public Deposit Protection Commission</u>	<u>\$ 0</u>
8		